



Bristol City Council Community Infrastructure Levy Report (2021/22)

Background

1. Bristol City Council's Community Infrastructure Levy (CIL) charges took effect on 1 January 2013 and the Council is both a CIL Charging and a CIL Collecting Authority. Regulation 121A of the Community Infrastructure Levy Regulations 2010 (as amended) requires CIL Charging Authorities to produce an annual report detailing CIL income and expenditure. This is Bristol City Council's annual report for the year 1 April 2021 to 31 March 2022.

Allocation of CIL

2. CIL income is required to be allocated as follows:
 - Up to 5% of CIL can be applied towards its implementation and ongoing administration
 - 15% (25% in areas that have a Neighbourhood Development Plan in place) of CIL is passed to the Parish Council in whose boundary the development that paid the CIL is located. It is to be spent on the provision of local infrastructure improvements or other measures to support the development of the area (referred to as Local CIL)
 - 80% (70% in areas that have a Neighbourhood Development Plan in place) of CIL is to be applied to strategic infrastructure to support the growth of the CIL Charging Authority's area (referred to as Strategic CIL)

Parish Councils / Area Committees

3. The administrative area of Bristol City Council does not contain any parishes. However, decisions over the spending of Local CIL are devolved to the 6 Area Committees, which became responsible for taking decisions over the allocation of Local CIL from 1 April 2018. Allocation decisions are taken by Area Committees, which comprise the elected Ward Members in each Area Committee area. The decisions are taken in formal open meetings that are minuted by the Council's Democratic Services officers. Area Committee Agendas and the Minutes of the Area Committee meetings are published on the Council's website.
4. This annual report includes income and expenditure relating to the Area Committees.

Neighbourhood Development Plans

5. There are currently three Neighbourhood Development Plans that have been approved in the Council's area. These are the Old Market Neighbourhood Development Plan which took effect on 15 March 2016, the Lawrence Weston Neighbourhood Development Plan

which took effect on 15 March 2017, and the Hengrove and Whitchurch Park Neighbourhood Development Plan, which took effect on 15 February 2019.

6. In order to qualify for the increased percentage (25%) of Local CIL, the relevant CIL income must have been received from a development that was granted planning permission in an area covered by a Neighbourhood Development Plan, after the Plan had been approved in a local referendum. CIL payments to which the increased percentage relates in respect of the Old Market Neighbourhood Development Plan area are highlighted in Green in Appendix A, those in respect of the Lawrence Weston Neighbourhood Development Plan area are highlighted in Blue in Appendix A, and those in respect of the Hengrove and Whitchurch Park Neighbourhood Development Plan area are highlighted in Orange in Appendix A.

Neighbourhood Development Plan Area	25% CIL Funding Received in 2021/22	25% CIL Funding Received in previous years	Total
Old Market	£119,124.22	£863,788.04	£982,912.26
Lawrence Weston	£150,769.55	£136,828.13	£287,597.68
Hengrove & Whitchurch Park	£129,449.28	£234,667.61	£364,116.89
Total	£399,343.05	£1,235,283.78	£1,634,626.83

CIL Demand Notices (2021/22)

7. The total value of CIL set out in CIL Demand Notice issued during 2021/22 was **£8,430,961.24**. It should be noted that not all of this CIL would have been expected to be received during 2021/22. This is because (1) CIL liabilities of over £35,000 are payable in instalments over an 18 month period, and (2) any CIL liabilities contained in Demand Notice issued towards the end of 2021/22 would not become payable until 2022/23.

CIL Income (2021/22)

8. Total CIL income in 2021/22 was **£6,953,681.26**. Details of each CIL receipt and how it was apportioned are set out in Appendix A. The Council did not receive any land or infrastructure payments (i.e. the provision of land or infrastructure in lieu of paying CIL) during 2021/22.

9. Local CIL income devolved to Area Committees in 2021/22 was **£1,202,789.40**. Summaries of CIL income and expenditure for 2021/22 for each Area Committee are contained in Appendices C to H.

Strategic CIL Allocations (2013/22)

10. Allocations of Strategic CIL are made either by the Council's Cabinet or by Full Council at formal open meetings that are minuted by the Council's Democratic Services officers. All Strategic CIL allocations made up to 31 March 2022 are identified in the following table.

