



Bristol City Council Community Infrastructure Levy Report (2018/19)

Background

1. Bristol City Council's Community Infrastructure Levy (CIL) charges took effect on 1 January 2013 and the Council is both a CIL Charging and a CIL Collecting Authority. Regulation 62 of the Community Infrastructure Levy Regulations 2010 (as amended) requires CIL Charging Authorities to produce an annual report detailing CIL income and expenditure. This is Bristol City Council's annual report for the year 1 April 2018 to 31 March 2019.

Allocation of CIL

2. CIL income is required to be allocated as follows:
 - Up to 5% of CIL can be applied towards its implementation and ongoing administration
 - 15% (25% in areas that have a Neighbourhood Development Plan in place) of CIL is passed to the Parish Council in whose boundary the development that paid the CIL is located, for the provision of local infrastructure improvements or other measures to support the development of the area (referred to as Local CIL)
 - 80% (70% in areas that have a Neighbourhood Development Plan in place) of CIL is to be applied to strategic infrastructure to support the growth of the CIL Charging Authority's area (referred to as Strategic CIL)

Parish Councils / Area Committees

3. Bristol City Council is not parished; however up until 31 March 2018 it had Neighbourhood Partnerships, which had formal devolved responsibility over a number of areas of Council spend. There were 14 Neighbourhood Partnerships across the City, each of which comprised two or three wards. Spending decisions were taken by Neighbourhood Committees, which comprised the elected Ward Members in each Neighbourhood Partnership area. The decisions were taken in formal open meetings that were minuted by the Council's Democratic Services officers. Notice of Neighbourhood Committee meetings was published on the Council's website, as were minutes of the meetings setting out any decisions taken.
4. Up until 31 March 2018, decisions over the spending of the Local CIL were devolved to the relevant Neighbourhood Partnership, and this CIL report also covers the spend of the Local CIL. On 31 March 2018 the 14 Neighbourhood Partnerships ceased to exist and were replaced by 6 Area Committees, which became responsible for taking decisions over the allocation of the Local CIL from 1 April 2018. As

with the previous Neighbourhood Partnerships, spending decisions are taken by Area Committees, which comprise the elected Ward Members in each Area Committee area. The decisions are taken in formal open meetings that are minuted by the Council’s Democratic Services officers. Notice of Area Committee meetings are published on the Council’s website, as are minutes of the meetings setting out any decisions taken.

Neighbourhood Development Plans

5. There are currently three Neighbourhood Development Plans that have been approved in the Council’s area. These are the Old Market Neighbourhood Development Plan which took effect on 15 March 2016, the Lawrence Weston Neighbourhood Development Plan which took effect on 15 March 2017, and the Hengrove and Whitchurch Park Neighbourhood Development Plan, which took effect on 15 February 2019.

6. In order to qualify for the increased percentage (25%) of Local CIL, the relevant CIL income must have been received from a development that was granted planning permission in an area covered by a Neighbourhood Development Plan, after the Plan had been approved in a local referendum. CIL payments to which the increased percentage relates in respect of the Old Market Neighbourhood Development Plan are highlighted in Green in Appendix A, and those to which the increased percentage relates in respect of the Lawrence Weston Neighbourhood Development Plan are highlighted in Blue in Appendix A. They are also summarised in the table below. There are currently no CIL payments to which the increased percentage relates in respect of the Hengrove and Whitchurch Park Neighbourhood Development Plan.

Neighbourhood Development Plan Area	25% CIL Funding Received in 2018/19	25% CIL Funding Received in previous years	Total
Old Market	£245,704.60	£87,571.12	£333,275.72
Lawrence Weston	£56,039.94	£37,357.96	£93,397.90
Hengrove & Whitchurch Park	£0	£0	£0
Total	£301,744.54	£124,929.08	£426,673.62

CIL Income (2018/19)

7. Total CIL income in 2018/19 was **£9,563,759.36**. Details of each CIL receipt and how it was apportioned are set out in Appendix A. The Council did not receive any land or infrastructure payments (i.e. the provision of land or infrastructure in lieu of paying CIL) during 2018/19.
8. Local CIL income devolved to Area Committees in 2018/19 was **£1,555,261.72**. A summary of CIL income for each Area Committee and expenditure relating to monies allocated by each Area Committee and its preceding Neighbourhood Partnership is set out in Appendix B.

CIL Expenditure (2018/19)

9. Total CIL expenditure in 2018/19 (excluding Administrative Expenses) was **£591,120.44**. This comprised solely Local CIL expenditure. Details of this expenditure are set out in Appendix C. There was no Strategic CIL expenditure during the year for the reasons set out in Paragraphs 10 to 12 below.
10. On 1 March 2016 a Cabinet decision was taken to apply £8,000,000 of Strategic CIL to infrastructure to support development on “Temple Island” which forms part of the Temple Quarter Enterprise Zone (TQEZ). This was to support the delivery of an Arena. However, given that alternative uses are likely to come forward on Temple Island, which do not require the type of infrastructure necessary to support an Arena, it is possible that this decision will be reversed and the £8,000,000 reallocated to other infrastructure schemes.
11. On 6 November 2018, Cabinet took a decision to apply £2,100,000 towards the cost of infrastructure required to bring forward the regeneration and development of land at Temple Square, which also forms part of the TQEZ. This funding is anticipated to be drawn down in 2019/20 or 2020/21.
12. On 5 March 2019, a further Cabinet decision was taken to apply up to £6,000,000 of Strategic CIL to Flood Remediation Works and Strategic Highway Works required to support the growth set out in the Bedminster Green Framework. It is anticipated that this funding will be drawn down over a number of years commencing in 2019/20.

