

SCHEMES TO WHICH SECTION 106 MONIES WERE APPLIED IN 2015/2016

Scheme Funded	Dept & Section or Neighbourhood Partnership	S106 Funding	Development(s) from which funding secured
Provision of improvements to Gaunts Ham Park including removal of the Teen Shelter and the relocation of the Table Tennis Table	Ashley, Easton & Lawrence Hill	£1,796.30	10/05355 / Castle House, Lincoln Street, Barton Hill / ...SB51
The provision of a new Scout Hut on St. Bartholomews Road, Ashley Down	Bishopston, Cotham & Redland	£64,657.46	00/02850 / City of Bristol College Site, Ashley Down Road, Ashley Down / ...S944
The costs of diverting bus service 52 to serve Imperial Park during the 2015/16 financial year	Dundry View	£18,000.00	04/00307 / Pizza Hut, Imperial Park, Hartcliffe Way, Hartcliffe / ZCD...434
The provision of improvements to the footpaths linking Headley Park to Imperial Park to include upgrading the path linking Broadleas to Crox Bottom and works to improve the gradient of the path linking Durville Road to Crox Bottom	Dundry View	£94,904.78	02/02526 / Imperial Park, Hartcliffe / ZCD...347
The provision of a park bench, a picnic table and gym equipment to be located in Redcatch Park	Filwood, Knowle & Windmill Hill	£3,675.44	11/03086 / Former St. Peters Hospice Site, St. Agnes Avenue, Knowle / ZCD...A54
The provision and maintenance of a tree planting scheme in Redcatch Park, comprising an avenue of birch trees, as well as crab apples, gingko bilbaos, wild cherries, hazels and other birch trees all within the park	Filwood, Knowle & Windmill Hill	£6,943.00	11/03086 / Former St. Peters Hospice Site, St. Agnes Avenue, Knowle / ZCD...A54
The provision and maintenance of three whitebeam trees and one mountain ash tree in the open space on the east side of St. Lukes Road, Totterdown	Filwood, Knowle & Windmill Hill	£1,100.00	11/00385 / 3 to 5 Bushy Park, Totterdown / SB93
The provision and installation of a upgraded CCTV camera at the junction of Sheene Road and West Street, Bedminster	Greater Bedminster	£2,299.19	05/01047 / Robinson Building, East Street, Bedminster / ZCD...908
The provision of dropped kerbs and tactile paving at various junction on Risdale Road, Ashton Drive, Tregarth Road and South Liberty Lane, Ashton	Greater Bedminster	£21,474.92	06/04513 / Ashton Vale Prefabs (Site 4) / ZCD...807 (£11,027.30) 06/04512 / Tregarth Road Prefab Site, Ashton Vale / ZCD...A14 (£7,461.49) 98/02307 / South Liberty Lane, Ashton / ZCD...145 (£2,986.13)
Provision of a new Pole and Flag bus stop on Birchwood Road and a new bus shelter including real-time information at the Guernsey Avenue bus stop	Greater Brislington	£21,403.28	08/01798 / Birchwood Road Prefab Site, Broomhill / ZCD...938
The provision of traffic calming measures on Swanmoor Crescent, Charlton Lane, Brentry Lane and Okebourne Road, Brentry, to include anti-skid surfacing, fencing and signage	Henbury, Brentry & Southmead	£5,880.00	06/05013 / Former Severn Way Filling Station, Wyck Beck Road, Henbury / ZCD...835
The provision and maintenance of eight trees to be planted at locations alongside and near to Parys Lane and Shirehampton Road	Henleaze, Stoke Bishop & Westbury-on-Trym	£2,200.00	11/02870 / 3 Stoke Hill, Stoke Bishop / ZCD...A35
The provision and maintenance of four trees to be planted at Stoke Lodge	Henleaze, Stoke Bishop & Westbury-on-Trym	£825.00	12/01954 / Hiatt Baker Hall, Parry's Lane, Stoke Bishop / ZCD...A82
The provision and maintenance of five trees to be planted in the open space between Westbury Park and Westbury Road	Henleaze, Stoke Bishop & Westbury-on-Trym	£1,375.00	10/02834 / 13 to 21 North View, Henleaze / ZCD...A32
Provision of access improvements in Stoke Park including new footpaths in Barn Wood, Long Wood and Hermitage Wood, as well as fencing and three new benches	Horfield & Lockleaze	£2,716.00	09/04840 / 31 Copley Gardens, Lockleaze / ZCD...A52
The provision of improvements to Lockleaze Adventure Playground including a new IT Suite, play equipment suitable for wheelchair users and people with limited mobility, and repairs and improvements to existing play equipment	Horfield & Lockleaze	£93,000.00	04/00721 / Former Hewlett Packard Site, Romney Avenue, Lockleaze / ZCD...A96
The installation of a permanent base in Gainsborough Square into which a Christmas tree can be inserted, and an associated power supply to enable the tree to be lit	Horfield & Lockleaze	£9,369.00	14/00897 / Cameron Wk / Gainsborough Square Junction, Lockleaze / SB88
Provision and installation of Automatic Number Plate Recognition CCTV cameras to enforce the restricted use of the Romney Avenue Bus Link	Horfield & Lockleaze	£30,000.00	04/00721 / Former Hewlett Packard Site, Romney Avenue, Lockleaze / ...SB98