Year	Cabinet Date	Scheme	Allocation	Status
2011/12	2 September 2011	Provision of a Metrobus route linking Ashton Vale with the City Centre via Temple Meads Station	£5,000,000	Completed
2012/13	26 April 2012	Provision of Environmental Improvements to Gainsborough Square, to support development and assist in encouraging growth in Lockleaze	£750,000	Completed
2018/19	6 November 2018	Provision of infrastructure required to bring forward the development of land at Temple Square in the Temple Quay Enterprise Zone	£2,100,000	Completed
2018/19	5 March 2019	Provision of Flood Remediation Works and Strategic Highway Works required to support growth at Bedminster Green	£6,000,000	Works Ongoing
2020/21	1 September 2020	Provision of a new primary school on the site of the current Perry Court School to increase capacity by 50% to support the growth of Hengrove	£10,000,000	Completed
2020/21	1 September 2020	Provision of junction improvement highway works on Hengrove Way to support the growth of Hengrove.	£4,800,000	Not Started
2020/21	25 February 2021	Provision of a Community Hub in Lawrence Weston to support the various developments taking place in Lawrence Weston	£1,000,000	Not Started
2020/21	25 February 2021	Provision of a new Library and Health Centre to support the regeneration of Glencoyne Square in Southmead	£7,000,000	Not Started
2021/22	2 March 2022	The replacement of the New Cut Retaining Wall to enable improved public transport and cycling facilities to support the delivery of Western Harbourside and the planned growth along Cumberland Road	£8,000,000	Works Ongoing
2021/22	2 March 2022	Provision of a new Youth Zone at Hartcliffe Way to support the growth of Hengrove	£3,600,000	Not Started
			£48,250,000	

11. In 2015/16 the sum of £8,000,000 was allocated to the provision of transport related infrastructure to support the development of an Arena in the Temple Quay Enterprise Zone. As an Arena is not now going to be built in the Temple Quay Enterprise Zone, this allocation was formally unallocated by Cabinet in 2020/21 and has been removed from the above table.

Strategic CIL Income / Expenditure (2013/21)

12. The following table identifies the total amount of Strategic CIL income and expenditure from 1 January 2013 to 31 March 2021.

Year	Strategic CIL Income	Strategic CIL Expenditure	Scheme Funded	Strategic CIL Balance
2013/14	£408,638.30	Nil	N/A	£408,638.30
2014/15	£2,214,857.20	Nil	N/A	£2,623,495.50
2015/16	£3,408,432.80	£5,750,000	£5,000,000 (Metrobus) & £750,000 (Gainsborough Square)	£281,928.30
2016/17	£3,415,348.23	Nil	N/A	£3,697,276.53
2017/18	£3,120,489.99	Nil	N/A	£6,817,766.52
2018/19	£7,625,947.26	Nil	N/A	£14,443,713.78
2019/20	£8,338,352.94	£121,300	Bedminster Green Preparatory Studies	£22,660,766.72
2020/21	£6,400,456.14	£7,227,843	£2,100,000 (Temple Square), £5,000,000 (Perry Court School) & £127,843 (Bedminster Green Preparatory Studies)	£21,833,379.86
2021/22	£5,472,744.61	£10,195,000	£5,000,000 (Perry Court School), £4,800,000 (New Cut Retaining Wall) & £395,000 (Bedminster Green Highway Works)	£17,111,124.47

13. The level of Strategic CIL available for allocation as of 31 March 2022 is **-£7,844,732.53** (i.e. the Strategic CIL balance less Strategic CIL allocations that have not yet been drawn down). The Strategic CIL Summary for 2021/22 is contained in Appendix B. It should be noted that the figures in these tables are different by a few pence from those in the appendices. This is due to rounding when CIL Receipts are divided into the Strategic, Local and Administrative components.

CIL Administrative Expenses (2021/22)

14. The sum of **£278,147.18** was applied to the administration of CIL in 2021/22, which is 4% of total CIL income for the year. This remained the same as for the previous year and reflects the level of resources required to administer the collection, enforcement and spending of CIL.

Anticipated CIL income for 2022/23

15. CIL income of in the range of £8,500,000 to £9,500,000 is anticipated for the 2022/23 financial year.

Contact details

For further information about this report or any queries relating to CIL, please email cil@bristol.gov.uk.