13. In addition to the Local CIL expenditure set out in Paragraph 9, many decisions have been made by Area Committees to apply Local CIL to infrastructure schemes, and these monies will be drawn down once the relevant schemes progress to implementation.

CIL Administrative Expenses (2018/19)

14. The sum of **£382,550.19** was applied to the administration of CIL in 2018/19, which is 4% of total CIL income for the year. This increase on previous years reflects the increased level of resources required to administer the collection, enforcement and spending of CIL. It is intended that the administration component of CIL will be 4% for 2019/20.

Previous Years Strategic CIL Expenditure

15. Strategic CIL expenditure that occurred in previous years is set out in the following table. This is for information only, and the expenditure shown is not included in figures contained in this Annual Report, as it occurred prior to 1 April 2018.

Year	Scheme	Expenditure
2015/16	Provision of a Metrobus route linking Ashton Vale with the City Centre via Temple Meads Station	£5,000,000
2015/16	Provision of Environmental Improvements to Gainsborough Square, to support development and assist in encouraging growth in Lockleaze	£750,000
Total		£5,750,000

CIL Financial Summary

16. The CIL financial summary for 2018/19 (excluding Administrative Expenses) is set out in the following table:

	CIL balance at 1 April 2018	CIL Income 2018/19	CIL Expenditure 2018/19	CIL balance at 31 March 2019
Strategic CIL	£6,817,766.51	£7,625,947.27	£0	£14,443,713.78
Local CIL	£1,756,325.53	£1,555,261.72	£591,120.44	£2,720,466.81
Total	£8,574,092.04	£9,181,208.99	£591,120.44	£17,164,180.59

Anticipated CIL income for 2019/20

17. CIL income of in the range of £10,000,000 to £11,000,000 is anticipated for the 2019/20 financial year.

Contact details

For further information about this report or any queries relating to CIL, please contact Jim Cliffe on (0117) 903 6724 or cil@bristol.gov.uk.

Jim Cliffe, Planning Obligations Manager (26 September 2019)

