



Community Infrastructure Levy (CIL) update

March 2024

This information sheet contains the March 2024 update in respect of CIL monies received and CIL monies applied to schemes.

CIL Monies Received – March 2024

This table identifies each CIL payment received and shows how it is apportioned in accordance with government regulations. These require that 15% of each CIL payment is allocated to the local community (in Bristol's case this is the Area Committee area in which the development occurred). Where Neighbourhood Development Plans (NDP) are in place, the local percentage will increase to 25% of each CIL payment received from development in the NDP area, provided that it was granted consent after the NDP took effect.

Date CIL Received	Planning App No.	Site	Total Received	Admin Component	Strategic Component	Local Component	Area Committee
01/03/24	19/01708	23 Southville Place, Southville	£7,223.08	£361.16	£5,778.46	£1,083.46	Five
01/03/24	21/02474	17 West Street, St Philips	£22,006.25	£1,100.31	£15,404.38	£5,501.56	Four
07/03/24	19/05733	2 Wootton Park, Brislington	£15,465.59	£773.28	£12,372.47	£2,319.84	Six
07/03/24	21/01999	Former Car Park, College Road, Clifton (1)	£105,844.01	£5,292.20	£84,675.21	£15,876.60	One

12/03/24	21/04338	Trinity Road Police Station, Old Market	£19,103.13	£955.16	£13,372.19	£4,775.78	Four
14/03/24	21/02402	34 Beachgrove Road, Hillfields	£4,311.16	£215.56	£3,448.93	£646.67	Three
18/03/24	14/00038	Fmr Electricity Substation Kersteman Rd, Redland	£8,493.13	£424.66	£6,794.50	£1,273.97	Two
19/03/24	19/02751	14 Pavey Road, Hartcliffe	£7,875.00	£393.75	£6,300.00	£1,181.25	Six
20/03/24	14/04924	4 Station Road, Montpelier	£6,665.63	£333.29	£5,332.50	£999.84	Four
22/03/24	19/01881	10 & 12 to 16 Feeder Road, & 6 to 8 Albert Road, St Phillips (2)	£400,841.34	£20,042.07	£320,673.07	£60,126.20	Four
26/03/24	22/01725	234 Gloucester Road, Bishopston	£518.75	£25.94	£415.00	£77.81	Two
26/03/24	20/01212	The Whitehouse Centre, Fulford Road, Hartcliffe	£52,933.04	£2,646.65	£42,346.43	£7,939.96	Six
26/03/24	20/03312	603 Gloucester Road, Horfield	£5,820.45	£291.02	£4,656.36	£873.07	Two
26/03/24	20/00064	2A Oakdene Avenue, Eastville	£6,491.43	£324.58	£5,193.14	£973.71	Three
28/03/24	22/04197	36 to 38 East Street, Bedminster	£21,328.03	£1,066.41	£17,062.42	£3,199.20	Five

Neighbourhood Development Plan CIL Funding

The CIL funding identified in Green above comprises a Local Component of 25%, arising out of development granted a planning consent in the Old Market Neighbourhood Plan area.

CIL Monies Applied to Schemes – March 2024

The following tables identify CIL monies applied to schemes during March 2024.

Spend authorisation	Scheme to be funded	Amount of CIL applied
Cabinet decision on 5 March 2019	Staff costs relating to the design and procurement of a Flood Remediation scheme for the Malago River at Bedminster Green and Highway Scheme design costs for Bedminster Green (2023/24 expenditure)	£192,349.00
Planning App. No	Development	Amount of CIL funding
18/02548	7 to 29 Wilder Street, St. Pauls (1)	£2,440.80
19/02068	Former Temple Way House, Temple Way, City Centre	£18,795.70
18/05624	13 Capgrave Close, Brislington	£4,987.96
18/03496	125 to 131 Raleigh Road, Southville	£27,394.45
17/05939	Lidl, former Bus Depot, Muller Road, Horfield (4)	£86,726.52
19/01715	21 Savoy Road, Brislington	£6,150.94
17/04806	28 to 36 Wilder Street, St. Pauls	£27,310.27
17/04267	Ambulance Station, Marybush Lane, City Centre (3)	£18,542.36