APPENDIX A – CIL INCOME RECEIVED IN 2021/22

SUMMARY OF CIL RECEIPTS 2021/22								
Date	Application	Site Address	Development Type	Amount	Admin	Strategic	Local	Area Committee
06/04/21	18/03622	Fmr School Site, Stile Acres, Lawrence Weston (1)	Resi (Outer)	£58,614.02	£2,344.56	£41,615.95	£14,653.51	One
09/04/21	17/04316	Rear of 121 to 123 Cromwell Road, Montpelier	Resi (Outer)	£9,605.63	£384.23	£7,780.56	£1,440.84	Four
13/04/21	18/02293	11 Francis Road, Southmead	Resi (Outer)	£5,203.13	£208.12	£4,214.54	£780.47	Two
13/04/21	16/06890	13 to 19 Vassall Court, Fishponds (3)	Student	£29,062.37	£1,162.49	£23,540.52	£4,359.36	Three
13/04/21	19/03663	Henacre Open Space, Lawrence Weston (A1) (2)	Resi (Outer)	£76,710.94	£3,068.43	£54,464.77	£19,177.74	One
13/04/21	19/03663	Henacre Open Space, Lawrence Weston (A2) (2)	Resi (Outer)	£22,640.63	£905.62	£16,074.85	£5,660.16	One
21/04/21	17/03724	26 to 28 Lower Ashley Road, St. Pauls	Resi (Outer)	£16,313.39	£652.54	£13,213.85	£2,447.01	Four
21/04/21	17/03724	26 to 28 Lower Ashley Road, St. Pauls	Retail	£33,004.29	£1,320.17	£26,733.47	£4,950.64	Four
21/04/21	17/05700	Fmr Kings Weston Reservoir, Lawrence Weston (Ph 2)	Other	£522.81	£20.91	£371.20	£130.70	One
21/04/21	17/02068	St. Judes Vicarage, Lamb Street, Old Market (2)	Resi (Inner)	£7,444.30	£297.77	£5,285.45	£1,861.08	Four
21/04/21	20/04067	50 Beverley Road, Horfield	Resi (Outer)	£9,365.63	£374.63	£7,586.16	£1,404.84	Two
22/04/21	19/01690	Kingsown House, Unity Street, Old Market (2)	Other	£43,492.43	£1,739.70	£30,879.63	£10,873.11	Four
22/04/21	19/01690	Kingsown House, Unity Street, Old Market (2)	Student	£95,565.31	£3,822.60	£67,851.37	£23,891.33	Four
23/04/21	19/04741	4 Emery Road, Brislington (2)	Resi (Outer)	£7,067.68	£282.71	£5,724.82	£1,060.15	Five
26/04/21	19/01434	ALDI, Crow Lane, Henbury (4)	Retail	£16,503.75	£660.15	£13,368.04	£2,475.56	Two
29/04/21	17/04905	Lower Ashley Road / Tudor Road, St. Pauls	Resi (Outer)	£31,416.56	£1,256.67	£25,447.41	£4,712.48	Four
30/04/21	19/02101	147 to 149 Gloucester Road, Bishopston (4)	Student	£23,229.35	£929.18	£18,815.77	£3,484.40	Four
06/05/21	17/06260	Goolden Street / Bathwell Road, Totterdown	Resi (Outer)	£31,885.27	£1,275.41	£25,827.07	£4,782.79	Five
06/05/21	16/01311	Fmr Scout Hut, Goolden Street, Totterdown (1, 2 & 3)	Resi (Outer)	£35,149.07	£1,405.96	£28,470.75	£5,272.36	Five
07/05/21	18/02548	7 to 29 Wilder Street, St. Pauls (4)	Student	£320,729.35	£12,829.18	£259,790.77	£48,109.40	Four
07/05/21	16/07009	154 to 156 Muller Road, Horfield	Resi (Inner)	£4,997.95	£199.92	£4,048.34	£749.69	Two
10/05/21	20/01595	56 Filton Avenue, Filton (1)	Other	£8,016.00	£320.64	£6,492.96	£1,202.40	Two
10/05/21	17/02040	308 to 312 Lodge Causeway, Hillfields	Resi (Outer)	£13,886.61	£555.47	£11,248.15	£2,082.99	Three
11/05/21	18/01092	Regent & Consort House, Bedminster (Phase 5) (1)	Resi (Outer)	£10,711.81	£428.47	£8,676.57	£1,606.77	Five
11/05/21	18/01326	101 Broomhill Road, Broomhill	Resi (Outer)	£18,200.89	£728.04	£14,742.72	£2,730.13	Five
12/05/21	19/04395	Decourcy House, Upper York Street, St. Pauls (2)	Resi (Outer)	£8,871.88	£354.88	£7,186.22	£1,330.78	Four
14/05/21	19/00582	Perrett House, Redcross Street, Old Market (2)	Resi (Outer)	£29,606.79	£1,184.27	£21,020.82	£7,401.70	Four
14/05/21	19/03319	Decourcy House, Upper York Street, St. Pauls (2)	Resi (Outer)	£22,038.04	£881.52	£17,850.81	£3,305.71	Four
17/05/21	19/05498	52 Marmion Crescent, Henbury	Resi (Outer)	£6,411.61	£256.47	£5,193.40	£961.74	Two
18/05/21	20/01608	21 Birkin Street, The Dings	Resi (Inner)	£5,516.96	£220.68	£3,917.04	£1,379.24	Four
19/05/21	18/00508	Rear of 103 Whiteladies Road, Redland	Student	£31,952.68	£1,278.11	£25,881.67	£4,792.90	One
19/05/21	19/03661	Coffee Shop, Hengrove Leisure Park, Hengrove	Other	£15,358.04	£614.32	£10,904.21	£3,839.51	Six
24/05/21	18/05731	2 Smyth Road, Southville	Resi (Outer)	£31,083.75	£1,243.35	£25,177.84	£4,662.56	Five
24/05/21	17/03744	123 Cumberland Road, Spike Island (3)	Resi (Inner)	£36,754.59	£1,470.18	£29,771.22	£5,513.19	One
27/05/21	20/00663	2 Woodwell Cottages, Woodwell Road, Shirehampton	Resi (Outer)	£12,897.77	£515.91	£10,447.19	£1,934.67	One
03/06/21	19/04331	Old BRI, Marlborough Street, City Centre (1)	Student	£214,852.62	£8,594.11	£174,030.62	£32,227.89	Four
03/06/21	20/04017	884 Fishponds Road, Fishponds	Resi (Outer)	£17,244.64	£689.78	£13,968.16	£2,586.70	Three
03/06/21	17/06657	156 Park Road, Stapleton	Resi (Outer)	£780.36	£31.22	£632.09	£117.05	Three

