



Bristol City Council Community Infrastructure Levy Report (2024/25)

Background

1. Bristol City Council's Community Infrastructure Levy (CIL) charges took effect on 1 January 2013, and the Council is both a CIL Charging and a CIL Collecting Authority. Regulation 121A of the Community Infrastructure Levy Regulations 2010 (as amended) requires CIL Charging Authorities to produce an annual report detailing CIL income and expenditure. This is Bristol City Council's annual report for the year 1 April 2024 to 31 March 2025.

Allocation of CIL

2. CIL income is required to be allocated as follows:
 - Up to 5% of CIL can be applied towards its implementation and ongoing administration.
 - 15% (25% in areas that have a Neighbourhood Development Plan in place) of CIL is passed to the Parish Council in whose boundary the development that paid the CIL is located. It is to be spent on the provision of local infrastructure improvements or other measures to support the development of the area (referred to as Local CIL).
 - 80% (70% in areas that have a Neighbourhood Development Plan in place) of CIL is to be applied to strategic infrastructure to support the growth of the CIL Charging Authority's area (referred to as Strategic CIL).

CIL Demand Notices (2024/25)

3. The total value of CIL set out in the 68 CIL Demand Notices issued during 2024/25 was **£7,490,196.65**. It should be noted that not all of this CIL would have been expected to be received during 2024/25. This is because (1) CIL liabilities of over £35,000 are payable in instalments over an 18-month period, and (2) any CIL liabilities contained in Demand Notice issued towards the end of 2024/25 would not become payable until 2025/26 or even 2026/27.

CIL Income (2024/25)

4. Total CIL income in 2024/25 was **£7,884,204.04**. Details of each CIL receipt and how it was apportioned are set out in Appendix 1. The Council did not receive any land or infrastructure payments (i.e. the provision of land or infrastructure in lieu of paying CIL) during 2024/25.
5. Local CIL income devolved to Area Committees (including the Neighbourhood Development Plan areas) in 2024/25 was **£1,037,220.08**.

6. Local CIL income applied to the CIL Equity Fund in 2024/25 was **£173,025.76**.

Strategic CIL Allocations

7. All Strategic CIL allocations made up to 31 March 2025 are identified in Appendix 2. This shows that allocations totalling **£87,298,090.00** have been made.
8. The Strategic CIL Summary for 2024/25 is contained in Appendix 3. This identifies that the level of Strategic CIL available for allocation as of 31 March 2025 is **-£23,961,119.80** (i.e. the Strategic CIL held less Strategic CIL allocations that have not yet been drawn down). It should be noted that the figures in these tables may be different by a few pence from those in the appendices. This is due to rounding when CIL Receipts are divided into the Strategic, Local and Administrative components.

Parish Councils / Area Committees

9. The administrative area of Bristol City Council does not contain any parishes. However, decisions over the spending of Local CIL are devolved to the Council's Area Committees. Allocation decisions are taken by Area Committees, which comprise the elected Ward Members in each Area Committee area. The decisions are taken in formal open meetings that are minuted by the Council's Democratic Services officers. Area Committee Agendas and the Minutes of the Area Committee meetings are published on the Council's website.
10. Between 1 April 2018 and 31 March 2024 there were 6 Area Committees (referred to in this report as the "Previous Area Committees"). As of 1 April 2024 this number increased to 9 Area Committees (referred to in this report as the "Area Committees").
11. This annual report includes income and expenditure relating to the Area Committees (Appendices 4 to 12) and the Previous Area Committees (Appendices 17 to 22).

Neighbourhood Development Plans

12. There are currently three Neighbourhood Development Plans that have been approved in the Council's area. These are the Old Market Neighbourhood Development Plan which took effect on 15 March 2016, the Lawrence Weston Neighbourhood Development Plan which took effect on 15 March 2017, and the Hengrove and Whitchurch Park Neighbourhood Development Plan, which took effect on 15 February 2019.
13. In order to qualify for the increased percentage (25%) of Local CIL, the relevant CIL income must have been received from a development that was granted planning permission in an area covered by a Neighbourhood Development Plan, after the Plan had been approved in a local referendum. This annual report includes income and expenditure relating to the Neighbourhood Development Plan areas at Appendices 13 to 15.

Equity Fund

14. As of 1 April 2024, the Council introduced a CIL Equity Fund. This involves a 15% top slice of Local CIL being placed in a fund to which schemes in areas where there is the least amount of CIL funding and greatest deprivation and inequality, can apply. The Area Committees make recommendations about which schemes should be funded, to the Public Health and Communities Policy Committee, who take the formal decision to allocate the Equity Fund monies. This annual report includes income and expenditure relating to the Equity Fund at Appendix 16.

CIL Administrative Expenses (2024/25)

15. The sum of **£394,210.13** was ringfenced for the administration of CIL in 2024/25, which is 5% of total CIL income for the year. This reflects the overall level of resources required to administer the collection, enforcement, and spending of CIL.

Anticipated CIL income for 2025/26

16. CIL income of in the range of £7,500,000 to £8,500,000 is anticipated for the 2025/26 financial year.

Contact details

17. For further information about this report or any queries relating to CIL, please email cil@bristol.gov.uk.

APPENDIX 1 – CIL INCOME RECEIVED IN 2024/25

Summary of CIL Receipts 2024/2025								
Date	Application	Site Address	Amount	Admin	Strategic	Local	Equity Fund	AC / NDP Area
02/04/24	21/02962	Ground Floor 30 Midland Road, St Philips	£10,375.00	£518.75	£7,262.50	£2,593.75	£0.00	Old Market
02/04/24	16/03387	East Garages, 11 East Park, Eastville	£5,000.00	£250.00	£4,000.00	£750.00	£0.00	Five
05/04/24	22/05155	Plot 6, Silverthorne Lane, St Philips (2)	£638,683.04	£31,934.15	£510,946.43	£81,432.09	£14,370.37	Four
07/04/24	22/04848	90 to 96 East Street, Bedminster (3)	£14,144.53	£707.23	£11,315.62	£1,803.43	£318.25	Seven
11/04/24	20/00803	86 Bedminster Parade, Bedminster (1)	£13,435.22	£671.76	£10,748.18	£1,712.99	£302.29	Seven
12/04/24	20/03966	1 Ennerdale Road, Southmead	£6,312.50	£315.63	£5,050.00	£804.84	£142.03	One
24/04/24	18/01497	11 to 15 Winterstoke Road, Bedminster	£2,630.00	£131.49	£2,104.00	£335.33	£59.18	Seven
27/04/24	23/00833	17 Haytor Park, Stoke Bishop	£1,615.00	£80.75	£1,292.00	£242.25	£0.00	Two
29/04/24	23/02824	3 Hogues Walk, Hartcliffe	£8,516.37	£425.81	£6,813.10	£1,085.84	£191.62	Eight
02/05/24	17/04975	Workshop, Coldharbour Road, Redland	£4,531.71	£226.58	£3,625.37	£394.88	£284.88	Two
03/05/24	20/05477	Romney House, Romney Avenue, Lockleaze (4)	£227,590.45	£11,379.52	£182,072.36	£29,017.78	£5,120.79	Five
03/05/24	16/06890	13 to 19 Vassall Court, Straits Parade, Fishponds (4)	£30,000.00	£1,500.00	£24,000.00	£3,825.00	£675.00	Five
03/05/24	21/03180	65 Barton Hill Road, Barton Hill (3)	£12,175.31	£608.77	£9,740.25	£1,552.35	£273.94	Four
07/05/24	18/03168	Land between 10 Priory Road & Garages Talbot Road, Knowle	£1,500.00	£75.00	£1,200.00	£225.00	£0.00	Nine
08/05/24	21/04383	The Pineapple, 37 St. Georges Road, City Centre (3)	£16,284.60	£814.23	£13,027.68	£2,076.29	£366.40	Three
12/05/24	16/03387	East Garages, 11 East Park, Eastville	£3,785.27	£189.26	£3,028.22	£257.62	£310.17	Five
13/05/24	20/00803	86 Bedminster Parade, Bedminster (2)	£13,435.21	£671.76	£10,748.17	£1,712.99	£302.29	Seven
17/05/24	20/01835	7 Redcross Street, Old Market (3)	£58,862.49	£2,943.13	£41,203.74	£14,715.62	£0.00	Old Market
17/05/24	21/01160	26 to 29 College Green, City Centre	£45,177.63	£2,258.88	£36,142.10	£10,277.91	£1,016.50	Four
20/05/24	21/06761	Gas Lane, St Philips (3)	£301,792.00	£15,089.60	£241,433.60	£38,478.48	£6,790.32	Four
21/05/24	20/01187	West Garages East Park, Eastville	£2,560.00	£128.00	£2,048.00	£384.00	£0.00	Five
21/05/24	21/04306	Block C, Redcliffe Quarter, Redcliffe (4)	£471,232.50	£23,561.63	£376,986.00	£60,082.14	£10,602.73	Four
21/05/24	19/05004	106 Whiteladies Road, Clifton	£17,325.00	£866.25	£13,860.00	£2,208.94	£389.81	Three
22/05/24	16/06890	13 to 19 Vassall Court, Straits Parade, Fishponds (4)	£4,000.00	£200.00	£3,200.00	£510.00	£90.00	Five