Spend authorisation	Scheme to be funded	Amount of CIL applied
Area Committee 4 decision on 18 November 2021	The provision of improvements to Rodney Road Open Space to include wildflower and bulb planting, woodland sculptures, drainage works and play facilities	£60,000.00
Planning App. No	Development	Amount of CIL funding
17/06070	13 to 19 Dean Street, St. Pauls (4)	£12,982.75
15/06172	54 to 56 Brigstocke Road, St. Pauls	£1,348.59
17/07099	55 Newfoundland Circus, St. Pauls (1)	£21,732.89
18/05132	Nat West Court, Broad Street, City Centre (1)	£4,961.70
15/05293	land at 223 Newfoundland Road, St. Pauls	£9,999.78
17/06948	Redcliffe Quarter, Redcliffe (Block A) (4)	£8,974.29

Spend authorisation	Scheme to be funded	Amount of CIL applied
Area Committee 6 decision on 29 November 2021	Provision of parking restrictions encompassing the Fortfield Road area	£5,000.00
Planning App. No	Development	Amount of CIL funding
17/03719	Former Maesknoll EPH, 101 Bamfield, Hengrove (1)	£1,734.84
16/02933	Former College Site, Marksbury Rd, Bedminster (4)	£3,265.16

Spend authorisation	Scheme to be funded	Amount of CIL applied
Area Committee 6 decision on 24 November 2022	The provision of improvements to the kitchen facilities at Teyfant Road Adventure Playground (<i>Scheme to be funded from the Hengrove Neighbourhood Development Plan enhanced CIL percentage</i>)	£15,000.00
Planning App. No	Development	Amount of CIL funding
19/02242	Hartcliffe Campus, Hawkfield Rd, Hartcliffe (1)	£15,000.00

Spend authorisation	Scheme to be funded	Amount of CIL applied
Area Committee 2 decision on 23 September 2019	The provision of bollards and road signage on Luckington Road near the entrance to St. Teresa's Primary School	£5,000.00
Planning App. No	Development	Amount of CIL funding
16/05026	Dunmail School Site, Dunmail Road, Southmead (2)	£4,513.47
17/02228	12 Cotham Road, Cotham	£486.53

Spend authorisation	Scheme to be funded	Amount of CIL applied
Area Committee 3 decision on 15 November 2021	Provision of improvements to Royate Hill Local Nature Reserve to include a new bench and Community Noticeboard and replacement boundary fencing (<i>Second tranche of funding - further funding to be drawn down in 24/25 financial year</i>)	£1,837.00
Planning App. No	Development	Amount of CIL funding
17/05939	Lidl, former Bus Depot, Muller Road, Horfield (3)	£1,837.00

Spend authorisation	Scheme to be funded	Amount of CIL applied
Area Committee 4 decisions on 3 October 2019 and 8 December 2022	The provision of new lighting columns and improvements to the flood lighting at Owen Square Multi-Use Games Area (MUGA)	£40,025.00
Planning App. No	Development	Amount of CIL funding
17/06948	Redcliffe Quarter, Redcliffe (Block A) (4)	£24,996.39
17/06950	Redcliffe Quarter, Redcliffe (Block B) (4)	£13,518.73
17/05508	6 Seneca Street, St. George	£396.38
17/04673	Plot ND6, Avon Street, City Centre (3)	£1,113.50

Spend authorisation	Scheme to be funded	Amount of CIL applied
Area Committee 1 decision on 1 December 2021	The provision of improvements to Alma Road Amenity Space including renovation of the street furniture, repainting bollards and lamp posts, installation of bird and bat boxes, new waste bins, and tree works. <i>(Second (final) tranche of funding)</i>	£6,405.50
Planning App. No	Development	Amount of CIL funding
17/03139	McArthurs Warehouse, Gas Ferry Lane, City Centre (1)	£6,405.50