

| Ward   | Title   | Name of Organisation/<br>Applicant | Project Description   | CIL requested £ | S106 requested £ |
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| Ashley | SWCF Redevelopment of office, community building, café and play area.   | St Werburghs City Farm             | Co-designed with the community, our Masterplan shows how new spaces can provide fit-for-purpose, accessible, sustainable and beautiful spaces to accommodate Farm services and generate sustainable income to sustain the charity for the future. Proposed layout involves elements of retrofit where feasible, along with new build office and flexible community spaces.                | £125,000.00     |                  |
| Ashley | Outdoor green play space improvement  | St Agnes Adventure Playground      | Improvements to relaunched community managed provision – St Agnes Playground, in particular, refurbishing current run down outdoor green play space (not currently usable).   | £80,000.00      |                  |
| Ashley | Improvements to the St Werburghs Community Centre and community infrastructure in Ashley ward, including notice boards. | St Werburghs Community Association | Refurbishments to the Community Centre building, including works as per PMS Schedule and Access Audit (attached): upgrades to floors, kitchens, toilets, storage and accessibility. Installation of Emergency kits, housing bleed kits and defibrillators across the local area. Replacement of the identified notice boards.   | £85,833.00      |                  |
| Ashley | Energy Efficiency and Safety Project at the Children's SCRAPSTORE   | Children's Scrapstore              | We seek funding to improve energy efficiency, financial stability, and safety by installing LED lighting and automatic entrance doors. These upgrades will reduce running costs, support long-term sustainability, and improve accessibility. The new doors will ensure inclusive access, benefiting members, volunteers, community users, and organisations using our shared facilities. | £43,013.74      |                  |
| Ashley | Accessibility improvements to The Narrowways Nature Reserve (nmgt)  | Narrowways Millenium Green Trust   | To enable people of all abilities to enter and use the Nature Reserve we propose to improve entrance, drainage and paths. This will involve redesigning some access points to enable wheelchair / pushchair access and improving the quality of paths   | £35,000.00      |                  |
| Ashley | Build a new Scout Community Centre  | 43rd Bristol Scout Group           | Our proposal is for a second hut on the same site. This will ensure a fully operational community facility that will allow the Group to function, offer more places and provide essential space for local individuals, community groups and other organisations to use. The proposal been through pre-planning. To date we have raised £125k.   | £150,000.00     |                  |

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| Ashley  | Traffic Management, roads off Ashley Hill  |  | Ashley Hill has two schools off it. Fairlawn and Sefton Park. Four separate resident groups have raised concerns about rat running , especially at school times that is causing significant danger with many documented incidents and crashes. We need to make driving between Ashley Hill through Montpelier safer by either traffic calming or traffic restriction. Particular streets are as follows: Coburg road. Many reports of stuck vehicles including emergency vehicles as they try and avoid blocks; outside Sefton Park School- dangers to children crossing; fairlawn school danger to children; Richmond and st Andres road- used as a cut through between Ashley Hill and Gloucester road especially at times when Ashley Hill busy. All complain of air pollution |             |  |
|         |  | Cllr Tim Wye   |   |             |  |
| Ashley  | Improvements to make the community hall on the ground floor accessible for people with disabilities. | Wesleyan Holiness Church & Bristol Black Carers                    | To adapt the gate, create a safe path for wheelchair access to the hall, toilet spaces to be upgraded and conversion of one space to make a disabled toilet. Upgrade the heating system   | £60,000.00  |  |
| Ashley  | AI & Digital Skills Community Hub  | Bristol Somali Forum   | The project will convert an existing community venue without IT provision into a dedicated AI and digital skills hub. The space will be upgraded with essential infrastructure and equipment to create a learning, training and development environment, enabling residents to access employment, digital and entrepreneurial skills in response to increasing local demand   | £120,000.00 |  |
| Central | Kitchen Resilience Improvement Project- BISC   | Bristol International Trust/<br>Bristol International Student Care | For the past 50 years BISC has served the city's international university students population, helping them find friendship and a sense of belonging – a home away from home – in Bristol. These students bring significant economic benefit to our city, but have often been overlooked by both universities welfare services. Our kitchen, which is at the heart of many of the services we provide, is in need of refurbishment. The flat roof is at risk of failure, a number of critical kitchen appliances are old, faulty and not working correctly and the work surface needs to be replaced.   | £17,650.00  |  |

