

DEPARTMENT FOR EDUCATION DATA COLLECTION  
Year 2015-16  
Table A1 - CHILDREN'S AND YOUNG PEOPLE'S SERVICES

LA Name	Bristol City of	LA No.	801
Contact	Travis Young/Kevin Jay	Email	bristoldsgmailbox@bristol.gov.uk
Tel No	01173574727		

	PROVISION BY OTHERS				TOTAL EXPENDITURE	INCOME	NET Current Expenditure	Govt. Grants Inside AEF	Govt. Grants Outside AEF	LEA NET Revenue Expenditure
	OWN PROVISION	PRIVATE	OTHER PUBLIC	VOLUNTARY						
	(a)	(b)	(c)	(d)	(k)	(l)	(m)	(n)	(o)	(q)
<b>SURE START CHILDREN'S CENTRES AND EARLY YEARS</b>										
1 Spend on individual Sure Start Children's Centres	9290666	0	12702	261642	9665010	2463421	7101589	0	0	7101589
2 Spend for local authority provided or commissioned area wide services delivered through Sure Start Children's Centres	252255	0	0	290000	542255	250	542005	0	0	542005
3 Spend on local authority management costs relating to Sure Start Children's Centres	126262	0	0	0	126262	88206	38056	0	0	38056
4 Other early years expenditure	137935	0	0	125000	262935	20483	242452	0	0	242452
5 Total Sure Start Children's Centres and Early Years Expenditure	9807118	0	12702	676642	10496462	2572360	7924102	0	0	7924102
<b>CHILDREN LOOKED AFTER</b>										
6 Residential care	3793696	0	30000	5489925	9313621	860809	8452812	61802	0	8391010
7 Fostering services	8081461	7790265	85190	0	15956916	69729	15887187	503749	0	15383438
8 Adoption services	2248454	0	5022	43430	2296906	301126	1995780	0	178715	1817065
9 Special guardianship support	2090756	0	0	0	2090756	252507	1838249	0	0	1838249
10 Other children looked after services	1226962	0	0	0	1226962	8	1226954	0	0	1226954
11 Short breaks (respite) for looked after disabled children	848480	0	47500	0	895980	383	895597	0	0	895597
12 Children placed with family and friends	1118243	0	0	0	1118243	11480	1106763	50396	0	1056367
13 Education of looked after children	0	0	0	0	0	0	0	0	0	0
14 Leaving care support services	2889299	0	0	0	2889299	4291	2885008	23667	0	2861341
15 Asylum seeker services - children	0	49881	0	0	49881	0	49881	0	0	49881
16 Total Children Looked After	22297351	7840146	167712	5533355	35838564	1500333	34338231	639614	178715	33519902
<b>OTHER CHILDREN AND FAMILIES SERVICES</b>										
17 Other children and families services	215873	0	0	0	215873	0	215873	0	0	215873
<b>SAFEGUARDING CHILDREN AND YOUNG PEOPLE'S SERVICES</b>										
18 Social work (including LA functions in relation to child protection)	14863599	0	47500	0	14911099	248069	14663030	135185	47500	14480345
19 Commissioning and Children's Services Strategy	852890	0	841524	0	1694414	173283	1521131	0	0	1521131
20 Local Safeguarding Children Board	581190	0	0	0	581190	145937	435253	0	0	435253
21 Total Safeguarding Children and Young People's Services	16297679	0	889024	0	17186703	567289	16619414	135185	47500	16436729
<b>FAMILY SUPPORT SERVICES</b>										
22 Direct payments	1070684	0	0	0	1070684	55131	1015553	0	0	1015553
23 Short breaks (respite) for disabled children	1357046	0	47500	0	1404546	345371	1059175	0	0	1059175
24 Other support for disabled children	175557	0	0	0	175557	19744	155813	0	0	155813
25 Targeted family support	5902769	0	0	894565	6797334	496396	6300938	1245400	0	5055538
26 Universal family support	121390	0	0	0	121390	0	121390	0	0	121390
27 Total Family Support Services	8627446	0	47500	894565	9569511	916642	8652869	1245400	0	7407469
<b>SERVICES FOR YOUNG PEOPLE</b>										
28 Universal services for young people	888763	0	0	3750	892513	36395	856118	2235	0	853883
29 Targeted services for young people	6412857	0	0	21250	6434107	371425	6062682	12865	0	6050017
30 Total Services for Young People	7301620	0	0	25000	7326620	407820	6918800	14900	0	6903900
<b>YOUTH JUSTICE</b>										
31 Youth Justice					1810084	610331	1199753			
32 Capital Expenditure from Revenue (CERA) (Children's and young people services)					0	0	0			
33 Children and Young People's Services Expenditure(excluding CERA)					82443817	6574775	75869042			
34 Children and Young People's Services Expenditure(including CERA)					82443817	6574775	75869042			
<b>MEMORANDUM ITEMS</b>										
<b>SERVICES FOR YOUNG PEOPLE</b>										
35 Substance misuse services(Drugs, alcohol and volatile substances)(included in 28 and 29 above)					267758					
36 Teenage pregnancy services(included in 28 and 29 above)					126358					