24/05/24	18/06422	20 Fir Tree Lane, St George	£40,568.71	£2,028.43	£32,454.97	£5,172.51	£912.80	Six
24/05/24	22/02588	10 Ermine Way, Avonmouth	£6,225.00	£311.25	£4,980.00	£793.69	£140.06	One
24/05/24	18/01497	11 to 15 Winterstoke Road, Bedminster	£2,630.00	£131.49	£2,104.00	£335.33	£59.18	Seven
29/05/24	23/03252	Chanson Foods, Avon Street, Lawrence Hill (1)	£371,142.49	£18,557.12	£296,913.99	£47,320.67	£8,350.71	Four
29/05/24	21/02794	86 to 92 & 96 to 102 Stokes Croft, Croftdale/Hepburn Road (3)	£105,234.32	£5,261.71	£84,187.46	£13,417.38	£2,367.77	Four
31/05/24	20/03545	5 Kingsdown Parade, Kingsdown	£67,917.38	£3,395.87	£54,333.90	£8,659.47	£1,528.14	Three
31/05/24	21/01894	3 Gerald Road, Bedminster	£4,006.41	£200.32	£3,205.13	£510.82	£90.14	Seven
05/06/24	16/06890	13 to 19 Vassall Court, Straits Parade, Fishponds (4)	£1,858.82	£92.94	£1,487.06	£237.00	£41.82	Five
05/06/24	22/00805	155 to 165 West Street Bedminster (3)	£44,512.28	£2,225.61	£35,609.82	£5,675.32	£1,001.53	Seven
10/06/24	19/06226	Land at Redcross Lane, Old Market (3)	£62,891.85	£3,144.59	£44,024.30	£15,722.96	£0.00	Old Market
10/06/24	22/05882	322 Wells Road, Knowle	£13,777.23	£688.86	£11,021.78	£1,756.60	£309.99	Nine
11/06/24	19/04409	40 St Andrews Road, Montpelier	£7,945.31	£397.26	£6,356.25	£1,013.03	£178.77	Four
14/06/24	23/00833	17 Haytor Park, Stoke Bishop	£1,000.00	£50.00	£800.00	£18.26	£131.74	Two
21/06/24	20/00803	86 Bedminster Parade, Bedminster (3)	£13,435.21	£671.76	£10,748.17	£1,712.99	£302.29	Seven
24/06/24	21/00202	327 to 335 Gloucester Road Horfield (3)	£51,216.59	£2,560.83	£40,973.27	£6,530.12	£1,152.37	Two
26/06/24	16/06890	13 to 19 Vassall Court, Straits Parade, Fishponds (4)	£2,000.00	£100.00	£1,600.00	£255.00	£45.00	Five
27/06/24	18/03168	Land between 10 Priory Road & Garages Talbot Road, Knowle	£1,449.11	£72.46	£1,159.29	£117.26	£100.10	Nine
01/07/24	19/03943	71 St Marys Road, Shirehampton	£500.00	£25.00	£400.00	£75.00	£0.00	One
04/07/24	21/05981	1 Tibbott Walk, Stockwood	£4,908.86	£245.44	£3,927.09	£625.88	£110.45	Nine
08/07/24	22/00891	71 Park Street, City Centre (1)	£12,970.99	£648.55	£10,376.79	£1,653.80	£291.85	Three
10/07/24	21/01999	Former Car Park, College Road, Clifton (2)	£105,844.01	£5,292.20	£84,675.21	£13,495.11	£2,381.49	Three
12/07/24	21/05690	331 - 333 Fishponds Road, Eastville	£24,998.57	£1,249.93	£19,998.86	£2,962.31	£787.47	Five
16/07/24	17/01538	3 Vauxhall Avenue, Southville	£6,820.25	£341.01	£5,456.20	£869.58	£153.46	Seven
17/07/24	22/01408	127 Kingsway, St George	£6,055.29	£302.77	£4,844.23	£772.05	£136.24	Six
17/07/24	18/01980	6A Upper Perry Hill, Southville	£5,729.91	£286.50	£4,583.93	£730.56	£128.92	Seven
19/07/24	20/00803	86 Bedminster Parade, Bedminster (4)	£13,435.21	£671.76	£10,748.17	£1,712.99	£302.29	Seven
19/07/24	20/01187	West Garages East Park, Eastville	£2,554.11	£127.70	£2,043.29	£97.96	£285.17	Five
23/07/24	18/01497	11 to 15 Winterstoke Road, Bedminster	£2,630.00	£131.49	£2,104.00	£335.33	£59.18	Seven
31/07/24	22/02289	6 Dingle Road, Coombe Dingle (2)	£7,647.86	£382.39	£6,118.29	£975.10	£172.08	One
31/07/24	22/04848	90 to 96 East Street, Bedminster (4)	£14,144.53	£707.23	£11,315.62	£1,803.43	£318.25	Seven
31/07/24	22/03442	2 to 18 Stokes Croft and 2 Moon Street, Stokes Croft (3)	£229,893.15	£11,494.65	£183,914.52	£29,311.38	£5,172.60	Four