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| Central | Adding art and light to Broadmead and surrounds   | Bristol BID                         | 2 programmes: 1. Adding tree lights on Newgate and Bond Street in line with the winter lights we have in other parts of the city, 2. Additional light installations in Broadmead for the Bristol Light Festival in February 2027.   | £50,000.00  |  |
| Central | Improve access for Bristol's historic ship MV Balmoral to increase community engagement   | MV Balmoral                         | Repair weather damaged decks to reduce water ingress and remove impediments to allow access to our heritage bridge and inside spaces, to improve engagement and involvement of of all our existing and new community groups   | £165,000.00 |  |
| Central | Harbour eco-spaces project  | Bristol BID                         | Following the successful completion of the Capricorn Quay floating ecosystem ), Bristol City Council are working to upscale floating ecospaces across multiple areas of the harbourside, as identified in the Harbour Place Shaping Strategy.Bristol BID are supporting WECA and BCC, working with harbourside communities and Young Bristol, to create a sustainable model for continuously upscaling these projects. The programme has a mixed-funding approach. Funding has been secured for phase 2 in 2026, but we are now seeking phase 3 funding for the youth programme and ecospace roll out in 2027.  | £75,000.00  |  |
| Central | Improvements to facilities to enable greater community cohesion, health and engagement through sports, meeting/community classes, conference facilities, access to parking spaces | St Mary Redcliffe and Temple School | Reconfigure Cluster 1 to create a secure, dedicated community entrance and transform underused areas into an accessible sports and community hub. Works include: upgrading circulation routes; refurbishing changing rooms; installing all-weather flooring; reconfiguring pool access; installing all-weather flooring; reconfiguring pool access; acoustic improvements; improved lighting; new community meeting rooms; enhanced safeguarding lines; accessible toilets; external wayfinding; and a reception area for evening community use. These upgrades support our four pillars by enabling active lifestyles, safe family wellbeing spaces, mentoring programmes, and community cohesion activities | £130,000.00 |  |
| Central | Secrets Under the City: Conserving the Crypt of St John on the Wall   | Churches Conservation Trust         | The progressive movement is causing a crushing failure of the rib stones and masonry that create the structure of the crypt which if not dealt with will compromise the buildings structure. Large stones and masonry will be replaced ensuring it remains open for events, activities and for visitors to enjoy  | £10,000.00  |  |

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| Central | Shredenham's Skate Park   | Campus Skateparks CIC                             | To construct portable "skate pods" containing skateboarding equipment in BS1 schools/youth groups, running taster sessions to encourage young people to pick up skateboarding. These tasters will feed into reduced-cost skateboarding sessions at Shredenham's for children on BRFSM, refugee groups, SEN schools, and Young Bristol/similar referrals.  | £15,000.00    |  |
| Central | Community safety improvements- safer Castle Park  | Safer Communities, Central Bristol Locality Group | Installation of 2 deployable CCTV units within Central, targeting existing criminal activity hotspots such as Castle Park and Broadmead. Partners include A&S Police, Bristol BID and Bristol City Council departments.   | £64,000.00    |  |
| Central | Securing The Island: Accessibility and Compliance Works for Bristol's Largest Independent Arts Centre | Artspace Lifespan                                 | A phased programme of statutory compliance and essential building repairs: DDA accessibility works including lift installation to make wheelchair accessible; MEES/EPC improvements to meet energy efficiency standards; structural, M&E and electrical infrastructure renewal. CIL funding of £150,000 acts as match funding to unlock a wider £1.66m capital package  | £150,000.00   |  |
| Central | Stokes Croft container park for community enterprise and workspace                                    | Stokes Croft Land Trust                           | We propose a community-led, container park in Stokes Croft, providing affordable workspaces, trading units, and flexible community venues. This intervention will activate underused land, support local enterprises and grassroots organisations, increase footfall, and establish a vibrant, inclusive focal point to stimulate economic activity while strengthening social connections and local identity | £1,500,000.00 |  |
| Central | Creation of murals in Prewett Street – Faithspace initiative  | Yussuf- with Faithspace                           | Currently, the neighbourhood of Prewett Street, Somerset Square and Ship Ln does not have any murals that breathe life into this area. Funding of this mural can provide a sense of improving wellbeing of the people living here   | £40,000.00    |  |
| Central | Restoration and improvements to St. Edith's Well, St. Peter's Square, Castle Park.                    | Friends of St Edith's Well                        | Creation of a 'destination' area for the well; a tranquil meeting place that honours the unique heritage of this prestigious Bristol monument.  |               |  |