APPENDIX A – CIL INCOME RECEIVED IN 2018/19

SUMMARY OF CIL RECEIPTS 2018/19								
Date	Application	Site Address	Development Type	Amount	Admin	Strategic	Local	Area Committee
13/04/18	17/00438	5 Wharnecliffe Close, Hengrove	Resi (Outer)	£4,469.20	£178.77	£3,620.05	£670.38	Six
16/04/18	16/06999	13 to 21 Baldwin Street, City Centre (1)	Retail	£42,692.79	£1,707.71	£34,581.16	£6,403.92	Four
16/04/18	16/06999	13 to 21 Baldwin Street, City Centre (1)	Student	£27,417.45	£1,096.70	£22,208.13	£4,112.62	Four
16/04/18	16/05329	Brandon Yard, Lime Kiln Road, City Centre (2)	Resi (Inner)	£103,934.63	£4,157.39	£84,187.05	£15,590.19	One
16/04/18	17/03849	St. Catherines House, Dalby Avenue, Bedminster (2)	Resi (Outer)	£24,926.79	£997.07	£20,190.70	£3,739.02	Five
16/04/18	14/04758	3 Glass Wharf, Avon Street, City Centre (3)	Retail	£32,085.64	£1,283.42	£25,989.37	£4,812.85	Four
16/04/18	14/04112	149 to 155 Church Road, Redfield	Resi (Outer)	£22,281.70	£891.26	£18,048.18	£3,342.26	Four
16/04/18	16/00299	213 Gloucester Road, Bishopston	Resi (Inner)	£6,036.56	£241.47	£4,889.61	£905.48	Two
16/04/18	17/05141	88 Ridgeway Lane, Hengrove	Resi (Outer)	£4,154.46	£166.18	£3,365.11	£623.17	Six
17/04/18	16/03227	26 Cromwell Street, Bedminster	Resi (Outer)	£4,892.86	£195.71	£3,963.22	£733.93	Five
18/04/18	14/05780	401 Long Cross, Lawrence Weston	Resi (Outer)	£3,503.84	£140.15	£2,838.11	£525.58	One
18/04/18	16/02933	Former College Site, Marksburby Rd, Bedminster (3)	Resi (Outer)	£139,590.00	£5,583.60	£113,067.90	£20,938.50	Six
18/04/18	16/03557	74 to 82 Staple Hill Road, Staple Hill (3)	Resi (Outer)	£41,941.21	£1,677.65	£33,972.38	£6,291.18	Three
18/04/18	13/00094	Land to rear of 338 Church Road, St. George	Resi (Outer)	£5,200.00	£208.00	£4,212.00	£780.00	Four
18/04/18	17/03462	Land north of Brook Road, Speedwell (1)	Resi (Outer)	£81,400.89	£3,256.04	£65,934.72	£12,210.13	Three
23/04/18	16/01055	Lipscombe House, 7 to 8 Portland Square, St. Pauls (4)	Resi (Outer)	£35,595.53	£1,423.82	£28,832.38	£5,339.33	Four
25/04/18	16/02896	24 Avon Park, Redfield	Resi (Outer)	£5,198.66	£207.95	£4,210.91	£779.80	Four
27/04/18	16/05061	6 Hallen Drive, Coombe Dingle	Resi (Outer)	£4,831.70	£193.26	£3,913.68	£724.76	One
27/04/18	17/00955	Filwood House, Charlton Road, St. George (1)	Resi (Outer)	£7,616.52	£304.66	£6,169.38	£1,142.48	Four
09/05/18	15/03682	88A Ashley Down Road, Ashley Down	Resi (Inner)	£6,973.66	£278.95	£5,648.66	£1,046.05	Two
16/05/18	15/01696	15 Hinton Road, Fishponds	Resi (Outer)	£5,527.90	£221.11	£4,477.60	£829.19	Three
16/05/18	15/04766	147 Airport Road, Hengrove	Resi (Outer)	£4,649.11	£185.96	£3,765.78	£697.37	Six
16/05/18	16/00410	94 to 96 Bedminster Parade, Bedminster	Resi (Outer)	£26,727.23	£1,069.09	£21,649.06	£4,009.08	Five
21/05/18	16/04561	Plot ND7, Avon Street, City Centre (1)	Retail	£86,717.14	£3,468.69	£70,240.88	£13,007.57	Four
21/05/18	16/04561	Plot ND7, Avon Street, City Centre (1)	Resi (Inner)	£338,986.92	£13,559.47	£274,579.41	£50,848.04	Four
23/05/18	15/02516	29 The Nursery, Bedminster	Resi (Outer)	£1,637.39	£65.49	£1,326.29	£245.61	Five
23/05/18	16/03798	Ebenezer Chapel, 683 Fishponds Rd, Fishponds (3 & 4)	Resi (Outer)	£27,457.49	£1,098.30	£22,240.57	£4,118.62	Three
23/05/18	16/05169	24 Grove Road, Coombe Dingle	Resi (Outer)	£9,819.64	£392.78	£7,953.91	£1,472.95	One
23/05/18	15/01681	Queen Victoria House, Redland Hill, Redland (4)	Resi (Inner)	£134,987.81	£5,399.51	£109,340.13	£20,248.17	One
25/05/18	17/04094	7 Wharnecliffe Close, Hengrove	Resi (Outer)	£7,931.25	£317.25	£6,424.31	£1,189.69	Six
30/05/18	17/04750	211 to 213 Church Road, Redfield	Resi (Outer)	£5,150.18	£206.00	£4,171.65	£772.53	Four
06/06/18	17/05751	28 High Street, Clifton	Resi (Inner)	£4,089.00	£163.56	£3,312.09	£613.35	One
06/06/18	17/04751	211 to 213 Church Road, Redfield	Resi (Outer)	£4,170.03	£166.80	£3,377.73	£625.50	Four
13/06/18	17/04116	23 Mow Barton, Bishopsworth	Resi (Outer)	£8,812.50	£352.50	£7,138.12	£1,321.88	Six
14/06/18	15/04047	Mount Zion Church, Victor Road, Bedminster	Resi (Outer)	£27,157.59	£1,086.30	£21,997.65	£4,073.64	Five
15/06/18	15/06289	Brunel House, College Road, Bishopston (2)	Resi (Inner)	£26,115.63	£1,044.63	£21,153.66	£3,917.34	Two
15/06/18	14/01837	Former ITO Site, Lydstep Terrace, Southville (2)	Resi (Outer)	£22,776.97	£911.08	£18,449.35	£3,416.54	Five
19/06/18	16/01729	28 Portland Square, St. Pauls (3)	Hotel	£42,384.38	£1,695.38	£34,331.35	£6,357.65	Four