03/06/21	20/00299	Land north of Airport Road, Filwood (2)	Resi (Outer)	£118,917.42	£4,756.70	£96,323.11	£17,837.61	Six
03/06/21	18/05616	St. Patricks Church, Pile Marsh, St. George	Resi (Outer)	£8,050.78	£322.03	£6,521.13	£1,207.62	Four
07/06/21	20/02624	1 Whytes Close, Westbury-on-Trym	Resi (Inner)	£14,789.94	£591.60	£11,979.85	£2,218.49	One
07/06/21	18/03849	2 Marlborough Street, Eastville	Resi (Outer)	£4,767.29	£190.70	£3,861.50	£715.09	Three
07/06/21	18/00164	1 Atkins Close, Stockwood	Resi (Outer)	£5,932.14	£237.29	£4,805.03	£889.82	Six
08/06/21	16/04363	2 Argus Road, Bedminster	Resi (Outer)	£21,956.70	£878.26	£17,784.93	£3,293.51	Five
10/06/21	20/01932	4A and 5A Richmond Terrace, Clifton	Resi (Inner)	£2,296.25	£91.85	£1,859.96	£344.44	One
10/06/21	18/03929	7A Bell Hill Road, St. George	Resi (Outer)	£13,851.56	£554.07	£11,219.76	£2,077.73	Four
16/06/21	16/05688	Chantry Farm, 81 Stockwood Lane, Stockwood	Resi (Outer)	£12,679.96	£507.20	£10,270.77	£1,901.99	Six
17/06/21	19/02242	Hartcliffe Campus, Hawkfield Road, Hartcliffe (4)	Resi (Outer)	£397,321.87	£15,892.87	£282,098.53	£99,330.47	Six
21/06/21	20/02150	62 Birchwood Road, Brislington (1)	Resi (Outer)	£16,159.42	£646.38	£13,089.13	£2,423.91	Five
25/06/21	21/00760	25 Redford Crescent, Withywood	Resi (Outer)	£5,500.45	£220.02	£4,455.36	£825.07	Six
01/07/21	17/07099	55 Newfoundland Circus, St. Pauls (4)	Hotel	£217,328.90	£8,693.15	£176,036.41	£32,599.34	Four
01/07/21	19/05096	Fmr Macey Rewinds Site, Franklyn Street, St. Pauls (2)	Resi (Outer)	£7,284.38	£291.37	£5,900.35	£1,092.66	Four
01/07/21	19/01892	31 to 32 Portland Sq & Sandhus Warehouse, St. Pauls (2)	Student	£116,900.00	£4,676.00	£94,689.00	£17,535.00	Four
05/07/21	20/01395	34 Park Street, City Centre	Student	£16,849.11	£673.96	£13,647.78	£2,527.37	Four
06/07/21	20/02523	Land at Bonnington Walk, Lockleaze (1)	Resi (Outer)	£122,826.11	£4,913.04	£99,489.15	£18,423.92	Three
07/07/21	19/01255	Fmr Avon Fire HQ, Temple Back, City Centre (2)	Resi (Inner)	£274,876.88	£10,995.08	£222,650.27	£41,231.53	Four
09/07/21	14/04139	4 Forest Avenue, Hillfields	Resi (Outer)	£3,175.00	£127.00	£2,571.75	£476.25	Three
09/07/21	18/05964	58 to 60 Avonleigh Road, Bedminster	Resi (Outer)	£1,265.63	£50.63	£1,025.16	£189.84	Five
12/07/21	16/05145	6 Broad Quay, City Centre	Student	£23,497.95	£939.92	£19,033.34	£3,524.69	Four