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| Central | Additional CCTV for Broadmead  | Bristol BID                           | A camera positioned on The Podium would provide high-quality, targeted coverage of a location frequently associated with theft, drug activity, and suspect movement between key retail zones. From an operational point of view, improved coverage in this location would enhance investigative outcomes and officer safety. It would increase public reassurance.        | £35,000.00  |            |
| Central | Castle Park Activity Programme   | BCC Regeneration Team                 | Early activation in Castle Park to increase safety, presence and positive use. Developed with extensive community engagement, this first phase will introduce inclusive interventions, cultural programming and meanwhile uses. Improvements such as lighting, seating, play or sport will align with the DDP vision and long-term regeneration to ensure lasting change. | £150,000.00 |            |
| Central | Disabled toilet installation, access and Foyer improvements Faithspace | Faithspace Community Centre           | To install a disabled toilet at the higher level of the building, to improve the door screen in its front foyer area, improving its security and the fabric and cosmetic appearance of this space. Also to replace fire doors at the back of this hall and to make one of these into a disabled access entrance, aswell as a fire door.                                   | £19,000.00  |            |
| Central | Community Venue Accessibility Improvements- PRSC                       | People's Republic of Stokes Croft CIC | By demolishing the existing toilet structure, extending it, and installing suitable fixtures and fittings, we would ensure that our uniquely flexible and affordable community owned venue, in an easy to reach and culturally significant area, would be 100% wheelchair accessible.   | £38,112.00  |            |
| Cotham  | Improvements to Road Safety on Marlborough Hill                        | Individual resident                   | Road traffic measures to exclude HGVs from Marlborough Hill and ensure vehicles cannot ignore the one way section.  |             | £30,934.51 |
| Easton  | The St Marks Avenue Living Corridor                                    | St Marks Road Revitalisation Project  | Transform alley into a green corridor for its hundreds of daily users. Install pollinator friendly planters and trees, pergolas for climbing plants and shade, benches for seating. An inclusive community group will maintain the avenue, strengthening stewardship, biodiversity, wellbeing, and neighbourhood cohesion   | £15,000.00  |            |

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| Easton | Church Avenue Community Garden refurbishment  | Church Avenue Community Garden | 1. Replace rotten flowerbed retaining walls, install 6cm, repaint faded mural, install welcome sign. Robust features will ensure longevity, delivering accessible green space for years to come; complement the near-by St Marks Avenue project; encourage community vigilance, pride and cohesion and so deter fly-tipping / anti-social behaviour.   | £12,000.00 |  |
| Easton | Napier Island Improvements                    | M32 DIY                        | Phase 1: <i>Making the space accessible</i> : Landscaping, lights and resurfacing works, including access. Phase 2: Electric, water and data lines installed. Phase 3: <i>Further Community engagement and develop plan</i> proposals for use of the space: Initial ideas include: outside play equipment, pump track, gym, shipping container classroom/studio's with decked area connection, lockable welfare trailer. Phase 4: Develop ideas in-line with and supported by National Highways planned motorway works and community funding. Lights, landscaping, resurfacing sections. Pump track, bike path, gym & play equipment. Shipping container classroom/studio's with decked area connection. Lockable welfare trailer. Electric, water and data lines installed. All structures to be made temporary to allow for planned motorway works 2027(est) | £50,000.00 |  |
| Easton | Renovation of community radio station studios | BCfm Radio                     | The project will renovate two BCfm studios to create modern, accessible spaces for broadcasting, training and community participation. Improved equipment and layout will support more volunteers and local groups to produce programmes, share stories and learn media skills, helping strengthen connections between diverse communities   | £40,000.00 |  |
| Easton | Marsh Lane zebra crossing                     | Cllr Jenny Bartle              | Public safety and accessibility into the Netham. Currently there is a big road over which children gleefully run to get into the park; there looks like there ought to be a safe crossing point here which heightens the problem. Dropped kerbs and crossing.  |            |  |
| Easton | Netham Park Marsh Lane entrance               | Cllr Jenny Bartle              | Public safety and accessibility into the Netham. Currently very poor sightlines into the park and drugs being sold on the roof of the generator building next to the entrance. No step-free access. Additional lighting, removal of non-retaining wall adjacent to path to improve sightlines, and depending on scoping work a desire to create step-free access   |            |  |