21/06/18	13/02271	91 Cotham Brow, Cotham	Resi (Inner)	£777.00	£31.08	£629.37	£116.55	Two
25/06/18	16/02270	24 Victoria Parade, Redfield	Resi (Outer)	£4,954.02	£198.16	£4,012.76	£743.10	Four
28/06/18	17/04438	Westmoreland House, 104 to 106 Stokes Croft (2)	Retail	£9,360.04	£374.40	£7,581.63	£1,404.01	Four
28/06/18	17/04438	Westmoreland House, 104 to 106 Stokes Croft (2)	Resi (Outer)	£119,552.07	£4,782.08	£96,837.18	£17,932.81	Four
29/06/18	14/05584	75 Barrow Hill Crescent, Shirehampton	Resi (Outer)	£18,142.86	£725.71	£14,695.72	£2,721.43	One
02/07/18	17/06320	9 North Street, Bedminster	Resi (Outer)	£3,505.36	£140.21	£2,839.35	£525.80	Five
03/07/18	16/05763	Lidl, Stile Acres, Lawrence Weston (3)	Retail	£112,079.89	£4,483.20	£79,576.72	£28,019.97	One
06/07/18	14/05709	Land at 5 - 11 Bramble Drive, Sneyd Park (Phase 1) (3)	Resi (Inner)	£17,868.90	£714.75	£14,473.81	£2,680.34	One
06/07/18	15/00838	5 Duckmoor Road, Ashton	Resi (Outer)	£4,932.59	£197.30	£3,995.40	£739.89	Five
06/07/18	17/00618	31 to 33 East Street, Bedminster	Resi (Outer)	£13,911.16	£556.45	£11,268.04	£2,086.67	Five
10/07/18	17/05699	St. Catherines House, Dalby Avenue, Bedminster (1)	Resi (Outer)	£13,104.64	£524.18	£10,614.76	£1,965.70	Five
11/07/18	15/06581	98 to 100 Clouds Hill Road, St. George	Resi (Outer)	£11,070.09	£442.81	£8,966.77	£1,660.51	Four
20/07/18	16/05376	Blackberry Hill Hospital, Fishponds (1)	Retail	£51,286.07	£2,051.44	£41,541.72	£7,692.91	Three
20/07/18	16/05376	Blackberry Hill Hospital, Fishponds (1)	Resi (Outer)	£319,352.87	£12,774.12	£258,675.82	£47,902.93	Three
23/07/18	14/01718	56 Mellent Avenue, Hartcliffe	Resi (Outer)	£3,597.32	£143.89	£2,913.83	£539.60	Six
03/08/18	16/02271	20 to 34 Lyppiatt Road, St. George (3)	Resi (Outer)	£19,375.71	£775.02	£15,694.33	£2,906.36	Four
03/08/18	16/06999	13 to 21 Baldwin Street, City Centre (2)	Student	£70,110.24	£2,804.41	£56,789.29	£10,516.54	Four
06/08/18	16/05037	105 Burchells Green Road, Speedwell	Resi (Outer)	£3,547.32	£141.89	£2,873.33	£532.10	Four
06/08/18	16/02785	821 Bath Road, Brislington (1)	Retail	£19,125.64	£765.02	£15,491.77	£2,868.85	Five
07/08/18	15/04917	2 Lampton Avenue, Hartcliffe	Resi (Outer)	£4,158.93	£166.36	£3,368.73	£623.84	Six
09/08/18	16/05040	Land at Raleigh Road, Southville (3)	Resi (Outer)	£11,302.50	£452.09	£9,155.03	£1,695.38	Five
10/08/18	16/04561	Plot ND7, Avon Street, City Centre (2)	Resi (Inner)	£425,704.05	£17,028.16	£344,820.28	£63,855.61	Four
16/08/18	17/03462	Land north of Brook Road, Speedwell (2)	Resi (Outer)	£81,400.89	£3,256.04	£65,934.72	£12,210.13	Three
20/08/18	15/04731	Regent & Consort Hse Core Scheme, Bedminster (1)	Retail	£46,019.95	£1,840.80	£37,276.16	£6,902.99	Five
20/08/18	15/04731	Regent & Consort Hse Core Scheme, Bedminster (1)	Resi (Outer)	£147,361.25	£5,894.45	£119,362.61	£22,104.19	Five
22/08/18	17/01238	566 Fishponds Road, Fishponds	Other	£6,609.38	£264.37	£5,353.60	£991.41	Three
23/08/18	17/03280	153 to 165 Crews Hole Road, St. George	Resi (Outer)	£44,691.96	£1,787.68	£36,200.49	£6,703.79	Four
23/08/18	17/00955	Filwood House, Charlton Road, St. George (2)	Resi (Outer)	£7,616.52	£304.66	£6,169.38	£1,142.48	Four
29/08/18	16/01257	Fmr Tennis Court, Southfield Rd, Westbury-on-Trym	Resi (Inner)	£32,195.00	£1,287.80	£26,077.95	£4,829.25	One
29/08/18	15/06483	Land to west of 95 Jacob Street, Old Market (3)	Student	£262,713.40	£10,508.54	£186,526.51	£65,678.35	Four
03/09/18	17/05589	Mary Seacole Court, 110 Mina Road, St. Werburghs (1)	Resi (Outer)	£7,471.74	£298.87	£6,052.11	£1,120.76	Four
04/09/18	14/03770	37 to 41 Corn Street, City Centre	Student	£7,143.75	£285.75	£5,786.44	£1,071.56	Four
06/09/18	17/05939	Lidl, former Bus Depot, Muller Road, Horfield (1)	Retail	£71,379.86	£2,855.19	£57,817.69	£10,706.98	Three
10/09/18	17/05960	Marlborough Hse, Marlborough Street, City Centre (1)	Student	£34,756.96	£1,390.28	£28,153.14	£5,213.54	Four
11/09/18	16/03256	13 to 31 Cumberland Road, St. Pauls (4)	Student	£105,355.44	£4,214.21	£85,337.91	£15,803.32	Four
12/09/18	16/05329	Brandon Yard, Lime Kiln Road, City Centre (3)	Resi (Inner)	£155,901.94	£6,236.08	£126,280.57	£23,385.29	One
19/09/18	15/03418	Plot 4, Imperial Park, Wills Way, Hartcliffe (4)	Resi (Outer)	£104,277.05	£4,171.08	£84,464.41	£15,641.56	Six
26/09/18	15/03774	357 to 359 Bath Road, Brislington	Resi (Outer)	£3,401.79	£136.07	£2,755.45	£510.27	Five
26/09/18	13/03933	rear of 77 to 89 Church Road, Redfield	Resi (Outer)	£16,452.46	£658.10	£13,326.49	£2,467.87	Four
28/09/18	16/05376	Blackberry Hill Hospital, Fishponds (2)	Resi (Outer)	£370,638.94	£14,825.56	£300,217.54	£55,595.84	Three
01/10/18	16/05849	37 Herbert Street, Bedminster (3)	Resi (Outer)	£12,085.71	£483.42	£9,789.43	£1,812.86	Five
01/10/18	17/06070	13 to 19 Dean Street, St. Pauls (1)	Student	£67,741.70	£2,709.66	£54,870.78	£10,161.26	Four
02/10/18	17/03139	McArthurs Warehouse, Gas Ferry Lane, City Centre (1)	Retail	£57,595.71	£2,303.83	£46,652.53	£8,639.36	One