14/07/21	19/04395	Decourcy House, Upper York Street, St. Pauls (3)	Resi (Outer)	£13,307.81	£532.31	£10,779.33	£1,996.17	Four
14/07/21	20/02101	Lidl, Earl Russell Way, Lawrence Hill (2)	Retail	£16,318.29	£652.74	£13,217.81	£2,447.74	Four
16/07/21	19/00565	Classic House, Stokes Croft	Student	£68,062.50	£2,722.49	£55,130.63	£10,209.38	Four
22/07/21	20/02167	70 Turtlegate Avenue, Withywood	Resi (Outer)	£5,874.82	£235.00	£4,758.60	£881.22	Six
04/08/21	17/06564	77 Savoy Road, Brislington	Resi (Outer)	£4,098.57	£163.94	£3,319.84	£614.79	Five
04/08/21	19/00826	Imperial Park, Hartcliffe (Phase 1 - Aldi) (4)	Retail	£79,357.83	£3,174.32	£64,279.84	£11,903.67	Six
04/08/21	20/00315	32 Gwilliam Street, Windmill Hill	Resi (Outer)	£199.06	£7.96	£161.24	£29.86	Five
04/08/21	18/05132	Nat West Court, Broad Street, City Centre (4)	Hotel	£49,617.04	£1,984.68	£40,189.80	£7,442.56	Four
05/08/21	15/06058	7 Randolph Avenue, Hartcliffe	Resi (Outer)	£8,807.14	£352.29	£7,133.78	£1,321.07	Six
05/08/21	16/03318	179 to 185 Ashton Drive, Ashton	Resi (Outer)	£3,119.20	£124.77	£2,526.55	£467.88	Five
09/08/21	19/03319	Decourcy House, Upper York Street, St. Pauls (3)	Resi (Outer)	£33,057.05	£1,322.28	£26,776.21	£4,958.56	Four
12/08/21	18/06126	29 Hobhouse Close, Henleaze	Resi (Inner)	£8,859.38	£354.37	£7,176.10	£1,328.91	One
20/08/21	18/03622	Fmr School Site, Stile Acres, Lawrence Weston (2)	Resi (Outer)	£58,614.02	£2,344.56	£41,615.95	£14,653.51	One
31/08/21	14/03995	2 Maldowers Lane, St. George	Resi (Outer)	£3,685.27	£147.41	£2,985.07	£552.79	Four
31/08/21	19/02472	25 Monmouth Street, Victoria Park	Resi (Outer)	£8,558.75	£342.35	£6,932.59	£1,283.81	Five
31/08/21	19/03284	83 to 85 Halsbury Road, Henleaze	Resi (Inner)	£25,692.19	£1,027.69	£20,810.67	£3,853.83	Two
31/08/21	18/01463	47 Jubilee Road, Knowle	Resi (Outer)	£2,932.70	£117.30	£2,375.49	£439.91	Five
01/09/21	13/03106	12 to 14 Pennywell Road, Easton	Resi (Outer)	£3,368.33	£134.73	£2,728.35	£505.25	Four
01/09/21	18/00571	Paintworks Phase 4, Brislington (2)	Resi (Outer)	£111,439.08	£4,457.57	£90,265.65	£16,715.86	Five
02/09/21	20/01661	12 Clifton Park, Clifton (3 & 4)	Resi (Inner)	£62,460.37	£2,498.41	£50,592.90	£9,369.06	One
03/09/21	17/07088	Fmr St. Marys Hospital, Upper Byron Place, Clifton (4)	Student	£220,011.58	£8,800.46	£178,209.38	£33,001.74	One