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The provision and maintenance of a community orchard on Whitchurch Village Green and the marketing budget for the overall Hengrove Community Hospital Public Art Programme	Hengrove & Stockwood	£68,620.00	07/05332 / Community Hospital, Hengrove Park, Hengrove / ZCD...881
Improvements to the car park located at the Park Avenue entrance to Eastville Park to enable it to cater for periods of high demand, particularly when the football pitches are in use for matches	Neighbourhoods / Environment & Leisure	£40,000.00	11/00765 / Former, Petherton Road Infant School, Hengrove / ZCD...A94 (£6,302.08) 12/00801 / 345 to 347 Church Road, St. George / ...SB55 (£1,810.68) 12/04445 / 247 Charlton Road, Kingswood / ...SB21 (£2,183.64) 12/02168 / Tyndalls Park Road, Clifton / ...SB28 (£691.99) 11/05254 / 23 to 25 Baldwin Street, City Centre / ...SB44 (£1,062.64) 09/03734 / The Groves, Hartcliffe / ZCD...922 (£9,270.82) 08/02930 / 105 Glenframe Road, Eastville / ZCD...927 (£3,283.01) 08/01798 / Birchwood Road Prefab Site, Broomhill / ZCD...937 (£10,401.88) 06/00328 / 208 to 210 Whitehall Road, Redfield / ZCD...949 (£1,718.94) 05/04521 / 83 to 91 Fishponds Road, Eastville / ZCD...801 (£946.58) 06/02890 / Prefab Site, Snowberry Walk, St. George / ZCD...658 (£1,546.11) 05/03952 / 144 - 150 Church Road, Redfield / ZCD... 545 (£781.63)
The digitisation of historic copies of the Western Daily Press to enable them to be accessed by a wider audience and to make more efficient use of the space available in the Central Library	Neighbourhoods / Library Services	£11,120.00	07/01523 / Prefab Site, Dorian Road, Horfield / ZCD...915 (£9,814.39) 09/03734 / The Groves, Hartcliffe / ZCD...924 (£1,305.61)
The digitisation of historic copies of the Clifton Chronicle (1872 - 1912), the Bristol Evening News (1896 - 1912) and the Bristol Evening Times and Echo (1917-1935) to enable the documents to be accessed by a wider audience and to free up space in the Central Library	Neighbourhoods / Library Services	£9,588.00	08/01798 / Birchwood Road Prefab Site, Broomhill / ZCD...943
The fitting out of the new Bishopston Library in the former Bristol North Swimming Baths	Neighbourhoods / Library Services	£18,749.50	07/01523 / Prefab Site, Dorian Road, Horfield / ZCD...915
The purchase of new books for the new Bishopston library to be located in the former Bristol North Swimming Baths	Neighbourhoods / Library Services	£6,000.00	07/01523 / Prefab Site, Dorian Road, Horfield / ZCD...915 (£5,880.00) 08/01798 / Birchwood Road Prefab Site, Broomhill / ZCD...943 (£120.00)
The purchase of copies of the Sunday Times from 1975 to 1992 to complete the Council's collection	Neighbourhoods / Library Services	£13,734.30	07/01523 / Prefab Site, Dorian Road, Horfield / ZCD...915
Provision of a scheme providing education and workplace training for young care leavers to enable them to gain employment in Temple Quarter	People / Employment and Skills	£55,442.91	01/01606 / Temple Quay North, Avon Street, City Centre / ZCD...376
The costs of CCTV monitoring of Cater Road Business Park for 2015/16	People / Employment and Skills	£8,500.00	06/00842 / Triangle Site, Imperial Park, Hartcliffe / ZCD...A50 (£7,944.44) 06/00842 / Triangle Site, Imperial Park, Hartcliffe / ZCD...948 (£555.56)
The provision of match funding to enable independent businesses in Broadmead, Stokes Croft, the Old City, Park Street, Christmas Steps and Colston Street to improve their shop fronts	People / Employment and Skills	£17,141.34	02/02929 / Broadmead Expansion, City Centre / ZCD...395
The redevelopment of Weir House, Whitby Road, Brislington, to provide 30 one and two bedroom apartments for affordable rent	Place / Affordable Housing	£825,000.00	13/00569 / Portland House, 22 to 24 Portland Square, St. Pauls / ...SB45 (£122,677.42) 12/01237 / Gloucestershire CCC, Nevil Road, Bishopston / ...SB92 (£167,727.82) 10/01165 / Weavers Mill, Blackswarth Road, Crews Hole / ...S958 (£38,295.58) 04/04880 / Drill Hall, Jacob Street, Old Market / ...S742 (£1,117.56) 05/01047 / Robinsons Building, East Street, Bedminster / ...S910 (£495,181.62)
The provision of a Travel Plan Co-ordinator for Cabot Park to work with occupiers to enable people to access the site using sustainable transport means	Place / City Transport	£10,000.00	99/01828 / Cabot Park, Avonmouth / ZCD...959