02/10/18	17/03139	McArthurs Warehouse, Gas Ferry Lane, City Centre (1)	Resi (Inner)	£153,805.90	£6,152.23	£124,582.78	£23,070.88	One
04/10/18	14/04758	3 Glass Wharf, Avon Street, City Centre (4)	Retail	£32,085.64	£1,283.42	£25,989.37	£4,812.85	Four
10/10/18	17/00658	Fmr Bed Workshop, Braunton Road, Bedminster	Resi (Outer)	£1,554.78	£62.19	£1,259.37	£233.22	Five
11/10/18	17/03849	St. Catherines House, Dalby Avenue, Bedminster (3)	Resi (Outer)	£37,390.18	£1,495.60	£30,286.05	£5,608.53	Five
11/10/18	17/06099	19 Welsford Road, Stapleton	Resi (Outer)	£9,476.60	£379.06	£7,676.05	£1,421.49	Three
15/10/18	17/04305	53 to 55 British Road, Bedminster	Resi (Outer)	£9,177.59	£367.10	£7,433.85	£1,376.64	Five
16/10/18	16/03557	74 to 82 Staple Hill Road, Staple Hill (4)	Resi (Outer)	£41,941.21	£1,677.65	£33,972.38	£6,291.18	Three
24/10/18	16/06012	18 Avon Park, Redfield	Resi (Outer)	£2,446.43	£97.86	£1,981.61	£366.96	Four
29/10/18	16/05026	Dunmail School Site, Dunmail Road, Southmead (1)	Resi (Outer)	£81,477.85	£3,259.11	£65,997.06	£12,221.68	Two
02/11/18	14/00826	18 Victoria Place, Bedminster	Resi (Outer)	£7,141.74	£285.67	£5,784.81	£1,071.26	Five
02/11/18	17/06559	Former Alderman Moores Allotments, Ashton (1 - 4)	Resi (Outer)	£410,907.59	£16,436.30	£332,835.15	£61,636.14	Five
06/11/18	17/01439	36 Lulsgate Road, Bishopsworth	Resi (Outer)	£4,783.93	£191.36	£3,874.98	£717.59	Six
07/11/18	16/02709	4 Kellaway Avenue, Redland	Resi (Inner)	£3,791.96	£151.68	£3,071.49	£568.79	Two
07/11/18	16/06307	119 Egerton Road, Bishopston	Resi (Inner)	£5,287.50	£211.49	£4,282.88	£793.13	Two
08/11/18	17/03719	Former Maesknoll EPH, 101 Bamfield, Hengrove (1)	Resi (Outer)	£21,049.20	£841.97	£17,049.85	£3,157.38	Six
08/11/18	18/01526	144 Ridgeway Road, Fishponds	Resi (Outer)	£1,638.08	£65.53	£1,326.84	£245.71	Three
08/11/18	18/01048	Petrol Station, Muller Road, Eastville	Retail	£16,178.57	£647.14	£13,104.64	£2,426.79	Three
08/11/18	16/02933	Former College Site, Marksburry Rd, Bedminster (4)	Resi (Outer)	£139,590.00	£5,583.60	£113,067.90	£20,938.50	Six
12/11/18	14/03888	St. Johns House, 33 to 34 Broad Street, City Centre	Resi (Inner)	£2,518.13	£100.72	£2,039.69	£377.72	Four
12/11/18	18/00465	269 Hotwell Road, Hotwells	Resi (Inner)	£1,093.81	£43.75	£885.99	£164.07	One
13/11/18	17/00010	132 Knole Lane, Brentry	Resi (Outer)	£8,358.94	£334.36	£6,770.74	£1,253.84	Two
13/11/18	17/02951	93 to 95 Bridgwater Road, Bedminster Down	Resi (Outer)	£29,525.89	£1,181.04	£23,915.97	£4,428.88	Six
14/11/18	16/00844	32 Heathcote Road, Fishponds	Resi (Outer)	£3,914.29	£156.57	£3,170.58	£587.14	Three
15/11/18	16/03117	256 Church Road, St. George	Resi (Outer)	£16,024.11	£640.96	£12,979.53	£2,403.62	Four
15/11/18	16/03117	256 Church Road, St. George	Retail	£5,137.50	£205.50	£4,161.38	£770.62	Four
16/11/18	17/05960	Marlborough Hse, Marlborough Street, City Centre (2)	Student	£34,756.96	£1,390.28	£28,153.14	£5,213.54	Four
16/11/18	17/00305	Catherine Mead Street, Bedminster	Resi (Outer)	£29,836.60	£1,193.46	£24,167.65	£4,475.49	Five
19/11/18	17/05699	St. Catherines House, Dalby Avenue, Bedminster (2)	Resi (Outer)	£13,104.64	£524.18	£10,614.76	£1,965.70	Five
21/11/18	16/01906	121 Gordon Road, Speedwell	Resi (Outer)	£19,045.45	£761.82	£15,426.81	£2,856.82	Three
27/11/18	17/05877	125 Richmond Road, Montpelier	Resi (Outer)	£11,122.77	£444.91	£9,009.44	£1,668.42	Four
27/11/18	17/07071	1 Gifford Road, Henbury	Resi (Outer)	£9,703.57	£388.14	£7,859.89	£1,455.54	Two
03/12/18	18/03709	1 Marne Close, Stockwood	Resi (Outer)	£3,370.54	£134.82	£2,730.14	£505.58	Six
03/12/18	17/02349	369 to 373 Two Mile Hill Road, Kingswood	Retail	£6,070.96	£242.84	£4,917.48	£910.64	Four
03/12/18	17/02349	369 to 373 Two Mile Hill Road, Kingswood	Resi (Outer)	£7,522.98	£300.92	£6,093.61	£1,128.45	Four
03/12/18	17/06948	Redcliffe Quarter, Redcliffe (Block A) (1)	Retail	£135,208.93	£5,408.36	£109,519.23	£20,281.34	Four
03/12/18	17/06948	Redcliffe Quarter, Redcliffe (Block A) (1)	Resi (Inner)	£15,771.86	£630.87	£12,775.21	£2,365.78	Four
03/12/18	17/06950	Redcliffe Quarter, Redcliffe (Block B) (1)	Retail	£60,083.22	£2,403.33	£48,667.41	£9,012.48	Four
04/12/18	14/05709	Land at 5 to 11 Bramble Drive, Sneyd Park (Phase 2) (1)	Resi (Inner)	£8,312.15	£332.49	£6,732.84	£1,246.82	One
04/12/18	15/06289	Brunel House, College Road, Bishopston (3 & 4)	Resi (Inner)	£78,346.87	£3,133.87	£63,460.96	£11,752.04	Two
12/12/18	16/00506	26 Bourne Road, St. George	Resi (Outer)	£3,608.48	£144.34	£2,922.87	£541.27	Four
17/12/18	16/02785	821 Bath Road, Brislington (2)	Retail	£19,125.64	£765.02	£15,491.77	£2,868.85	Five
17/12/18	15/04338	12 Inns Court Avenue, Knowle West	Resi (Outer)	£3,608.48	£144.34	£2,922.87	£541.27	Six
18/12/18	16/05026	Dunmail School Site, Dunmail Road, Southmead (2)	Resi (Outer)	£81,477.86	£3,259.11	£65,997.07	£12,221.68	Two