07/09/21	18/06663	Air Balloon Road / Hillside Road, St. George (1)	Resi (Outer)	£7,045.31	£281.81	£5,706.70	£1,056.80	Four
09/09/21	20/01544	46 Kensington Park Road, Brislington	Resi (Outer)	£5,218.75	£208.75	£4,227.19	£782.81	Five
09/09/21	20/01658	2 Burchells Avenue, St. George	Resi (Outer)	£596.43	£23.86	£483.11	£89.46	Four
09/09/21	18/01092	Regent & Consort House, Bedminster (Phase 5) (2)	Resi (Outer)	£10,711.81	£428.47	£8,676.57	£1,606.77	Five
13/09/21	18/05686	3 Grosvenor Road, St. Pauls	Resi (Outer)	£604.69	£24.19	£489.80	£90.70	Four
14/09/21	16/06676	14 St. Martins Gardens, Knowle	Resi (Outer)	£6,030.27	£241.21	£4,884.52	£904.54	Five
15/09/21	18/06288	11 Dean Lane, Bedminster	Resi (Outer)	£4,921.88	£196.88	£3,986.72	£738.28	Five
15/09/21	18/03644	583 Gloucester Road, Horfield	Resi (Outer)	£2,872.37	£114.89	£2,326.62	£430.86	Two
16/09/21	16/05607	27 Dean Lane, Bedminster	Resi (Outer)	£3,525.00	£141.00	£2,855.25	£528.75	Five
27/09/21	19/04331	Old BRI, Marlborough Street, City Centre (2)	Student	£214,852.62	£8,594.11	£174,030.62	£32,227.89	Four
28/09/21	16/01591	353 to 359 Two Mile Hill Road, Kingswood	Resi (Outer)	£2,409.44	£96.38	£1,951.64	£361.42	Four
28/09/21	16/01591	353 to 359 Two Mile Hill Road, Kingswood	Retail	£136.33	£5.45	£110.43	£20.45	Four
29/09/21	17/02068	St. Judes Vicarage, Lamb Street, Old Market (3)	Resi (Inner)	£11,166.45	£446.66	£7,928.18	£2,791.61	Four
04/10/21	19/03663	Henacre Open Space, Lawrence Weston (A1) (3)	Resi (Outer)	£115,066.41	£4,602.66	£81,697.15	£28,766.60	One
04/10/21	19/03663	Henacre Open Space, Lawrence Weston (A2) (3)	Resi (Outer)	£33,960.94	£1,358.43	£24,112.27	£8,490.24	One
04/10/21	19/04741	4 Emery Road, Brislington (3 & 4)	Resi (Outer)	£21,203.03	£848.13	£17,174.45	£3,180.45	Five
05/10/21	15/06204	land at 45 Dundry Lane, St. George (Property 3)	Resi (Outer)	£5,306.96	£212.28	£4,298.64	£796.04	Four
07/10/21	20/01595	56 Filton Avenue, Filton (2)	Other	£8,016.00	£320.64	£6,492.96	£1,202.40	Two
11/10/21	21/01364	13 Hurle Crescent, Clifton	Resi (Inner)	£7,284.38	£291.37	£5,900.35	£1,092.66	One
11/10/21	20/04750	101 Downend Road, Fishponds (1)	Resi (Outer)	£7,932.50	£317.29	£6,425.33	£1,189.88	Three
11/10/21	20/03717	106 Jersey Avenue, Broomhill	Resi (Outer)	£3,653.13	£146.12	£2,959.04	£547.97	Five
14/10/21	20/02523	Land at Bonnington Walk, Lockleaze (2)	Resi (Outer)	£122,826.11	£4,913.04	£99,489.15	£18,423.92	Three
15/10/21	18/04605	180 Speedwell Road, Speedwell	Resi (Outer)	£5,561.02	£222.44	£4,504.43	£834.15	Four
19/10/21	19/05143	73 St. Aidans Road, St. George	Resi (Outer)	£18,056.88	£722.28	£14,626.07	£2,708.53	Four
19/10/21	19/01404	12 to 22 Mascot Road, Windmill Hill (1)	Resi (Outer)	£8,324.65	£332.98	£6,742.97	£1,248.70	Five
20/10/21	20/05005	7 Hope Chapel Hill, Hotwells	Resi (Inner)	£14,464.69	£578.59	£11,716.40	£2,169.70	One
22/10/21	19/01690	Kingsown House, Unity Street, Old Market (3)	Student	£208,586.61	£8,343.47	£148,096.49	£52,146.65	Four
26/10/21	16/04454	46 South Liberty Lane, Ashton	Resi (Outer)	£4,525.89	£181.04	£3,665.97	£678.88	Five
26/10/21	19/02734	21 Shetland Road, Southmead	Other	£12,628.13	£505.12	£10,228.79	£1,894.22	Two
26/10/21	19/00172	1 Dorian Close, Horfield	Resi (Outer)	£5,055.47	£202.22	£4,094.93	£758.32	Two
01/11/21	20/05514	35 Gillslake Avenue, Brentry	Resi (Outer)	£6,786.36	£271.46	£5,496.95	£1,017.95	Two
01/11/21	20/02216	1B Woodbine Road, Whitehall	Resi (Outer)	£5,442.41	£217.70	£4,408.35	£816.36	Four
01/11/21	20/01519	Salisbury House, Kersteman Road, Redland	Resi (Inner)	£8,986.69	£359.47	£7,279.22	£1,348.00	Two
03/11/21	19/00582	Perrett House, Redcross Street, Old Market (3)	Resi (Outer)	£44,410.18	£1,776.40	£31,531.23	£11,102.55	Four
08/11/21	21/00306	331 to 333 Southmead Road, Southmead	Resi (Outer)	£12,790.22	£511.61	£10,360.08	£1,918.53	Two
08/11/21	21/00241	Fmr Lombard Service Station, Brook Rd, Bedminster (1)	Resi (Outer)	£9,499.42	£379.98	£7,694.53	£1,424.91	Five
09/11/21	15/03808	2A Cotham Lawn Road, Cotham	Resi (Inner)	£8,562.50	£342.49	£6,935.63	£1,284.38	Two
11/11/21	16/01311	Fmr Scout Hut, Goolden Street, Totterdown (4)	Resi (Outer)	£15,063.88	£602.56	£12,201.74	£2,259.58	Five
15/11/21	19/02370	Fmr Three Crowns PH, Blackswarth Road, St. George (3)	Resi (Outer)	£12,124.69	£484.99	£9,821.00	£1,818.70	Four
15/11/21	19/00682	2 to 16 Clifton Down Road, Clifton (1 & 2))	Other	£72,913.39	£2,916.53	£59,059.85	£10,937.01	One
15/11/21	19/00682	2 to 16 Clifton Down Road, Clifton (1 & 2))	Retail	£20,809.39	£832.37	£16,855.61	£3,121.41	One
26/11/21	18/05565	115 Cromwell Road, Montpelier	Resi (Outer)	£14,176.47	£567.06	£11,482.94	£2,126.47	Four