31/07/24	24/01287	284 St Johns Lane, Bedminster	£1,615.85	£80.79	£1,292.68	£206.02	£36.36	Seven
06/08/24	21/05405	48 Park Street, City Centre (4)	£13,213.90	£660.70	£10,571.12	£1,684.77	£297.31	Four
07/08/24	21/05178	29 Clinton Road, Bedminster	£8,984.02	£449.20	£7,187.22	£1,145.46	£202.14	Seven
09/08/24	20/03969	153 - 155 East Street, Bedminster	£3,790.85	£189.55	£3,032.68	£483.33	£85.29	Seven
09/08/24	22/04681	The Dower House, Station Road, Henbury	£12,662.72	£633.13	£10,130.18	£1,614.50	£284.91	One
09/08/24	20/05642	Amelia Court, Pipe Lane, City Centre (1)	£8,075.25	£403.77	£6,460.20	£1,029.59	£181.69	Four
20/08/24	22/00805	155 to 165 West Street Bedminster (4)	£44,512.27	£2,225.61	£35,609.82	£5,675.31	£1,001.53	Seven
23/08/24	23/01105	Land Adjacent To 23 Lower Station Road, Fishponds	£13,437.05	£671.86	£10,749.64	£1,713.22	£302.33	Five
02/09/24	18/01497	11 to 15 Winterstoke Road, Bedminster	£2,626.07	£131.30	£2,100.86	£334.82	£59.09	Seven
02/09/24	23/02048	Bristol City Council Depot, Dovercourt Road, Horfield (1)	£109,590.40	£5,479.52	£87,672.32	£13,972.78	£2,465.78	Five
02/09/24	19/06102	111 - 119 Newfoundland Road, St Paul's	£65,251.75	£3,262.59	£52,201.40	£8,319.60	£1,468.16	Four
05/09/24	20/05043	Rear Of 65-67 Burchells Green Road, Phipps Barton	£6,640.89	£332.05	£5,312.71	£846.71	£149.42	Six
06/09/24	21/01403	231 Lodge Causeway, Fishponds	£1,486.61	£74.33	£1,189.29	£189.54	£33.45	Five
13/09/24	18/06394	14 Redford Walk, Dundry	£5,280.47	£264.02	£4,224.38	£673.26	£118.81	Eight
20/09/24	22/04713	91 Exmouth Road, Knowle	£4,455.99	£222.80	£3,564.79	£568.14	£100.26	Nine
20/09/24	19/03943	71 St Marys Road, Shirehampton	£2,038.84	£101.94	£1,631.07	£305.83	£0.00	One
27/09/24	18/04121	29 Kimberley Road, Fishponds	£11,297.54	£564.88	£9,038.03	£1,440.44	£254.19	Five
01/10/24	21/04390	Land Adjacent/Rear Of 82A Kingsway, St George	£5,574.78	£278.75	£4,459.82	£710.78	£125.43	Six
03/10/24	23/00109	21 Davids Road, Whitchurch	£7,228.79	£361.44	£5,783.03	£921.67	£162.65	Nine
07/10/24	17/04739	48 Tynning Road, Bedminster	£4,972.77	£248.63	£3,978.22	£634.03	£111.89	Seven
09/10/24	23/03275	131 Staple Hill Road, Fishponds	£7,824.11	£391.21	£6,259.29	£997.57	£176.04	Five
09/10/24	22/05155	Plot 6, Silverthorne Lane, St Philips (3)	£958,024.55	£47,901.23	£766,419.64	£122,148.13	£21,555.55	Four
15/10/24	21/02752	Land At 30 Callington Road, Brislington	£9,960.27	£498.01	£7,968.22	£1,269.93	£224.11	Nine
15/10/24	20/05946	Land North East Of Blaisedell View, Henbury	£16,650.00	£832.49	£13,320.00	£2,122.88	£374.63	One
17/10/24	21/03180	65 Barton Hill Road, Barton Hill (4)	£12,175.31	£608.77	£9,740.25	£1,552.35	£273.94	Four
24/10/24	22/00891	71 Park Street, City Centre (2)	£12,970.99	£648.55	£10,376.79	£1,653.80	£291.85	Three
24/10/24	22/03442	2 to 18 Stokes Croft and 2 Moon Street, Stokes Croft (4)	£229,893.14	£11,494.65	£183,914.51	£29,311.38	£5,172.60	Four
28/10/24	19/01881	10 & 12 to 16 Feeder Road, & 6 to 8 Albert Road, St Phillips (3)	£601,262.02	£30,063.09	£481,009.62	£76,660.91	£13,528.40	Four
28/10/24	21/04487	2 West Town Grove, Brislington	£6,318.08	£315.90	£5,054.46	£805.56	£142.16	Nine
30/10/24	19/03943	71 St Marys Road, Shirehampton	£3,585.75	£179.28	£2,868.60	£355.07	£182.80	One
30/10/24	22/05564	45 Maynard Road, Hartcliffe	£8,988.39	£449.42	£7,190.71	£1,146.02	£202.24	Eight

31/10/24	23/02475	Three Six Zero, Marlborough Street, City Centre (1)	£67,491.43	£3,374.57	£53,993.14	£8,605.16	£1,518.56	Four
01/11/24	23/00833	17 Haytor Park, Stoke Bishop	£625.28	£31.27	£500.22	£93.79	£0.00	Two
11/11/24	21/00202	327 to 335 Gloucester Road Horfield (4)	£51,216.59	£2,560.83	£40,973.27	£6,530.12	£1,152.37	Two
11/11/24	22/01548	Christadelphian Meeting Room, Church Hill, Brislington	£23,420.98	£1,171.06	£18,736.78	£2,986.17	£526.97	Nine
15/11/24	22/03536	18 - 20 And Land To Rear Of Filwood Broadway (1)	£20,577.32	£1,028.87	£16,461.86	£2,623.61	£462.99	Seven
15/11/24	22/05345	269 - 271 Two Mile Hill Road, St George	£4,041.29	£202.07	£3,233.03	£515.26	£90.93	Six
18/11/24	14/03323	Land To Rear Of 21 Dean Lane, Southville	£8,730.80	£436.54	£6,984.64	£1,113.18	£196.44	Seven
18/11/24	22/02289	6 Dingle Road, Coombe Dingle (3)	£11,471.78	£573.59	£9,177.42	£1,462.65	£258.12	One
20/11/24	21/06073	Land Next To 97 Clouds Hill Road	£5,000.00	£250.00	£4,000.00	£637.50	£112.50	Six
21/11/24	23/03546	Cranford, Lodge Hill, Speedwell	£5,051.65	£252.58	£4,041.32	£644.09	£113.66	Five
22/11/24	21/06761	Gas Lane, St Philips (4)	£301,792.00	£15,089.60	£241,433.60	£38,478.48	£6,790.32	Four
22/11/24	24/02548	1 Repton Road, Brislington	£19,050.00	£952.49	£15,240.00	£2,428.88	£428.63	Nine
28/11/24	21/02794	86 to 92 & 96 to 102 Stokes Croft, Croftdale/Hepburn Road (4)	£105,234.31	£5,261.72	£84,187.45	£13,417.37	£2,367.77	Four
28/11/24	23/04902	Humphry Repton House, Thornfield Road, Brentry	£20,495.76	£1,024.79	£16,396.61	£2,613.21	£461.15	One
02/12/24	23/03386	Former DWP site, Flowers Hill, Brislington (1)	£206,070.62	£10,303.53	£164,856.50	£26,274.00	£4,636.59	Nine
13/12/24	23/02489	46 Froomshaw Road, Frenchay	£10,545.54	£527.28	£8,436.43	£1,344.56	£237.27	Five
13/12/24	20/05642	Amelia Court, Pipe Lane, City Centre (2)	£8,075.25	£403.77	£6,460.20	£1,029.59	£181.69	Four
20/12/24	21/01999	Former Car Park, College Road, Clifton (3)	£158,766.01	£7,938.29	£127,012.81	£20,242.67	£3,572.24	Three
03/01/25	19/03823	1 - 3 Stoke Lane, Westbury	£13,682.81	£684.14	£10,946.25	£1,744.56	£307.86	Two
06/01/25	21/06073	Land Next To 97 Clouds Hill Road	£5,000.00	£250.00	£4,000.00	£637.50	£112.50	Six
07/01/25	23/01583	40 - 46 Albert Road, St Philip's (1)	£442,395.63	£22,119.79	£353,916.50	£56,405.44	£9,953.90	Four
09/01/25	21/02931	6 Rockleaze, Sneyd Park	£11,852.72	£592.63	£9,482.18	£1,511.22	£266.69	Two
22/01/25	23/03097	234 Easton Road, Easton	£16,328.57	£816.43	£13,062.86	£2,081.89	£367.39	Four
27/01/25	24/02901	29 Clinton Road, Bedminster	£8,620.22	£431.01	£6,896.18	£1,099.08	£193.95	Seven
29/01/25	19/03748	1 Lodge Hill, Kingswood	£4,398.66	£219.93	£3,518.93	£560.83	£98.97	Five
05/02/25	23/02048	Bristol City Council Depot, Dovercourt Road, Horfield (2)	£109,590.40	£5,479.52	£87,672.32	£13,972.78	£2,465.78	Five
13/02/25	21/05386	40 Warden Road, Southville	£8,151.79	£407.59	£6,521.43	£1,039.35	£183.42	Seven
28/02/25	23/01990	Former School Site, New Fosseyway Road, Hengrove (1)	£98,845.31	£4,942.26	£69,191.72	£24,711.33	£0.00	Hengrove
05/03/25	24/00416	Boomtown HQ, 127 Albert Road	£16,748.42	£837.42	£13,398.74	£2,135.42	£376.84	Four
13/03/25	20/04536	16 Hadrian Close, Sea Mills	£8,111.10	£405.55	£6,488.88	£1,034.17	£182.50	Two
17/03/25	21/03588	Litfields, Litfield Road, Clifton	£21,320.63	£1,066.04	£17,056.50	£2,718.38	£479.71	Three