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| Easton        | Health Improvements to Owen Sq Park   | Own Square Oak Pals (Via Eastside)                       | Situated near the Railway Path, the community centre and other local facilities the park can again be a focus and safer place for a wider range of local people by providing “magnet” facilities: accessible fitness and play kit, improving the MUGA, encouraging play and other formal and informal social activities  | £29,000.00  |  |
| Easton        | Roundhouse for young people and community, with seated shelter/shade, in Netham Park                    | Barton Hill Activity Club CIC                            | A roundhouse seated shelter: local young-people friendly- chosen by them, inspired by enjoying roundhouses and wanting the same in their locality (wood = sense of being in nature, cosy, welcoming, and maintains temperature in all-weather), {Expertise in wooden construction from Woodland Tribe CIC. Encourages regular use of the park, staying longer, all-weather use, socialising- keys for discouraging anti-social behaviour, and the well-being of local youth and all-ages. A Memorandum of Understanding with BHAC can support Councillors’ intentions for adventurous play here (CIL 2019/21). | £30,000.00  |  |
| Easton        | Purchase & Renovation of The Spark Space for Community Use  | Coexist Charitable Society Limited                       | We will secure The Spark Space through community ownership and carry out renovation works to improve accessibility, usability and capacity. The participatory commons will provide affordable studios, rehearsal space, workshops, wellbeing activities and community events, with co-curated programming responding to local needs - supporting connection, resilience and strengthening inclusive community infrastructure.  | £100,000.00 |  |
| Easton        | Expansion and improvements to Easton Community Children’s Centre  | Easton Community Children's Centre                       | To expand our capacity for under 2s, where there is greatest unmet need in our area, by repurposing existing space. We will make improvements to our Centre including re-roofing works, heating system upgrades, and lift repairs to improve the quality of our provision, reduce our climate impacts, and improve accessibility.  | £250,000.00 |  |
| Lawrence Hill | Claremont Street Environmental Improvements – Linked with the ‘Love Stapleton Road’ series of projects. | Love Stapleton Road Project- Claremonth Street Residents | To install a raised kerb that will prevent vehicles parking on the grass verge and into the woodland area. This will increase visibility and help to deter criminal and anti-social activity. It will also enable maintenance and cleansing to be carried out more effectively, improving the condition of the street.   | £30,000.00  |  |
| Lawrence Hill | Installation of lighting in St Matthias Park  | Old Market Community Association                         | Design and install good high level lighting infrastructure to improve night time surveillance and sense of safety for users and pedestrians passing through the park   | £100,000.00 |  |