26/11/21	20/04645	2 Alpha Road, Southville	Resi (Outer)	£7,276.94	£291.08	£5,894.32	£1,091.54	Five
26/11/21	19/04918	Constable Road / Crome Road, Lockleaze (1)	Resi (Outer)	£51,756.58	£2,070.26	£41,922.83	£7,763.49	Three
03/12/21	21/00324	1 to 5 Glenfrome Road, St. Werburghs	Resi (Outer)	£222.99	£8.92	£180.62	£33.45	Four
06/12/21	14/02472	94 to 96 Winterstoke Road, Ashton	Resi (Outer)	£2,381.25	£95.25	£1,928.81	£357.19	Five
06/12/21	20/00299	Land north of Airport Road, Filwood (3)	Resi (Outer)	£149,308.44	£5,972.33	£120,939.84	£22,396.27	Five
06/12/21	20/00299	Land north of Airport Road, Filwood (3)	Resi (Outer)	£29,067.69	£1,162.71	£23,544.83	£4,360.15	Six
08/12/21	21/04036	138 Newbridge Road, St. Annes	Resi (Outer)	£2,267.08	£90.69	£1,836.33	£340.06	Five
10/12/21	21/00241	Fmr Lombard Service Station, Brook Rd, Bedminster (2)	Resi (Outer)	£9,499.42	£379.98	£7,694.53	£1,424.91	Five
15/12/21	20/06238	1 Home Ground, Shirehampton	Resi (Outer)	£11,892.86	£475.71	£9,633.22	£1,783.93	One
16/12/21	19/04291	United Reformed Ch, Whitefield Rd, Speedwell (1 & 2)	Resi (Outer)	£23,203.13	£928.12	£18,794.54	£3,480.47	Three
20/12/21	18/01092	Regent & Consort House, Bedminster (Phase 4) (1)	Resi (Outer)	£36,703.13	£1,468.12	£29,729.54	£5,505.47	Five
20/12/21	15/00043	25 Cotswold Road North, Windmill Hill	Resi (Outer)	£5,442.86	£217.71	£4,408.72	£816.43	Five
20/12/21	20/03671	76 Savoy Road, Brislington	Resi (Outer)	£4,786.34	£191.45	£3,876.94	£717.95	Five
23/12/21	19/04537	19 Bourne Close, St. George	Resi (Outer)	£4,781.25	£191.25	£3,872.81	£717.19	Four
06/01/22	19/04395	Decourcy House, Upper York Street, St. Pauls (4)	Resi (Outer)	£13,307.81	£532.31	£10,779.33	£1,996.17	Four
06/01/22	19/03319	Decourcy House, Upper York Street, St. Pauls (4)	Resi (Outer)	£33,057.05	£1,322.28	£26,776.21	£4,958.56	Four
07/01/22	19/05096	Fmr Macey Rewinds Site, Franklyn Street, St. Pauls (3)	Resi (Outer)	£10,926.56	£437.07	£8,850.51	£1,638.98	Four
10/01/22	18/06663	Air Balloon Road / Hillside Road, St. George (2)	Resi (Outer)	£7,045.31	£281.81	£5,706.70	£1,056.80	Four
12/01/22	16/05979	740 Wells Road, Hengrove	Resi (Outer)	£17,625.00	£705.00	£14,276.25	£2,643.75	Six
12/01/22	19/01255	Fmr Avon Fire HQ, Temple Back, City Centre (3)	Resi (Inner)	£412,315.32	£16,492.61	£333,975.41	£61,847.30	Four
13/01/22	19/05996	28 Kennion Road, St. George	Resi (Outer)	£4,301.74	£172.07	£3,484.41	£645.26	Four
13/01/22	20/06196	44 to 46 Coldharbour Road, Westbury Park	Resi (Inner)	£416.25	£16.65	£337.16	£62.44	Two
14/01/22	19/02242	Hartcliffe Campus, Hawkfield Road, Hartcliffe (5)	Resi (Outer)	£105,117.19	£4,204.69	£74,633.20	£26,279.30	Six
17/01/22	20/04205	77 West Street, Bedminster	Resi (Outer)	£14,537.95	£581.52	£11,775.74	£2,180.69	Five