20/12/18	16/03807	19 Edgefield Road, Hengrove	Resi (Outer)	£4,752.19	£190.09	£3,849.27	£712.83	Six
20/12/18	15/04731	Regent & Consort House Core Scheme, Bedminster (2)	Resi (Outer)	£193,381.20	£7,735.25	£156,638.77	£29,007.18	Five
24/12/18	17/05589	Mary Seacole Court, 110 Mina Road, St. Werburghs (2)	Resi (Outer)	£7,471.74	£298.87	£6,052.11	£1,120.76	Four
28/12/18	16/05763	Lidl, Stile Acres, Lawrence Weston (4)	Retail	£112,079.89	£4,483.20	£79,576.72	£28,019.97	One
02/01/19	16/01729	28 Portland Square, St. Pauls (4)	Hotel	£42,384.37	£1,695.37	£34,331.34	£6,357.66	Four
03/01/19	15/04201	12 Pound Drive, Fishponds	Resi (Outer)	£2,778.13	£111.12	£2,250.29	£416.72	Three
07/01/19	18/02820	Former College Site, Marksbury Road, Bedminster	Resi (Outer)	£34,735.94	£1,389.44	£28,136.11	£5,210.39	Six
14/01/19	14/05348	516 Bath Road, Brislington	Resi (Outer)	£3,004.91	£120.19	£2,433.98	£450.74	Five
14/01/19	17/03943	Hengrove Park (Plots A, 2B & C), Hengrove (1)	Resi (Outer)	£247,724.53	£9,908.98	£200,656.87	£37,158.68	Six
14/01/19	17/05939	Lidl, former Bus Depot, Muller Road, Horfield (2)	Retail	£71,379.86	£2,855.19	£57,817.69	£10,706.98	Three
14/01/19	17/04749	59 to 67 West Street, St. Philips (1)	Resi (Outer)	£10,240.50	£409.62	£7,270.75	£2,560.13	Four
16/01/19	14/05709	Land at 5 to 11 Bramble Drive, Sneyd Park (Phase 1) (4)	Resi (Inner)	£17,868.90	£714.75	£14,473.81	£2,680.34	One
21/01/19	17/02228	12 Cotham Road, Cotham	Resi (Inner)	£13,395.00	£535.80	£10,849.95	£2,009.25	Two
22/01/19	17/06580	47 Turnbridge Road, Brentry	Resi (Outer)	£5,729.91	£229.19	£4,641.23	£859.49	Two
23/01/19	14/03022	4 Ottery Close, Lawrence Weston	Resi (Outer)	£476.12	£19.04	£385.66	£71.42	One
25/01/19	16/02271	20 to 34 Lypiatt Road, St. George (4)	Resi (Outer)	£19,375.72	£775.03	£15,694.33	£2,906.36	Four
25/01/19	17/03139	McArthurs Warehouse, Gas Ferry Lane, City Centre (2)	Resi (Inner)	£211,401.62	£8,456.06	£171,235.31	£31,710.25	One
29/01/19	16/06452	95A Pembroke Road, Clifton	Resi (Inner)	£7,666.88	£306.68	£6,210.17	£1,150.03	One
30/01/19	15/06400	Elizabeth Shaw, Greenbank Road, Easton (1)	Other	£20,898.21	£835.93	£16,927.55	£3,134.73	Four
30/01/19	15/06400	Elizabeth Shaw, Greenbank Road, Easton (1)	Retail	£178,868.57	£7,154.74	£144,883.54	£26,830.29	Four
30/01/19	15/06400	Elizabeth Shaw, Greenbank Road, Easton (1)	Resi (Outer)	£1,732.29	£69.30	£1,403.15	£259.84	Four
01/02/19	16/05015	36 Bedminster Parade, Bedminster	Resi (Outer)	£8,308.93	£332.36	£6,730.23	£1,246.34	Five
01/02/19	17/06070	13 to 19 Dean Street, St. Pauls (2)	Student	£162,489.48	£6,499.58	£131,616.48	£24,373.42	Four
01/02/19	16/06999	13 to 21 Baldwin Street, City Centre (3)	Student	£105,165.35	£4,206.61	£85,183.94	£15,774.80	Four
04/02/19	17/05345	6 to 8 Sommerville Road, St. Andrews	Resi (Outer)	£9,504.91	£380.20	£7,698.98	£1,425.73	Four
05/02/19	16/04561	Plot ND7, Avon Street, City Centre (3)	Resi (Inner)	£638,556.08	£25,542.24	£517,230.42	£95,783.42	Four
07/02/19	17/04438	Westmoreland House, 104 to 106 Stokes Croft (3)	Resi (Outer)	£193,368.16	£7,734.73	£156,628.21	£29,005.22	Four
07/02/19	16/03541	249 Muller Road, Lockleaze	Resi (Outer)	£9,112.95	£364.52	£7,381.49	£1,366.94	Three
12/02/19	15/06483	Land to west of 95 Jacob Street, Old Market (4)	Student	£262,713.41	£10,508.54	£186,526.51	£65,678.36	Four
13/02/19	17/00955	Filwood House, Charlton Road, St. George (3)	Resi (Outer)	£11,424.78	£456.99	£9,254.07	£1,713.72	Four
14/02/19	13/01616	20 Stoneleigh Road, Knowle	Resi (Outer)	£4,200.00	£168.00	£3,402.00	£630.00	Five
14/02/19	17/03462	Land north of Brook Road, Speedwell (3)	Resi (Outer)	£122,101.34	£4,884.05	£98,902.09	£18,315.20	Three
18/02/19	18/01618	116 Repton Road, Brislington	Resi (Outer)	£4,314.29	£172.58	£3,494.57	£647.14	Five
25/02/19	18/04473	73 Queens Road, Bishopsworth	Resi (Outer)	£22,987.05	£919.48	£18,619.51	£3,448.06	Six
01/03/19	17/00272	131 Bridgwater Road, Bishopsworth	Resi (Outer)	£111,210.27	£4,448.41	£90,080.32	£16,681.54	Six
04/03/19	16/06909	Land adjacent to 12 Duncombe Road, Speedwell	Resi (Outer)	£42,425.89	£1,697.04	£34,364.97	£6,363.88	Four
05/03/19	15/06589	Former Garage Site, Ronayne Walk, Oldbury Court	Resi (Outer)	£19,999.55	£799.98	£16,199.64	£2,999.93	Three
06/03/19	18/03530	Lynwood House, Lynwood Road, Southville	Resi (Outer)	£7,819.64	£312.78	£6,333.91	£1,172.95	Five
07/03/19	17/05696	2 to 6 Mill Lane, Bedminster	Resi (Outer)	£4,759.20	£190.37	£3,854.95	£713.88	Five
07/03/19	16/05329	Brandon Yard, Lime Kiln Road, City Centre (4)	Resi (Inner)	£155,901.93	£6,236.08	£126,280.56	£23,385.29	One
07/03/19	16/05040	Land at Raleigh Road, Southville (4)	Resi (Outer)	£11,302.50	£452.09	£9,155.03	£1,695.38	Five
08/03/19	17/04267	Ambulance Station, Marybush Lane, City Centre (1)	Resi (Inner)	£447,151.02	£17,886.04	£317,477.22	£111,787.76	Four
12/03/19	15/02745	Trinmore, Clifton Down, Clifton	Resi (Inner)	£4,365.63	£174.63	£3,536.16	£654.84	One