19/03/25	21/06006	22-23 Denmark Street	£28,510.94	£1,425.55	£22,808.75	£3,635.14	£641.50	Four
21/03/25	23/02475	Three Six Zero, Marlborough Street, City Centre (2)	£67,491.43	£3,374.57	£53,993.14	£8,605.16	£1,518.56	Four
21/03/25	22/03536	18 - 20 And Land To Rear Of Filwood Broadway (2)	£20,577.32	£1,028.87	£16,461.86	£2,623.61	£462.99	Seven
21/03/25	19/01881	10 & 12 to 16 Feeder Road, & 6 to 8 Albert Road, St Phillips (4)	£601,262.02	£30,063.09	£481,009.62	£76,660.91	£13,528.40	Four
25/03/25	17/02160	583 Stapleton Road, Eastville	£540.98	£27.06	£432.78	£68.97	£12.17	Five
26/03/25	21/04383	The Pineapple, 37 St. Georges Road, City Centre (4)	£16,284.60	£814.23	£13,027.68	£2,076.29	£366.40	Three
26/03/25	22/01622	52 Lampton Avenue, Hartcliffe	£3,401.79	£170.09	£2,721.43	£433.73	£76.54	Eight
27/03/25	21/01439	Garage Rear Of 20 Allfoxton Road	£6,135.39	£306.77	£4,908.31	£782.26	£138.05	Five
		See note below			£927,166.00			
		Total	£7,884,204.04	£394,210.13	£7,211,431.77	£1,037,220.08	£173,025.76	

NOTE

Over the past few years a surplus has built up and been carried forward from year to year in the Admin Component of CIL. It has transpired that the CIL Regulations do not allow for this to happen, and that any Admin CIL not required for the administration of CIL at any given year end is to be applied to Strategic CIL. The transfer of the sum of £927,166.00 to Strategic CIL in 2024/25 rectifies the error.

APPENDIX 2 – SUMMARY OF STRATEGIC CIL ALLOCATIONS

Summary of Strategic CIL Allocations			
Year	Scheme	Allocation Value	Status
2011/12	Provision of a Metrobus route linking Ashton Vale with the City Centre via Temple Meads Station	£5,000,000.00	Completed
2012/13	Provision of Environmental Improvements to Gainsborough Square, to support development and assist in encouraging growth in Lockleaze	£750,000.00	Completed
2018/19	Provision of infrastructure required to bring forward the development of land at Temple Square in the Temple Quay Enterprise Zone	£2,100,000.00	Completed
2018/19	Provision of Flood Remediation Works and Strategic Highway Works required to support growth at Bedminster Green	£6,000,000.00	Ongoing
2020/21	Provision of a new primary school on the site of the current Perry Court School to increase capacity by 50% to support the growth of Hengrove	£10,000,000.00	Completed
2020/21	Provision of junction improvement highway works on Hengrove Way to support the growth of Hengrove.	£4,800,000.00	Ongoing - may not require CIL
2020/21	Provision of a Community Hub in Lawrence Weston to support the various developments taking place in Lawrence Weston	£1,000,000.00	Completed
2020/21	Provision of a new Library and Health Centre to support the regeneration of Glencoyne Square in Southmead	£7,000,000.00	Ongoing
2021/22	The replacement of the New Cut Retaining Wall to enable improved public transport and cycling facilities to support the delivery of Western Harbourside and the planned growth along Cumberland Road	£8,000,000.00	Completed
2021/22	Provision of a new Youth Zone at Hartcliffe Way to support the growth of Hengrove	£3,600,000.00	Not Started

2022/23	Provision of the Bristol Avon Flood Strategy to support growth in the City Centre, Temple Quarter and St. Philips	£20,935,000.00	Not Started
2022/23	Provision of Whitehouse Street Highway Works & Public Realm to support the Whitehouse Street Regeneration Area	£600,000.00	Ongoing
2023/24	Improvements to parks and green spaces in growth areas across the City	£1,500,000.00	Not Started
2023/24	Provision of a new Library and Health Centre to support the regeneration of Glencoyne Square in Southmead (additional funding)	£620,000.00	Ongoing
2023/24	Provision of a replacement Police Station at Trinity Road	£1,500,000.00	Ongoing
2023/24	Provision of City Centre and High Streets Improvements in selected growth areas	£1,500,000.00	Ongoing
2023/24	Provision of upgrade to Castle Park and its environs to support redevelopment at The Galleries and High Street / Wine Street	£1,200,000.00	Ongoing
2023/24	Provision of the expansion and improvements of facilities at South Bristol Crematorium	£2,450,000.00	Not Started
2023/24	Improvements to parks and green spaces in growth areas across the City	£2,000,000.00	Not Started
2024/25	Provision of a Community Hub in Lawrence Weston to support the various developments taking place in Lawrence Weston (additional funding)	£241,090.00	Completed
2024/24	Provision of repairs to and strengthening of the New Cut Harbour Walls between Bath Bridge and Bedminster Bridge to support the growth identified on Clarence Road and in the Whitehouse Street Regeneration Framework	£5,002,000.00	Ongoing
2024/25	Provision of Flood Remediation Works and Strategic Highway Works required to support growth at Bedminster Green (additional funding)	£1,500,000.00	Ongoing
	Total	£87,298,090.00	

