

1. EYFFF (three and four year olds) Base Rate(s) per hour, per provider type	Description	Unit Value (£)			Unit Applied	Number of Units			Anticipated Budget (£)				Proportion of funding	
		PVI	Nursery School	Primary Nursery Class		PVI	Nursery School	Primary Nursery Class	PVI	Nursery School	Primary Nursery Class	TOTAL		
1	Relevant Unit rate x relevant number of units.	£3.97	£5.95	£4.41	per hour	2,199,897	864,120	1,056,400	£8,733,593	£5,141,514	£4,658,724	£18,533,833	61.1%	
2. Supplements (please provide in written format a short explanation of your supplement payments)	Deprivation (Mandatory)													
	1	Banded deprivation			per hour		see description	see description	£100,756	£356,243	£183,384	£640,386	2.1%	
	Quality (if applicable)													
	1	a qualified teacher (QTS) or early years professional (EYP) to lead early years foundation stage	£0.41				1,443,417			£591,801			£591,801	2.0%
	Flexibility (if applicable)													
	1	N/A	N/A	N/A	N/A		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	2	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
Sustainability (if applicable)														
1	n/a													
3. Other formula factors and lump sums (if applicable)														
1	n/a													
4. Additional funded free hours eg full time places (if applicable)														
1	n/a													
TOTAL FUNDING FOR EARLY YEARS SINGLE FUNDING FORMULA (3s AND 4s) :														
5. Two year old Base Rate(s) per hour, per provider type														
1	All places for 2 year olds are	£5.03	£5.03	£5.03	per hour							£3,612,400	11.9%	
6. Two year old supplements (please provide a short explanation of your supplement payments)	Quality (if applicable)													
	1													
Other supplements (if applicable)														
1														
TOTAL FUNDING FOR EARLY YEARS SINGLE FUNDING FORMULA FOR 2 YEAR OLDS:														
7. Early years contingency funding	Description								Anticipated total budget				Proportion of funding	
2 Year Olds	1													
3 & 4 Years Old	2	Contingency used to support unforeseen costs arising from Pupil Led funding & used as a buffer for overspends that may arise c								£2,711,860				8.9%
8. Early years centrally retained spending	Description								Anticipated total budget				Proportion of funding	
2 Year Olds	1	Additional support for children referred by Health or Early Help as agreed at multi-agency funding panel. This funding goes direct								£417,000				1.4%
3 & 4 Years Old	2	Centrally retained funding to enable the LA to carry out its statutory duties linked to the early years foundation stage. Included within this is £750k re additional support for children with disabilities & complex needs in settings in early years								£3,283,210				10.8%
TOTAL FUNDING FOR CENTRAL EXPENDITURE:														
9. Early years pupil premium allocation									Allocated total budget					
3 & 4 Years Old	Funding for Children in need identified according to free school meals criteria to give every child a good start								£548,000				1.8%	
TOTAL ALLOCATION FOR PUPIL PREMIUM: 2016 - 17														