

SCHEMES TO WHICH SECTION 106 MONIES WERE APPLIED IN 2018/2019

Scheme Funded	Dept & Section or Neighbourhood Partnership / Area Committee	S106 Funding	Development(s) from which funding secured
Provision of ongoing maintenance works and improvements to the three squash courts at Kingsdown Leisure Centre	Adults, Children & Education / Public Health	£5,571.51	08/01185 / Former Rifle Range and Squash Courts, Canynge Road, Clifton / ...S974
Provision and maintenance of trees at Brangwyn Grove (4 trees), Morris Road (1 tree), Stapleton Road (1 tree), Shearwater Court (1 tree) and Larks Field (2 trees)	Area Committee 3	£6,987.07	13/00690 / Community Hall, Romney Avenue, Lockleaze / ...SB27
Provision and maintenance of 5 trees in Symington Road, Fishponds	Area Committee 3	£3,829.83	16/01535 / 111 Staple Hill Road, Staple Hill / ...SC50
Provision of traffic management measures including kerb build outs, a zebra crossing, and tree planting on Axbridge Road in the vicinity of the Tesco Express Store	Area Committee 6	£58,000.00	96/00091 / South Bristol Business Park, Hengrove /S104
Provision of a traffic calming scheme on Ilminster Avenue including raised tables along the length of Ilminster Avenue and road narrowing and kerb build outs in the vicinity of Ilminster Avenue School	Area Committee 6	£57,033.33	96/00091 / South Bristol Business Park, Hengrove /S104
Provision of new, improved, and renovated park benches at Cotham Grove Open Space and Lovers Walk	Bishopston, Cotham & Redland	£8,613.64	07/01925 / 99B and 99C Redland Road, Redland / ...SB52
Provision of improvements to St. James' Park including works to the boundary walls and railings, and the side entrances and decorative archways, along with new bins and benches	Central, Clifton & Harbourside	£23,108.77	11/02965 / 10 Anchor Road, City Centre / ...SB16 (£10,000.00) 07/03703 / Riverside House, King Street, City Centre / ...SA08 (£11,803.87) 13/05888 / 8 to 10 Colston Avenue, City Centre / ...SB85 (£1,304.90)
Provision of fencing around the area in which the Risdale Road Children's Play Facilities will be located at the Ashton Vale Community Centre	Greater Bedminster	£15,000.00	06/04512 / Tregarth Road Prefab Site, Ashton Vale / ...SA11 (£891.72) 06/01644 / Former Megabowl Site, Brunel Way, Ashton / ...SA41 (£14,108.28)
Provision of a new Secondary School on land south of Silverthorne Lane, St. Philips	Growth & Regeneration / Education	£273,170.04	04/04126 / land at Wapping Wharf, Harbourside / ...SC72 (£67,640.48) 11/01851 / 171 to 178 Coronation Road, Southville / ...SC90 (£205,529.56)
The expansion of Bristol Brunel Academy to provide additional Secondary Education Places	Growth & Regeneration / Education	£105,319.74	06/05532 / Former Blackswarth Prefab Site, St. George /S715
Provision of 70 apprenticeship places with small and medium sized employers across the Greater Bristol area, but specifically including Bedminster / Southville, Brislington and Lockleaze areas	Growth & Regeneration / Employment & Skills	£126,611.34	11/03164 / Hampstead Garage, Kings Road, Brislington / ZCD...A30 (£11,276.02) 08/05160 / Bristol University Biomaths Building, St. Michaels Hill, Cotham / SA71 (£23,371.41) 04/04126 / Wapping Wharf, Harbourside, City Centre / ...SB43 (£16,097.89) 07/03703 / Riverside House, King Street, City Centre / ZCD...A10 (£1,918.48) 04/00721 / Former Hewlett Packard Site, Romney Avenue, Lockleaze / ..S976 (£63,432.05) 12/01836 / St. Francis Road, Southville / SB81 (£10,615.49)
Contribution towards CCTV monitoring costs for Cater Road for 2017/18	Growth & Regeneration / Employment & Skills	£762.84	06/00842 / Triangle Site, Imperial Park, Hartcliffe / ... SB46
Provision and ongoing operational costs of Filwood Green Business Park, which has provided flexible start up workspace for small businesses since 2015	Growth & Regeneration / Employment & Skills	£49,511.32	11/02415 / Hill House, Lewins Mead, City Centre / ... SB63
Provision of business advice and support for small and medium sized businesses across Bristol including in Lawrence Hill Ward	Growth & Regeneration / Employment & Skills	£16,629.76	05/04992 / Purimachos, West Street, Old Market / ... S554
Grant to United Communities Housing Association towards the provision of 41 affordable dwellings at Dunmail, over and above those secured via the Section 106 Agreement for the development	Growth & Regeneration / Housing	£410,000.00	16/03798 / Ebenezer Chapel, 683 Fishponds Road, Fishponds /SC30 (£24,174.07) 13/04914 / Electricity House, Colston Avenue, City Centre / ...SC19 (£199,170.41) 14/02701 / Corner of Dean Street & Bishop Street, St. Pauls / ...SC27 (£65,465.95)