APPENDIX 3 – STRATEGIC CIL SUMMARY FOR 2024/25

STRATEGIC CIL SUMMARY (1 APRIL 2024 - 31 MARCH 2025)				
Description	Income	Expenditure	Allocations	Balance
CIL amount held as at 1 April 2024	N/A	N/A	N/A	£29,186,655.04
CIL income (1 April 2024 - 31 March 2025)	£7,211,431.77	N/A	N/A	£36,398,086.81
The provision of design work for the Bedminster Green Highways and Flood Remediation Scheme	N/A	£193,221.66	N/A	N/A
The provision of a new Community Hub Building in Lawrence Weston (final tranche of funding)	N/A	£1,091,090.00	N/A	N/A
The provision of design and procurement work for the upgrading of Castle Park	N/A	£47,702.01	N/A	N/A
The provision of preparatory works for the redevelopment of Glencoyne Square	N/A	£497,565.00	N/A	N/A
The provision of design / procurement work for the City Centre & High Streets renewal programme	N/A	£88,968.14	N/A	N/A
The provision of improvement and strengthening works to the New Cut Retaining Walls	N/A	£1,861,555.00	N/A	N/A
The provision of a new neighbourhood Police Station at Trinity Road, Old Market	N/A	£1,275,000.00	N/A	N/A
The provision of design works for the Whitehouse Street Regeneration Scheme	N/A	£36,358.48	N/A	N/A
CIL total Expenditure (1 April 2024 - 31 March 2025)	N/A	£5,091,460.29	N/A	N/A
CIL amount held as at 31 March 2025	N/A	N/A	N/A	£31,306,626.52
CIL Allocations not drawn down as at 31 March 2025, from pre 1 April 2024	N/A	N/A	£50,627,301.32	N/A
CIL Allocations not drawn down as at 31 March 2025, from 1 April 2024 - 31 March 2025	N/A	N/A	£4,640,445.00	N/A
CIL amount available to allocate as at 31 March 2025	N/A	N/A	N/A	-£23,961,119.80

APPENDIX 4 – AREA COMMITTEE 1 LOCAL CIL SUMMARY 2024/25

AREA COMMITTEE 1 LOCAL CIL SUMMARY (1 APRIL 2024 - 31 MARCH 2025) - comprising Avonmouth & Lawrence Weston, Henbury & Brentry, Horfield, and Southmead Wards				
Description	Income	Expenditure	Allocations	Balance
CIL amount held as at 1 April 2024	N/A	N/A	N/A	£11,605.38
CIL income (1 April 2024 - 31 March 2025)	£11,422.77	N/A	N/A	£23,028.15
CIL total Expenditure (1 April 2024 - 31 March 2025)	N/A	£0.00	N/A	N/A
CIL amount held as at 31 March 2025	N/A	N/A	N/A	£23,028.15
CIL Allocations from pre 1 April 2024 (funds not drawn down as at 31 March 2025)	N/A	N/A	£0.00	N/A
CIL Allocations from 1 April 2024 - 31 March 2025 (funds not drawn down as at 31 March 2025)	N/A	N/A	£0.00	N/A
CIL amount available to allocate as at 31 March 2025	N/A	N/A	N/A	£23,028.15

APPENDIX 5 – AREA COMMITTEE 2 LOCAL CIL SUMMARY 2024/25

AREA COMMITTEE 2 LOCAL CIL SUMMARY (1 APRIL 2024 - 31 MARCH 2025) - Comprising Bishopston & Ashley Down, Redland, Stoke Bishop, Westbury-on-Trym, and Henleaze Wards				
Description	Income	Expenditure	Allocations	Balance
CIL amount held as at 1 April 2024	N/A	N/A	N/A	£35,711.52
CIL income (1 April 2024 - 31 March 2025)	£19,711.05	N/A	N/A	£55,422.57
CIL total Expenditure (1 April 2024 - 31 March 2025)	N/A	£0.00	N/A	N/A
CIL amount held as at 31 March 2025	N/A	N/A	N/A	£55,422.57
CIL Allocations from pre 1 April 2024 (funds not drawn down as at 31 March 2025)	N/A	N/A	£0.00	N/A
CIL Allocations from 1 April 2024 - 31 March 2025 (funds not drawn down as at 31 March 2025)	N/A	N/A	£0.00	N/A
CIL amount available to allocate as at 31 March 2025	N/A	N/A	N/A	£55,422.57

APPENDIX 6 – AREA COMMITTEE 3 LOCAL CIL SUMMARY 2024/25

AREA COMMITTEE 3 LOCAL CIL SUMMARY (1 APRIL 2024 - 31 MARCH 2025) - Comprising Clifton, Clifton Down, Cotham, and Hotwells & Harbourside Wards				
Description	Income	Expenditure	Allocations	Balance
CIL amount held as at 1 April 2024	N/A	N/A	N/A	£26,352.90
CIL income (1 April 2024 - 31 March 2025)	£54,784.75	N/A	N/A	£81,137.65
CIL total Expenditure (1 April 2024 - 31 March 2025)	N/A	£0.00	N/A	N/A
CIL amount held as at 31 March 2025	N/A	N/A	N/A	£81,137.65
CIL Allocations from pre 1 April 2024 (funds not drawn down as at 31 March 2025)	N/A	N/A	£0.00	N/A
CIL Allocations from 1 April 2024 - 31 March 2025 (funds not drawn down as at 31 March 2025)	N/A	N/A	£0.00	N/A
CIL amount available to allocate as at 31 March 2025	N/A	N/A	N/A	£81,137.65

APPENDIX 7 – AREA COMMITTEE 4 LOCAL CIL SUMMARY 2024/25

AREA COMMITTEE 4 LOCAL CIL SUMMARY (1 APRIL 2024 - 31 MARCH 2025) - Comprising Ashley, Central, Easton and Lawrence Hill Wards				
Description	Income	Expenditure	Allocations	Balance
CIL amount held as at 1 April 2024	N/A	N/A	N/A	£445,487.29
CIL income (1 April 2024 - 31 March 2025)	£734,646.72	N/A	N/A	£1,180,134.01
CIL total Expenditure (1 April 2024 - 31 March 2025)	N/A	£0.00	N/A	N/A
CIL amount held as at 31 March 2025	N/A	N/A	N/A	£1,180,134.01
CIL Allocations from pre 1 April 2024 (funds not drawn down as at 31 March 2025)	N/A	N/A	£0.00	N/A
CIL Allocations from 1 April 2024 - 31 March 2025 (funds not drawn down as at 31 March 2025)	N/A	N/A	£0.00	N/A
CIL amount available to allocate as at 31 March 2025	N/A	N/A	N/A	£1,180,134.01

APPENDIX 8 – AREA COMMITTEE 5 LOCAL CIL SUMMARY 2024/25

AREA COMMITTEE 5 LOCAL CIL SUMMARY (1 APRIL 2024 - 31 MARCH 2025) - Comprising Eastville, Frome Vale, Hillfields, and Lockleaze Wards				
Description	Income	Expenditure	Allocations	Balance
CIL amount held as at 1 April 2024	N/A	N/A	N/A	£12,558.94
CIL income (1 April 2024 - 31 March 2025)	£77,367.71	N/A	N/A	£89,926.65
CIL total Expenditure (1 April 2024 - 31 March 2025)	N/A	£0.00	N/A	N/A
CIL amount held as at 31 March 2025	N/A	N/A	N/A	£89,926.65
CIL Allocations from pre 1 April 2024 (funds not drawn down as at 31 March 2025)	N/A	N/A	£0.00	N/A
CIL Allocations from 1 April 2024 - 31 March 2025 (funds not drawn down as at 31 March 2025)	N/A	N/A	£0.00	N/A
CIL amount available to allocate as at 31 March 2025	N/A	N/A	N/A	£89,926.65

