

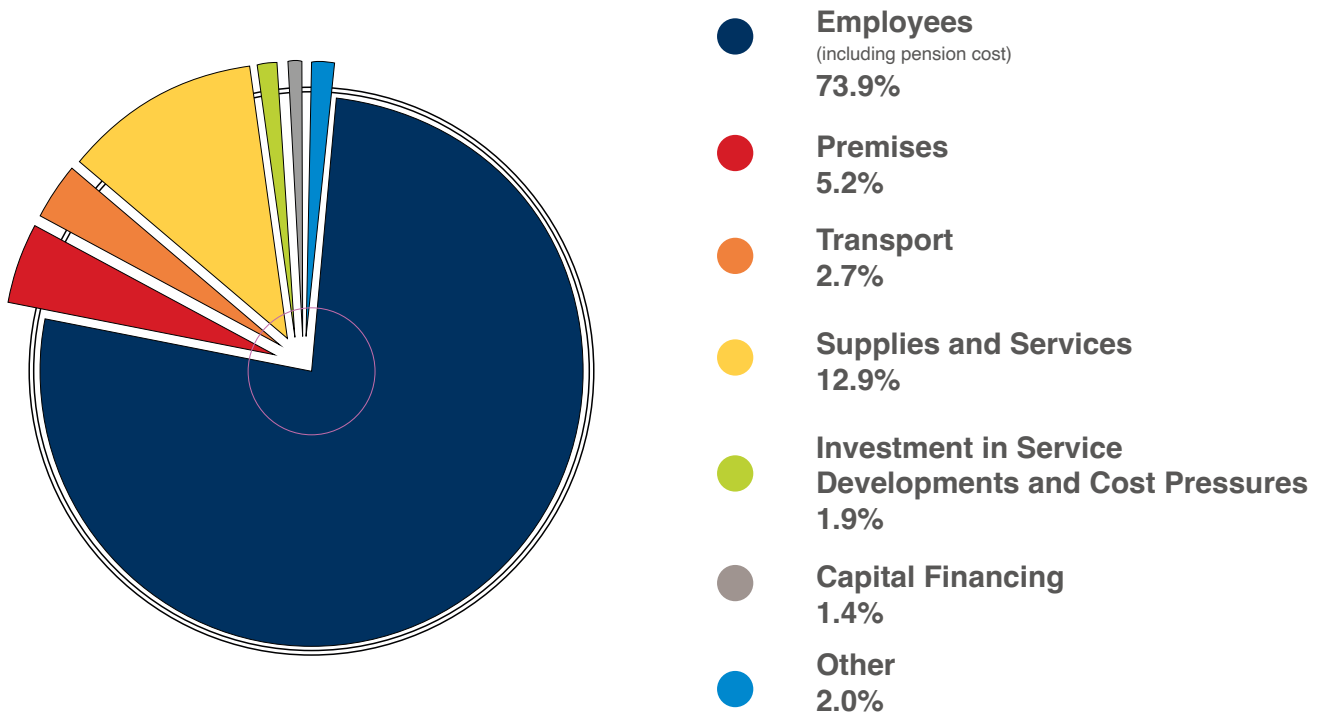
Your fire and rescue service

Avon Fire & Rescue Service (AF&RS) protects the communities of Bath & North East Somerset, Bristol, North Somerset and South Gloucestershire.

For 2022/23, this service will cost Band D council tax payers £77.95 which is an increase of 1.99%.

We continue to provide this vital service to keep you and your family safe, 24 hours a day, seven days a week, 365 days a year at cost of around 10p a day for each of the 1.1 million people who live in our area.

Where does each pound go?



Annual budget

Avon Fire Authority has set its net budget for 2022/23 at £44.560 million. This represents a Council Tax level of £77.95 a year for a Band D property, an increase of 1.99%.

The Government's funding assessment for Avon Fire Authority has been increased by £0.047m (0.3%) to £16.208m for 2022/23. The impact of this is that the funding provided by Central Government is increased by £0.103m (0.9%) to £11.383m.



Spending plans

	2021/22 (£m)	2022/23 (£m)
Total fire expenditure	49.980	52.418
Income	-5.421	-6.660
Net budget before use of reserves	44.560	45.758
Use of reserves	0.000	0.000
Net budget	44.560	45.758
Funding:		
Central Government		
Revenue Support Grant	5.144	5.247
Business rate - Top-up	6.136	6.136
Local funding		
Locally retained business rates	4.616	4.925
Council tax	28.664	29.450
Total	44.560	45.758

The main changes in spending from 2021/22 to 2022/23 are shown below.

Main changes in net expenditure	(£m)
2021/22 Budget	44.560
Inflationary pressures	0.917
Other	0.281
2022/23 Budget	45.758

For more information visit www.avonfire.gov.uk



@AvonFireRescue

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