SCHEMES TO WHICH SECTION 106 MONIES WERE APPLIED IN 2018/2019

Scheme Funded	Dept & Section or Neighbourhood Partnership / Area Committee	S106 Funding	Development(s) from which funding secured
Provision of a new Bristol Legible City smart map unit at the junction of Lower Park Row and Colston Street	Growth & Regeneration / Planning	£14,404.65	14/02701 / Corner of Dean Street & Bishop Street, St. Pauls / ...SC44 (£66,580.54) 16/04252 / land at Braggs Lane, Old Market / ...SC70 (£54,709.93) 08/05160 / Bristol University Biomaths Building, St. Michaels Hill, Cotham / ..SA72
Provision of a new Bristol Legible City smart map unit in the public open space at Lewins Mead	Growth & Regeneration / Planning	£15,000.00	08/05160 / Bristol University Biomaths Building, St. Michaels Hill, Cotham / SA72 (£14,684.61)
Provision of a new Bristol Legible City smart map unit in the area between Nelson Street and Rupert Street	Growth & Regeneration / Planning	£15,000.00	13/05273 / Former Police Station, New Bridewell Street, City Centre / ...SC09 (£315.39)
Provision of a new Bristol Legible City smart map unit at the junction of Victoria Street and Temple Street	Growth & Regeneration / Planning	£11,707.20	13/05273 / Former Police Station, New Bridewell Street, City Centre / ...SC09
Provision of seven fire hydrants required as part of the Blackberry Hill Hospital Development	Growth & Regeneration / Planning	£10,507.55	05/01163 / 32 to 36 Victoria Street, Redcliffe / ...S530
The pruning and maintenance of three London Plane Trees and one Lime Tree at Argyle Road Playing Fields	Growth & Regeneration / Planning	£10,507.55	16/05376 / Blackberry Hill Hospital, Manor Road, Fishponds / ...SD09
Provision of one fire hydrant required as part of the Maesknoll Development	Growth & Regeneration / Planning	£1,740.00	00/01698 / 73 Burchells Green Road, St. George / ...S218
Provision of public realm improvements identified in the Nelson Street Public Realm Strategy, focusing primarily on the area around St. Johns Church and Conduit	Growth & Regeneration / Planning	£1,519.42	17/03719 / Maesknoll, Bamfield Road, Hengrove / ...SD25
Provision of a new modular building at the existing Sea Scouts site on Southville Road	Growth & Regeneration / Planning	£45,335.43	13/00452 / Former Magistrates Court, Nelson Street, City Centre / ...SB36
Costs involved in monitoring the Bristol Zoo Travel Plan for the five year period from 2013/14 to 2017/18	Growth & Regeneration / Property	£46,645.50	15/01453 / Former Scout Hut Site, Balfour Road, Southville / ... SC54
Provision of measures to market and promote the use of Travel Plans by employers across the City. This will include providing advice and incentives to businesses, the promotion of car sharing, public transport, walking and cycling initiatives, and the provision of site related facilities such as bicycle racks and showers	Growth & Regeneration / Transport	£4,071.96	09/05111 / Bristol Zoo Temporary Car Park, Ladies Mile, Clifton / S905 (£3,061.53) 13/01140 / Bristol Zoo Temporary Car Park, Ladies Mile, Clifton / SB54 (£1,010.43)
Provision of funding of sustainable travel initiatives proposed by office occupiers at Temple Quay North	Growth & Regeneration / Transport	£41,381.84	00/00574 / 55 to 61 Victoria Street, Redcliffe / ...S600
Provision of improvements to the eastbound bus stop on Hengrove Way (by the Hengrove Leisure Park Junction) and the east and westbound bus stops on Hengrove Way (by the Filwood Green Business Park) to include extensions to the bus laybys, real time information, new concrete surfacing and bus shelters	Growth & Regeneration / Transport	£2,282.24	01/01606 / Temple Quay North, Avon Street, City Centre / ...S375
Provision of initial survey work to identify appropriate travel survey measures for the residential development at the Former Megabowl site	Growth & Regeneration / Transport	£73,069.00	07/04030 / Lake Shore, Hengrove Way, Hartcliffe / ...SB10
Provision of Traffic Surveys to measure the levels of traffic using the Access 18 development	Growth & Regeneration / Transport	£10,000.00	06/01644 / Former Megabowl Site, Brunel Way, Ashton / ...SA38
	Growth & Regeneration / Transport	£612.35	07/05174 / Access 18 Site, Kings Weston Lane, Avonmouth / S842