APPENDIX 9 – AREA COMMITTEE 6 LOCAL CIL SUMMARY 2024/25

AREA COMMITTEE 6 LOCAL CIL SUMMARY (1 APRIL 2024 - 31 MARCH 2025) - Comprising St. George Central, St. George Troopers Hill, and St. George West Wards				
Description	Income	Expenditure	Allocations	Balance
CIL amount held as at 1 April 2024	N/A	N/A	N/A	£1,157.91
CIL income (1 April 2024 - 31 March 2025)	£9,292.31	N/A	N/A	£10,450.22
CIL total Expenditure (1 April 2024 - 31 March 2025)	N/A	£0.00	N/A	N/A
CIL amount held as at 31 March 2025	N/A	N/A	N/A	£10,450.22
CIL Allocations from pre 1 April 2024 (funds not drawn down as at 31 March 2025)	N/A	N/A	£0.00	N/A
CIL Allocations from 1 April 2024 - 31 March 2025 (funds not drawn down as at 31 March 2025)	N/A	N/A	£0.00	N/A
CIL amount available to allocate as at 31 March 2025	N/A	N/A	N/A	£10,450.22

APPENDIX 10 – AREA COMMITTEE 7 LOCAL CIL SUMMARY 2024/25

AREA COMMITTEE 7 LOCAL CIL SUMMARY (1 APRIL 2024 - 31 MARCH 2025) - Comprising Bedminster, Filwood, Southville, and Windmill Hill Wards				
Description	Income	Expenditure	Allocations	Balance
CIL amount held as at 1 April 2024	N/A	N/A	N/A	£26,701.22
CIL income (1 April 2024 - 31 March 2025)	£36,228.89	N/A	N/A	£62,930.11
CIL total Expenditure (1 April 2024 - 31 March 2025)	N/A	£0.00	N/A	N/A
CIL amount held as at 31 March 2025	N/A	N/A	N/A	£62,930.11
CIL Allocations from pre 1 April 2024 (funds not drawn down as at 31 March 2025)	N/A	N/A	£0.00	N/A
CIL Allocations from 1 April 2024 - 31 March 2025 (funds not drawn down as at 31 March 2025)	N/A	N/A	£0.00	N/A
CIL amount available to allocate as at 31 March 2025	N/A	N/A	N/A	£62,930.11

APPENDIX 11 – AREA COMMITTEE 8 LOCAL CIL SUMMARY 2024/25

AREA COMMITTEE 8 LOCAL CIL SUMMARY (1 APRIL 2024 - 31 MARCH 2025) - Comprising Bishopsworth, Hartcliffe & Withywood, and Hengrove & Whitchurch Park Wards				
Description	Income	Expenditure	Allocations	Balance
CIL amount held as at 1 April 2024	N/A	N/A	N/A	£12,062.78
CIL income (1 April 2024 - 31 March 2025)	£3,338.85	N/A	N/A	£15,401.63
CIL total Expenditure (1 April 2024 - 31 March 2025)	N/A	£0.00	N/A	N/A
CIL amount held as at 31 March 2025	N/A	N/A	N/A	£15,401.63
CIL Allocations from pre 1 April 2024 (funds not drawn down as at 31 March 2025)	N/A	N/A	£0.00	N/A
CIL Allocations from 1 April 2024 - 31 March 2025 (funds not drawn down as at 31 March 2025)	N/A	N/A	£0.00	N/A
CIL amount available to allocate as at 31 March 2025	N/A	N/A	N/A	£15,401.63

APPENDIX 12 – AREA COMMITTEE 9 LOCAL CIL SUMMARY 2024/25

AREA COMMITTEE 9 LOCAL CIL SUMMARY (1 APRIL 2024 - 31 MARCH 2025) - Comprising Brislington East, Brislington West, Knowle, and Stockwood Wards				
Description	Income	Expenditure	Allocations	Balance
CIL amount held as at 1 April 2024	N/A	N/A	N/A	£4,082.10
CIL income (1 April 2024 - 31 March 2025)	£38,204.09	N/A	N/A	£42,286.19
CIL total Expenditure (1 April 2024 - 31 March 2025)	N/A	£0.00	N/A	N/A
CIL amount held as at 31 March 2025	N/A	N/A	N/A	£42,286.19
CIL Allocations from pre 1 April 2024 (funds not drawn down as at 31 March 2025)	N/A	N/A	£0.00	N/A
CIL Allocations from 1 April 2024 - 31 March 2025 (funds not drawn down as at 31 March 2025)	N/A	N/A	£0.00	N/A
CIL amount available to allocate as at 31 March 2025	N/A	N/A	N/A	£42,286.19

APPENDIX 13 – OLD MARKET NEIGHBOURHOOD DEVELOPMENT PLAN AREA CIL SUMMARY 2024/25

OLD MARKET NEIGHBOURHOOD DEVELOPMENT PLAN AREA CIL SUMMARY (1 APRIL 2024 - 31 MARCH 2025)				
Description	Income	Expenditure	Allocations	Balance
CIL amount held as at 1 April 2024	N/A	N/A	N/A	£728,593.93
CIL income (1 April 2024 - 31 March 2025)	£33,032.33	N/A	N/A	£761,626.26
CIL total Expenditure (1 April 2024 - 31 March 2025)	N/A	£0.00	N/A	N/A
CIL amount held as at 31 March 2025	N/A	N/A	N/A	£761,626.26
CIL Allocations not drawn down as at 31 March 2025, from pre 1 April 2024	N/A	N/A	£622,719.00	N/A
CIL Allocations not drawn down as at 31 March 2025, from 1 April 2024 - 31 March 2025	N/A	N/A	£97,375.00	N/A
CIL amount available to allocate as at 31 March 2025	N/A	N/A	N/A	£41,532.26

APPENDIX 14 – HENGROVE NEIGHBOURHOOD DEVELOPMENT PLAN AREA CIL SUMMARY 2024/25

HENGROVE NEIGHBOURHOOD DEVELOPMENT PLAN AREA CIL SUMMARY (1 APRIL 2024 - 31 MARCH 2025)				
Description	Income	Expenditure	Allocations	Balance
CIL amount held as at 1 April 2024	N/A	N/A	N/A	£382,621.09
CIL income (1 April 2024 - 31 March 2025)	£24,711.33	N/A	N/A	£407,332.42
The provision of Childrens Play Facilities at Hartcliffe City Farm	N/A	£20,000.00	N/A	N/A
The provision of improvements to the Community Garden at Hartcliffe Millenium Green	N/A	£60,000.00	N/A	N/A
The provision of Childrens Play Facilities at The Big Hideout Adventure Playground, Hartcliffe	N/A	£10,000.00	N/A	N/A
CIL total Expenditure (1 April 2024 - 31 March 2025)	N/A	£90,000.00	N/A	N/A
CIL amount held as at 31 March 2025	N/A	N/A	N/A	£317,332.42
CIL Allocations not drawn down as at 31 March 2025, from pre 1 April 2024	N/A	N/A	£355,950.00	N/A
CIL Allocations not drawn down as at 31 March 2025, from 1 April 2024 - 31 March 2025	N/A	N/A	£0.00	N/A
CIL amount available to allocate as at 31 March 2025	N/A	N/A	N/A	-£38,617.58