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| Lawrence Hill | CCTV installation on roads highlighted as in need through the Love Stapleton Road Project | Love Stapleton Road Project                        | Putting up 3 CCTV cameras: One overlooking Armoury Square, One along the side of Easton Leisure centre on the side of the Primary School on Stanley Street. One on Goodhind Street close to Armoury Square.  | £105,000.00 |  |
| Lawrence Hill | Stapleton Road pedestrian safety: 30 protective bollards and zebra crossing upgrades.     | Love Stapleton Road Project                        | Install <b>30</b> bollards along the pavement edge of Stapleton Rd (Beaufort St junction→ Nadines Caribbean Café), repaint the zebra crossing at Beaufort St, and add two additional zebra crossing posts. Phase 1 – 10 bollards either side of the road above and below the zebra crossing outside the Post Office. Repainting of zebra crossing and instalment of two additional posts marking the crossing. Phase 2 - 7 bollards on the Thrissell St junction on the Business Park side. Phase 3 – 13 bollards in front of the Business park down to Nadines Caribbean Café. Possibility of artistic/shaped bollards (pencils etc.) | £10,000.00  |  |
| Lawrence Hill | Safer Gaunts Ham Park   | Friends of Gaunts Ham Park//Safer Communities Team | Install two CCTV cameras, add one street light in a poorly lit area, remove overgrown vegetation to increase visibility, and relocate benches to reduce opportunities for large groups to gather. These measures will improve safety, deter ASB and support more positive use of the park by local residents.  | £65,000.00  |  |
| Lawrence Hill | Riverside Park MUGA   | BCC Regeneration                                   | Deliver new/upgraded MUGA or play facilities in Riverside Park for older children & teenagers (5-11 / 12- 17).Working with local organisations (Young Bristol / House of Basketball) to increase use/activity. Opportunity for alignment with community safety CIL bid for new CCTV and lighting in Riverside Park.  | £175,000.00 |  |
| Lawrence Hill | Improvements to community centre courtyard garden   | Wellspring Settlement                              | We want to remove / move some of the trees in the courtyard, level the paving and rebuild wall areas that have become damaged from tree roots. We want to create raised beds and will also need to reintroduce shade to manage heat in the summer following the loss of trees  | £20,000.00  |  |
| Lawrence Hill | House of Basketball Play Hub  | House of Basketball                                | Building a small hub for sport and encourage physical activity in low socioeconomic areas of society. Ready to sign contact with landlord  | £50,000.00  |  |
| Lawrence Hill | Improvements for Lincoln Street   | The Guinness Partnership                           | Install CCTV on side of building (owned by guiness partnership), install bins on street  | £35,000.00  |  |

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| Lawrence Hill | Unlocking Year-Round Community Use: Essential Paving, drainage & Access Improvements at Trinity | Trinity Community Arts   | We will upgrade paving and improve rainwater drainage to create a safe, accessible and durable outdoor space. These improvements will increase usability throughout the year, support inclusive access, and enable a wider range of community, cultural and learning activities to take place outdoors.  | £38,000.00  |  |
| Lawrence Hill | Essential Indoor Works to Improve Access and Experience   | Trinity Community Arts   | The proposal will refurbish key indoor areas, improving accessibility, functionality and user experience. Works include upgraded wayfinding and digital signage, a hearing loop system, reception repairs, redecoration of public and backstage spaces, and essential replacement of worn furniture - creating safer, more welcoming and inclusive community spaces                  | £34,700.00  |  |
| Lawrence Hill | Improve the environment of Stapleton Road   | Love Stapleton Road- Children and Young People Group- BCC Youth Team | The aim is to recreate a local environment which is playful and encourages positive behaviour.. Increasing plants and greenery is also good for pollution control and mental health. The proposal is for murals, pavement art, benches, sculptures, planters, bus-stop green roofs, and bike racks – co-designed with youth groups so they have ownership of the activities and area | £135,000.00 |  |
| Lawrence Hill | Improving Clark Street Park   | Neighbours of Clark Street Park                                      | Upgrade park as community recreation, meeting, relaxation, prayer, cultivation of fruit & vegetables, engagement with nature by: Relocating existing railings to incorporate the space to 20 Clark Street (currently the drug use area).Adding: Play equipment, Wildlife pond, Picnic Tables, recycling bins. Also replacing tarmac with 'wetpour' recycled rubber                   | £15,000.00  |  |
| Lawrence Hill | CCTV camera near the Lawrence Hill Lidl and Sarah Street  | Cllr Shona Jemphrey (working alongside resident)                     | A CCTV camera on the lamppost just outside the Lawrence Hill Lidl, where it joins the main road. This will need to be costed up and looked at by a BCC team in stage 2. It will provide extra eyes in the area and help local residents feel safer.  | £30,000.00  |  |
| Lawrence Hill | Tenants Hall Community Centre   | Bristol Somali Resource Centre                                       | The proposal is to develop a new community centre, providing essential spaces for social activities, education, wellbeing programs, and support services. This facility will address growing demand by offering a dedicated hub for residents, reducing pressure on existing services, and fostering a stronger, more connected, and resilient local community                       | £194,000.00 |  |