SCHEMES TO WHICH SECTION 106 MONIES WERE APPLIED IN 2018/2019

Scheme Funded	Dept & Section or Neighbourhood Partnership / Area Committee	S106 Funding	Development(s) from which funding secured
Provision of new surfacing to PROW 560 as well as the removal of ivy and other invasive plants from the walls on either side of the PROW	Growth & Regeneration / Transport	£5,199.75	04/03385 / 25 Shipley Road, Westbury-on-Trym / ...S768
Provision of a Controlled Parking Zone covering Redcliffe, and specifically including Alfred Place, Redcliffe Parade East, Redcliffe Parade West, Jubilee Place and Guinea Street	Growth & Regeneration / Transport	£22,908.82	06/00221 / Phoenix House, Redcliffe Hill, Redcliffe / ...S513
Provision of improvements to the southbound Turnbridge Road Bus Stop on Charlton Road, to include a new shelter, a raised kerb and the installation of Real Time Information	Growth & Regeneration / Transport	£27,144.50	11/00555 / 235 to 241 Charlton Road, Brentry / ...SC33
Provision of a new bus shelter at the Allison Road (Northbound) Bus Stop on Wick Road	Growth & Regeneration / Transport	£2,533.38	05/03637 / 211 Wick Road, Brislington / ...S494
Provision of a pedestrian crossing on Glenfrone Road	Growth & Regeneration / Transport	£3,082.53	04/01885 / Eastgate Market Site, Eastgate Road, Eastville / ...S636
Provision of a traffic calming scheme on Queen Ann Road, Goulter Street and Holmes Street delivered as part of the Winstanley House redevelopment	Growth & Regeneration / Transport	£38,941.05	09/03004 / Winstanley House, Holmes Street, Barton Hill / ...S999
Provision of schemes to improve access to Southmead Hospital for pedestrians and cyclists; including works to improve accessibility from Kendon Drive and Monks Park Road, and improvements to the pedestrian crossing on Wellington Hill West at the Kendon Drive junction	Growth & Regeneration / Transport	£52,306.58	05/04740 / Southmead Hospital, Southmead / ...SA88
Provision of a scheme of improvements to PROW 156 between College Road, Fishponds and Halfpenny Bridge, to include resurfacing works, handrails, steps and lighting improvements as appropriate	Growth & Regeneration / Transport	£104,308.54	14/02640 / Former St. Matthias College, Fishponds / ...SC39
Provision of public realm improvements and walking and cycling measures along Prince Street and Narrow Quay	Growth & Regeneration / Transport	£16,009.58	16/02790 / The Harris Building, Farris Lane, City Centre / ...SC43
Provision of improvements to the northbound and southbound bus stops at The Malago, St. Johns lane to include new bus shelters, raised kerbs and Real Time Information displays	Growth & Regeneration / Transport	£70,678.82	15/01988 / Malago House, Bedminster Road, Bedminster / ...SC66
Provision of a temporary Signalised Pedestrian Crossing on Muller Road near the new Lidl Store	Growth & Regeneration / Transport	£15,460.00	17/05939 / Lidl, Muller Road, Horfield / ...SD15
Provision of improvements to the northbound Nevil Road Bus Stop on Gloucester Road, to include a new shelter, a raised kerb, and the installation of Real Time Information	Growth & Regeneration / Transport	£31,648.00	12/01237 / Glos County Cricket Club, Nevil Road, Bishopston / ...SB38
The costs of providing financial support to bus services 10, 11, 11A, 17, 77 and 505 in order to provide services to Southmead Hospital during the 2018/19 financial year	Growth & Regeneration / Transport	£204,503.00	05/04740 / Southmead Hospital, Southmead /SC11
Provision of new bus shelters at the Muller Road (Northbound) and the Muller Road (Southbound) bus stops located by the new Muller Road Lidl Store	Growth & Regeneration / Transport	£34,755.00	17/05939 / Lidl, Muller Road, Horfield / ...SD12

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Scheme Funded	Dept & Section or Neighbourhood Partnership / Area Committee	S106 Funding	Development(s) from which funding secured
Provision of a pedestrian refuge on Knole Lane near the St. Josephs Road Junction, and the construction of a ramp from the pavement to the crossing point adjacent to the refuge	Henbury, Brentry & Southmead	£10,000.00	06/05013 / Former Severn Way Filling Station, Wyck Beck Road, Henbury / ...S835
Provision of a scheme of improvements to PROW 542 between Brentry Lane and the Former Brentry Hospital Site, to include resurfacing and lighting improvements	Henbury, Brentry & Southmead	£42,757.97	12/01932 / Brentry Hospital, Brentry Ln, Brentry / ...SC21
Provision of high friction anti-skid surfacing on the approaches to the Crow Lane Zebra Crossing	Henbury, Brentry & Southmead	£3,417.63	09/02748 / 115 - 117 Station Road, Henbury / ...S877
Provision of a Zebra Crossing on Doncaster Road between Coleford Road and Lydney Road	Horfield & Lockleaze	£10,000.00	06/02831 / Lidl, Southmead Road, Southmead / ...S524
Provision of new fencing around the Mowbray Road Play Area and upgrades to the play equipment located in the Mowbray Road Play Area	Stockwood, Hengrove & Whitchurch Park	£29,709.80	11/00765 / Former Petherton Road Infant School, Hengrove / ...SA94

£2,178,791.28