APPENDIX 15 – LAWRENCE WESTON NEIGHBOURHOOD DEVELOPMENT PLAN AREA CIL SUMMARY 2024/25

LAWRENCE WESTON NEIGHBOURHOOD DEVELOPMENT PLAN AREA CIL SUMMARY (1 APRIL 2024 - 31 MARCH 2025)				
Description	Income	Expenditure	Allocations	Balance
CIL amount held as at 1 April 2024	N/A	N/A	N/A	£220,161.82
CIL income (1 April 2024 - 31 March 2025)	£0.00	N/A	N/A	£220,161.82
The fitting out of the new Lawrence Weston Community Hub	N/A	£50,000.00	N/A	N/A
CIL total Expenditure (1 April 2024 - 31 March 2025)	N/A	£50,000.00	N/A	N/A
CIL amount held as at 31 March 2025	N/A	N/A	N/A	£170,161.82
CIL Allocations not drawn down as at 31 March 2025, from pre 1 April 2024	N/A	N/A	£80,000.00	N/A
CIL Allocations not drawn down as at 31 March 2025, from 1 April 2024 - 31 March 2025	N/A	N/A	£0.00	N/A
CIL amount available to allocate as at 31 March 2025	N/A	N/A	N/A	£90,161.82

APPENDIX 16 – EQUITY FUND CIL SUMMARY 2024/25

EQUITY FUND CIL SUMMARY (1 APRIL 2024 - 31 MARCH 2025)				
Description	Income	Expenditure	Allocations	Balance
CIL amount held as at 1 April 2024	N/A	N/A	N/A	£0.00
CIL income (1 April 2024 - 31 March 2025)	£173,025.76	N/A	N/A	£173,025.76
CIL total Expenditure (1 April 2024 - 31 March 2025)	N/A	£0.00	N/A	N/A
CIL amount held as at 31 March 2025	N/A	N/A	N/A	£173,025.76
CIL Allocations not drawn down as at 31 March 2025, from pre 1 April 2024	N/A	N/A	£0.00	N/A
CIL Allocations not drawn down as at 31 March 2025, from 1 April 2024 - 31 March 2025	N/A	N/A	£0.00	N/A
CIL amount available to allocate as at 31 March 2025	N/A	N/A	N/A	£173,025.76

APPENDIX 17 – PREVIOUS AREA COMMITTEE 1 LOCAL CIL SUMMARY 2024/25

PREVIOUS AREA COMMITTEE 1 LOCAL CIL SUMMARY (1 APRIL 2024 - 31 MARCH 2025) - Comprising Avonmouth & Lawrence Weston, Clifton, Clifton Down, Hotwells & Harbourside, Stoke Bishop, Westbury-on-Trym and Henleaze Wards				
Description	Income	Expenditure	Allocations	Balance
CIL amount held as at 1 April 2024	N/A	N/A	N/A	£384,704.53
CIL income (1 April 2024 - 31 March 2025)	£0.00	N/A	N/A	£384,704.53
The provision of a new Scout Hut at Kewstoke Road, Stoke Bishop	N/A	£30,000.00	N/A	N/A
The provision of a structural survey of the Brunel Swing Bridge, Hotwells	N/A	£25,000.00	N/A	N/A
The provision of 6 defibrillators across the Area Committee 1 area	N/A	£10,800.00	N/A	N/A
CIL total Expenditure (1 April 2024 - 31 March 2025)	N/A	£65,800.00	N/A	N/A
CIL amount held as at 31 March 2025	N/A	N/A	N/A	£318,904.53
CIL Allocations not drawn down as at 31 March 2025, from pre 1 April 2024	N/A	N/A	£318,904.53	N/A
CIL Allocations not drawn down as at 31 March 2025, from 1 April 2024 - 31 March 2025	N/A	N/A	£0.00	N/A
CIL amount available to allocate as at 31 March 2025	N/A	N/A	N/A	£0.00

APPENDIX 18 – PREVIOUS AREA COMMITTEE 2 LOCAL CIL SUMMARY 2024/25

PREVIOUS AREA COMMITTEE 2 LOCAL CIL SUMMARY (1 APRIL 2024 - 31 MARCH 2025) - Comprising Bishopston & Ashley Down, Cotham, Horfield, Henbury & Brentry, Redland, and Southmead Wards				
Description	Income	Expenditure	Allocations	Balance
CIL amount held as at 1 April 2024	N/A	N/A	N/A	£123,009.64
CIL income (1 April 2024 - 31 March 2025)	£0.00	N/A	N/A	£123,009.64
The provision of new benches at Doncaster Road Park, Southmead	N/A	£5,000.00	N/A	N/A
The provision of an upgrade to the Basketball Court at Doncaster Road Park, Southmead	N/A	£25,000.00	N/A	N/A
The provision of new benches at Embleton Road Play Area, Southmead	N/A	£5,000.00	N/A	N/A
CIL total Expenditure (1 April 2024 - 31 March 2025)	N/A	£35,000.00	N/A	N/A
CIL amount held as at 31 March 2025	N/A	N/A	N/A	£88,009.64
CIL Allocations not drawn down as at 31 March 2025, from pre 1 April 2024	N/A	N/A	£88,009.64	N/A
CIL Allocations not drawn down as at 31 March 2025, from 1 April 2024 - 31 March 2025	N/A	N/A	£0.00	N/A
CIL amount available to allocate as at 31 March 2025	N/A	N/A	N/A	£0.00

APPENDIX 19 – PREVIOUS AREA COMMITTEE 3 LOCAL CIL SUMMARY 2024/25

PREVIOUS AREA COMMITTEE 3 LOCAL CIL SUMMARY (1 APRIL 2024 - 31 MARCH 2025) - Comprising Eastville, Frome Vale, Hillfields, and Lockleaze Wards				
Description	Income	Expenditure	Allocations	Balance
CIL amount held as at 1 April 2024	N/A	N/A	N/A	£511,171.90
CIL income (1 April 2024 - 31 March 2025)	£0.00	N/A	N/A	£511,171.90
The provision of improvements to the Old Library Community Centre in Lockleaze	N/A	£30,000.00	N/A	N/A
The provision of 2 defibrillators in the Area Committee 3 area	N/A	£3,600.00	N/A	N/A
The provision of improvements to the Gofferton Drive entrance to the Oldbury Court Estate	N/A	£19,835.00	N/A	N/A
CIL total Expenditure (1 April 2024 - 31 March 2025)	N/A	£53,435.00	N/A	N/A
CIL amount held as at 31 March 2025	N/A	N/A	N/A	£457,736.90
CIL Allocations not drawn down as at 31 March 2025, from pre 1 April 2024	N/A	N/A	£447,571.90	N/A
CIL Allocations not drawn down as at 31 March 2025, from 1 April 2024 - 31 March 2025	N/A	N/A	£0.00	N/A
CIL amount available to allocate as at 31 March 2025	N/A	N/A	N/A	£10,165.00

NOTE

The balance of £10,165.00 is due to an underspend from the Oldbury Court Estate scheme. This sum was transferred to the new Area Committee 5 at year end, meaning that the actual CIL amount available to allocate for the Previous Area Committee 3 is £0.