14/03/19	17/03719	Former Maesknoll EPH, 101 Bamfield, Hengrove (2)	Resi (Outer)	£21,049.21	£841.97	£17,049.86	£3,157.38	Six
14/03/19	18/00170	72 Sydenham Road, Cotham	Resi (Inner)	£4,085.00	£163.40	£3,308.85	£612.75	Two
14/03/19	16/05849	37 Herbert Street, Bedminster (4)	Resi (Outer)	£12,085.71	£483.42	£9,789.43	£1,812.86	Five
15/03/19	18/04732	320 Fishponds Road, Eastville	Resi (Outer)	£3,213.28	£128.53	£2,602.76	£481.99	Three
18/03/19	17/05247	rear of 57 to 59 High Street, Westbury-on-Trym	Resi (Inner)	£8,116.25	£324.65	£6,574.16	£1,217.44	One
19/03/19	18/04521	Lidl, Sheene Road, Bedminster	Retail	£24,429.64	£977.18	£19,788.01	£3,664.45	Five
20/03/19	16/04419	Fmr Seven Ways Petrol Sta, Sussex Pl, St. Werburghs	Resi (Outer)	£29,662.95	£1,186.52	£24,026.99	£4,449.44	Four
28/03/19	17/03833	Knowle West Baptist Ch, Newry Walk, Knowle West	Resi (Outer)	£18,740.18	£749.60	£15,179.55	£2,811.03	Six
2018/19 Total Receipts				£9,563,759.36	£382,550.19	£7,625,947.26	£1,555,261.72	