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| Lawrence Hill | Community mural to enhance Gaunts Ham Park play area                      | Bristol Mural Collective supported by Wellspring Settlement    | We will paint a mural on the walls surrounding Gaunts Ham Park's play area, improving the space and giving it a stronger identity. Local children and families will take part in workshops to generate ideas, ensuring the mural reflects the community and creates a more welcoming, engaging space that supports positive use.  | £25,000.00  |  |
| Lawrence Hill | Changes to Oxford Street to transform it into pleasant local high street. | Little Martha Brewing Ltd                                      | The non residential section of Oxford St is occupied by a number of local independent businesses in railway arches. The street does not see a great deal of traffic and therefore would be well suited to narrowing to increase pedestrian space and local amenity. Narrow Oxford Street to a single lane, using the space freed up to increase greenery and create a European-style plaza area providing food and drink services for locals and workers in the area. |             |  |
| Lawrence Hill | Improving safety in Riverside Park and Peel Street Green Space            | Improving safety in Riverside Park and Peel Street Green Space | We propose installing CCTV, improved lighting, and a bollard to block vehicle access used for fly-tipping. These measures will increase visibility, deter antisocial behaviour, and reduce waste dumping. Together, they will create a safer environment for pedestrians and cyclists and encourage positive community use of the park.   | £180,000.00 |  |
| Lawrence Hill | Restoration of Kingsley Hall  | 1625 Independent People  | Backed by £8.6M capital investment, we're restoring Grade-II*-listed KH into a training/support hub for vulnerable YP, with community space and social-enterprise café. Rising construction costs have exceeded budget. Following value engineering and additional Heritage Fund support, we're seeking a £100,000 CIL uplift to deliver the full project (£50,000 delivers part)   | £100,000.00 |  |

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| Lawrence Hill  | Vining Walk Garden                                    | Individual resident     | Fly-tipping, public urination and defecation, drug use and dealing are all prevalent in a small, covered area of Vining Walk; in January alone this year there were 13 witnessed incidents of drug use. The anti-social use of this space is having a detrimental impact on local residents. Closing off the covered area using robust fencing and planters so that it can no longer be accessed for anti-social behaviour, and in doing so creating a new garden for growing vegetables and flowers. Raised beds on unused grass opposite would give further space for community growing | £15,000.00  |  |
| Lawrence Hill  | Restoring the neglected playground if Gaunts Ham Park | Individual resident     | New playground equipment can transform an abandoned space into a vibrant community hub. Safe, modern facilities attract families, encouraging regular visits and social interaction. Increased footfall brings energy, improves wellbeing, and fosters community pride, turning the park into a welcoming place where children play, neighbours connect, and the area feels alive again   | £60,000.00  |  |
| Multiple wards | Take a Stand- cycle parking at community venues       | Life Cycle              | Life Cycle's "Take a Stand" scheme has installed 5,500 secure cycle stands at community venues over the past 25-years, free of charge. We have a waiting list of local venues asking for stands...but no funds to help. CIL funding will install 40 new cycle stands (parking for 80 bikes) at local venues that pro-actively apply to host it. This intervention is community-led by design, countering arguments that new investment in local cycling infrastructure is 'imposed on' residents  | £10,000.00  |  |
| Multiple wards | Area 4 Public Art & Cultural Activation               | PlaceMaking Bristol CIC | The project will deliver community-led murals, creative wayfinding and cultural interpretation across Area 4. Working with residents, artists will transform neglected walls and public spaces to reflect local heritage, multicultural identity and shared stories. This will create welcoming routes and stronger links between wards and peoples stories, histories and contributions  | £115,000.00 |  |

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| Multiple wards | Making Bristol Heart safe by preventing avoidable deaths from cardiac arrests: 10 public access defibrillators | Great Western Air Ambulance Charity | To install more defibrillators in at-risk neighbourhoods, as identified by our strategic mapping tool which uses health and demographic data to identify areas most in need of a device. To work within those communities to train local people in giving lifesaving CPR and using a defibrillator. | £25,000.00 |  |
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