APPENDIX 20 – PREVIOUS AREA COMMITTEE 4 LOCAL CIL SUMMARY 2024/25

PREVIOUS AREA COMMITTEE 4 LOCAL CIL SUMMARY (1 APRIL 2024 - 31 MARCH 2025) - Comprising Ashley, Central, Lawrence Hill, St. George Central, St. George Troopers Hill, St. George West, and Easton Wards				
Description	Income	Expenditure	Allocations	Balance
CIL amount held as at 1 April 2024	N/A	N/A	N/A	£1,884,886.84
CIL income (1 April 2024 - 31 March 2025)	£0.00	N/A	N/A	£1,884,886.84
The provision of a new roof at Barton Hill Boxing Club, Barton Hill	N/A	£29,833.00	N/A	N/A
The provision of refurbishment / improvement works at the Coach House Centre, St. Pauls	N/A	£100,000.00	N/A	N/A
The provision of a new car park at Crews Hole Road Open Space, Crews Hole	N/A	£50,053.00	N/A	N/A
The provision of 40 defibrillators across the Area Committee 4 area	N/A	£72,000.00	N/A	N/A
The provision of improvements to the community buildings at Beggarswell Close, St. Pauls	N/A	£35,000.00	N/A	N/A
The provision of a new lift to enable the Easton Community Centre to be DDA compliant	N/A	£72,000.00	N/A	N/A
The provision of a new childrens play area in Montpelier Park, Montpelier	N/A	£125,000.00	N/A	N/A
The provision of improvements to the play area surfacing in St. Andrews Park, St. Andrews	N/A	£19,800.00	N/A	N/A
The provision of new childrens play equipment in St. George Park, St. George	N/A	£79,375.00	N/A	N/A
The provision of new lighting for St. Peters Church ruin in Castle Park, City Centre	N/A	£25,000.00	N/A	N/A
The provision of footpath and drainage improvements to St. Stephens Church Garden, City Centre	N/A	£12,000.00	N/A	N/A
CIL total Expenditure (1 April 2024 - 31 March 2025)	N/A	£620,061.00	N/A	N/A
CIL amount held as at 31 March 2025	N/A	N/A	N/A	£1,264,825.84
CIL Allocations not drawn down as at 31 March 2025, from pre 1 April 2024	N/A	N/A	£1,264,825.84	N/A
CIL Allocations not drawn down as at 31 March 2025, from 1 April 2024 - 31 March 2025	N/A	N/A	£0.00	N/A
CIL amount available to allocate as at 31 March 2025	N/A	N/A	N/A	£0.00

APPENDIX 21 – PREVIOUS AREA COMMITTEE 5 LOCAL CIL SUMMARY 2024/25

PREVIOUS AREA COMMITTEE 5 LOCAL CIL SUMMARY (1 APRIL 2024 - 31 MARCH 2025) - Comprising Bedminster, Brislington East, Brislington West, Knowle, Southville, and Windmill Hill Wards				
Description	Income	Expenditure	Allocations	Balance
CIL amount held as at 1 April 2024	N/A	N/A	N/A	£1,155,801.99
CIL income (1 April 2024 - 31 March 2025)	£0.00	N/A	N/A	£1,155,801.99
The provision of improvements to Arnos Court Park, Brislington	N/A	£45,501.60	N/A	N/A
The provision of improvements to the Media Centre at the Ashton Vale Club for Young People	N/A	£58,500.00	N/A	N/A
The provision of a mural in the Bedminster Station Subway, Bedminster	N/A	£26,000.00	N/A	N/A
The provision of a Community Notice Board at Ashton Drive, Ashton Vale	N/A	£1,100.00	N/A	N/A
The provision of improvements to Dame Emily Park, Bedminster	N/A	£71,674.39	N/A	N/A
The provision of 4 defibrillators across the Area Committee 5 area	N/A	£7,200.00	N/A	N/A
The provision of 2 noticeboards, one at each end of Foxcote Road, Southville	N/A	£1,320.00	N/A	N/A
The provision of improvements to the childrens play area at Greville Smyth Park, Ashton	N/A	£40,000.00	N/A	N/A
The provision of improvements to the Hungerford Community Centre, Brislington	N/A	£21,800.00	N/A	N/A
The provision of improvements to the Learning Partnership West Community Hub, Bedminster	N/A	£10,000.00	N/A	N/A
The provision of improvements to the South Street Bark Park, Bedminster	N/A	£12,255.00	N/A	N/A
The provision of improvements to St. Christophers Church Hall, Brislington	N/A	£10,000.00	N/A	N/A
The provision of improvements to St. Cuthberts Church Community Space, Broomhill	N/A	£28,000.00	N/A	N/A
The provision of improvements to St. Pauls Parochial Church Community Space, Southville	N/A	£50,000.00	N/A	N/A
The provision of improvements to Victoria Park, Windmill Hill	N/A	£25,018.00	N/A	N/A
CIL total Expenditure (1 April 2024 - 31 March 2025)	N/A	£408,368.99	N/A	N/A
CIL amount held as at 31 March 2025	N/A	N/A	N/A	£747,433.00
CIL Allocations not drawn down as at 31 March 2025, from pre 1 April 2024	N/A	N/A	£739,996.00	N/A
CIL Allocations not drawn down as at 31 March 2025, from 1 April 2024 - 31 March 2025	N/A	N/A	£0.00	N/A
CIL amount available to allocate as at 31 March 2025	N/A	N/A	N/A	£7,437.00

NOTE

The balance of £7,437.00 is due to an underspend from the South Street Bark Park scheme and an amendment to the sum allocated to a scheme that has not yet been implemented. This sum was transferred to the new Area Committee 7 at year end, meaning that the actual CIL amount available to allocate for the Previous Area Committee 5 is £0.

APPENDIX 22 – PREVIOUS AREA COMMITTEE 6 LOCAL CIL SUMMARY 2024/25

PREVIOUS AREA COMMITTEE 6 LOCAL CIL SUMMARY (1 APRIL 2024 - 31 MARCH 2025) - Comprising Bishopsworth, Filwood, Hartcliffe & Withywood, Hengrove & Whitchurch, and Stockwood Wards				
Description	Income	Expenditure	Allocations	Balance
CIL amount held as at 1 April 2024	N/A	N/A	N/A	£271,588.67
CIL income (1 April 2024 - 31 March 2025)	£0.00	N/A	N/A	£271,588.67
The provision of improvements to the Cottle Road Play Area, Stockwood	N/A	£15,000.00	N/A	N/A
The provision of improvements to the path linking Hengrove Farm Lane and Custom Close, Hengrove	N/A	£4,229.90	N/A	N/A
CIL total Expenditure (1 April 2024 - 31 March 2025)	N/A	£19,229.90	N/A	N/A
CIL amount held as at 31 March 2025	N/A	N/A	N/A	£252,358.77
CIL Allocations not drawn down as at 31 March 2025, from pre 1 April 2024	N/A	N/A	£252,358.77	N/A
CIL Allocations not drawn down as at 31 March 2025, from 1 April 2024 - 31 March 2025	N/A	N/A	£0.00	N/A
CIL amount available to allocate as at 31 March 2025	N/A	N/A	N/A	£0.00