APPENDIX B – LOCAL CIL INCOME DEVOLVED TO AREA COMMITTEES IN 2018/19

AREA COMMITTEE	LOCAL CIL (as at 1 April 2018)	LOCAL CIL INCOME (2018/19)	LOCAL CIL EXPENDITURE (2018/19)	LOCAL CIL (as at 31 March 2019)
Area Committee 1	£308,558.53	£222,821.98	£74,000.00	£457,380.51
Area Committee 2	£62,842.59	£49,733.61	£6,437.21	£106,138.99
Area Committee 3	£172,419.38	£206,666.22	£70,000.00	£309,085.60
Area Committee 4	£906,253.44	£756,617.71	£400,609.23	£1,262,261.92
Area Committee 5	£169,732.53	£177,707.12	£30,074.00	£317,365.65
Area Committee 6	£136,519.06	£141,715.08	£10,000.00	£268,234.14
Total	£1,756,325.53	£1,555,261.72	£591,120.44	£2,720,466.81

APPENDIX C – CIL EXPENDITURE IN 2018/19

FUNDING TYPE	LEVEL OF FUNDING	SCHEME FUNDED
Local – Area Committee 1	£50,000.00	The provision of modular hub facilities at the Henacre BMX Track, comprising a kitchen, a toilet block including changing rooms and a BMX workshop (First tranche of funding)
Local – Area Committee 4	£45,000.00	The provision of improvements to the Barton Hill Boxing Club including a new entrance and improved parking bays, conversion of a shower and a toilet to make them accessible to disabled participants, updated wiring and a new roof
Local – Area Committee 4	£42,954.00	The provision of improvements to St. Werburghs City Farm to include refurbishment and modernisation of the Community Room, upgrading of the Childrens Playground, new interpretation boards, improvements to the amphitheatre seating area, and the purchase of propagation materials
Local – Area Committee 4	£50,000.00	The provision of a Community Bakery in the existing building in St. Pauls Adventure Playground (First tranche of funding)
Local – Area Committee 4	£29,764.00	The provision of improvements to the St. Werburghs Children’s Scrapstore access; to include widening of the access path to assist wheelchair users, improvements to signage and car park markings, installation of removable bollards and the provision of a Community Noticeboard and landscaping improvements
Local – Area Committee 5	£1,974.00	The provision of seven bollards located on the built out section of pavement in front of the Chessel Centre to improve pedestrian safety and stop pavement parking
Local – Area Committee 5	£28,100.00	The provision of environmental improvements at various locations on the Brislington Green trail including: a Community Notice Board and Planters on Sandy Park Road, Footpath improvements in Eastwood Farm, a Community Garden on Eastwood Road, signage in Arnos Vale Cemetery, and various other measures

Local – Area Committee 6	£10,000.00	The provision of benches and planters in Filwood Broadway
Local – Bishopston, Cotham & Redland NP	£758.21	The provision of new, improved and renovated park benches at Cotham Grove Open Space and Lovers Walk
Local – Bishopston, Cotham & Redland NP	£3,500.00	The provision and installation of two notice boards in Ashley Down Green
Local – Central, Clifton & Harbourside NP	£100,000.00	The provision of funding to enable a Stage 2 bid for Heritage Lottery Funding to be submitted. A successful bid would provide funding of £6,000,000 of improvements to the CYN Magistrates Court building. If the bid is unsuccessful the £100,000 will be returned to the Council
Local – Central, Clifton & Harbourside NP	£6,000.00	The provision of planters, plants and other materials necessary to “Green” walls in areas of Redcliffe and Kingsdown
Local – Central, Clifton & Harbourside NP	£126,891.23	The provision of improvements to St. James’ Park including works to the boundary walls and railings, and the side entrances and decorative archways, along with new bins and benches
Local – Central, Clifton & Harbourside NP	£20,000.00	The provision of Gym Equipment to be located close to the Children’s Play Area in Brandon Hill Open Space
Local – Central, Clifton & Harbourside NP	£4,000.00	The provision of improvements to the Zebra Crossing on Hampton Road to include improved lighting of the crossing and repainting of the associated white lining
Local – Greater Fishponds	£70,000.00	The provision of a new Multi-Use Games Area (MUGA) in Eastville Park
Local – Henbury, Brentry & Southmead NP	£2,179.00	The purchase and installation of 4 Community Notice Boards to be located at various sites in Southmead
Total	£591,120.44	