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The extension of bus service No.41 (subsequently renumbered No.3) so that it serves St. Andrews Road and Kings Weston Lane for a two year period from November 2014	Place / City Transport	£36,548.14	12/03149 / Former Rhodia Site, St. Andrews Road, Avonmouth / ...SB25
The provision of a Metrobus route linking the Long Ashton Park and Ride site with the City Centre via Temple Meads Station	Place / City Transport	£368,379.15	10/05279 / Imperial Tobacco Site, Winterstoke Road, Ashton / ...SB03 (£265,498.09) 13/05888 / 8 to 10 Colston Avenue, City Centre / SB86 (£16,122.40) 13/00672 / Garaways House, Chantry Road, Clifton / ...SB68 (£28,290.65) 09/00913 / 51 Barton Road, The Dings / ZCD...A62 (£10,161.58) 12/02060 / 26 Midland Road, St. Philips /SB95 (£17,722.12) 12/01836 / St. Francis Road, Southville / SB80 (£10,524.16) 01/02630 / 40 St. Thomas Street, Redcliffe / ZCD...364 (£20,060.15)
The provision of raised platforms and real time information boards at various bus stops on Queens Road, Pembroke Road, Guthrie Road and Upper Belgrave Road, Clifton, serving the No. 8 and 9 route	Place / City Transport	£71,856.65	06/05078 / Aardman Animations, Gas Ferry Road, City Centre / ZCD...825
The provision of financial support to bus services 77, 81, 83, 501, 505 and 625 to provide services to Southmead Hospital during the 2015/16 financial year	Place / City Transport	£498,159.64	05/04740 / Southmead Hospital, Southmead / ..SA99 (£96,399.46) 05/04740 / Southmead Hospital, Southmead / ..SB58 (£401,760.18)
The provision of buildings enabling additional places to be provided at Hannah More Primary School	Place / Education	£33,460.23	11/02207 / Former Crown and Anchor PH, New Kingsley Road, Temple Quay North / SB91
The provision of buildings enabling additional places to be provided at St. Bonaventures Primary School	Place / Education	£50,000.00	05/04992 / Purimachos, Waterloo Road, Old Market / ZCD...730
The provision of additional nursery places at St. Pauls Nursery School and Children's Centre	Place / Education	£84,278.40	07/01051 / Backfields, St. Paul's / ZCD...814
The provision of additional nursery places at Hartcliffe Nursery School and Children's Centre	Place / Education	£22,629.23	09/03734 / The Groves, Hartcliffe / ZCD...923 (£13,286.98) 11/00765 / Former, Petherton Road Infant School, Hengrove / ZCD...A92 (£9,342.25)
The provision of buildings enabling additional places to be provided at Broomhill Infants and Junior Schools	Place / Education	£85,249.20	08/01798 / Birchwood Road Prefab Site, Broomhill / ZCD...941
The provision of a new Junior School at Fairlawn Road, Montpelier	Place / Education	£444,396.37	06/01644 / Former Megabowl Site, Brunel Way, Ashton / ZCD...A40 (£261,547.82) 05/04992 / Purimachos, Waterloo Road, Old Market / ZCD...730 (£182,848.55)
The provision of additional places at Bishop Road Primary School	Place / Education	£26,092.67	12/01237 / Glos County Cricket Club, Nevil Road, Bishopston / ...SB42
The provision of new and improved IT facilities at St. Georges C of E Primary School (scheme delivered in 2013/14)	Place / Education	£45,583.67	05/05002 / Cabot House, Deanery Road, City Centre / ...S790
The provision of new external play facilities, a food technology room and improvements to IT facilities (scheme delivered in 2013/14)	Place / Education	£66,488.30	05/05002 / Cabot House, Deanery Road, City Centre / ...S790
The provision of works to increase the amount of outdoor play space and improve the interior of the existing buildings at St. Georges C of E Primary School	Place / Education	£38,597.28	05/05002 / Cabot House, Deanery Road, City Centre / ...S790
Annual maintenance payment to Broad Plain Rugby Club in respect of the rugby pitches at St. Johns Lane	Place / Planning	£3,750.00	01/01119 / St. Johns Lane, Bedminster / ZCD...476
Production of the Nelson Street Public Realm Strategy	Place / Planning	£31,459.83	09/03875 / Former Fire Station, Silver Street City Centre / ZCD...A49 (£5,511.24) 13/00452 / Former Magistrates Court, Nelson Street, City Centre / ...SB36 (£25,948.59)

£3,372,444.18