18/01/22	20/02101	Lidl, Earl Russell Way, Lawrence Hill (3)	Retail	£24,477.43	£979.10	£19,826.72	£3,671.61	Four
19/01/22	19/02370	Fmr Three Crowns PH, Blackswarth Road, St. George (4)	Resi (Outer)	£12,124.68	£484.99	£9,820.99	£1,818.70	Four
21/01/22	19/01892	31 to 32 Portland Sq & Sandhus Warehouse, St. Pauls (3)	Student	£175,350.00	£7,014.00	£142,033.50	£26,302.50	Four
01/02/22	19/01485	Embleton Road / Staveley Crescent, Southmead	Resi (Outer)	£11,460.94	£458.44	£9,283.36	£1,719.14	Two
02/02/22	19/04291	United Reformed Ch, Whitefield Rd, Speedwell (3)	Resi (Outer)	£17,402.34	£696.09	£14,095.90	£2,610.35	Three
02/02/22	19/05327	173 to 175 Hotwell Road, Hotwells (1)	Resi (Inner)	£11,497.95	£459.92	£9,313.34	£1,724.69	One
03/02/22	18/06722	Little Paradise, Bedminster (1)	Resi (Outer)	£272,186.22	£10,887.45	£220,470.84	£40,827.93	Five
04/02/22	20/01960	Westerleigh Cottage, Cote Lane, Stoke Bishop	Resi (Inner)	£27,868.13	£1,114.72	£22,573.19	£4,180.22	One
04/02/22	20/00951	58 Dancy Mead, Bishopsworth	Resi (Outer)	£4,311.16	£172.45	£3,492.04	£646.67	Six
04/02/22	18/03622	Fmr School Site, Stile Acres, Lawrence Weston (3)	Resi (Outer)	£87,921.03	£3,516.84	£62,423.93	£21,980.26	One
07/02/22	17/03744	123 Cumberland Road, Spike Island (4)	Resi (Inner)	£36,754.60	£1,470.18	£29,771.23	£5,513.19	One
07/02/22	18/04367	The Old Brewery, 1 to 3 Ashton Road, Southville (1)	Retail	£8,070.98	£322.84	£6,537.49	£1,210.65	Five
14/02/22	19/00916	89 Bridgwater Road, Bedminster Down	Resi (Outer)	£3,656.25	£146.25	£2,961.56	£548.44	Six
15/02/22	19/05096	Fmr Macey Rewinds Site, Franklyn Street, St. Pauls (4)	Resi (Outer)	£10,926.56	£437.07	£8,850.51	£1,638.98	Four
16/02/22	19/01404	12 to 22 Mascot Road, Windmill Hill (2)	Resi (Outer)	£8,324.65	£332.98	£6,742.97	£1,248.70	Five
17/02/22	20/01768	325 Two Mile Hill Road, St. George	Resi (Outer)	£25,422.77	£1,016.91	£20,592.44	£3,813.42	Four
17/02/22	20/01768	325 Two Mile Hill Road, St. George	Retail	£4,831.07	£193.24	£3,913.17	£724.66	Four
23/02/22	20/01906	Fmr Brooks Works, Ashley Grove Rd, St. Werburghs (1)	Resi (Outer)	£9,038.57	£361.54	£7,321.24	£1,355.79	Four

01/03/22	19/05097	71 Old Market / Shepherds Hall, Old Market	Hotel	£30,707.80	£1,228.31	£21,802.54	£7,676.95	Four
02/03/22	20/01595	56 Filton Avenue, Filton (3 & 4)	Other	£24,048.00	£961.92	£19,478.88	£3,607.20	Two
04/03/22	19/04918	Constable Road / Crome Road, Lockleaze (2)	Resi (Outer)	£51,756.58	£2,070.26	£41,922.83	£7,763.49	Three
07/03/21	18/01092	Regent & Consort House, Bedminster (Phase 5) (3)	Resi (Outer)	£16,067.71	£642.70	£13,014.85	£2,410.16	Five
09/03/22	21/02252	32 Eagle Road, Brislington	Other	£4,013.84	£160.55	£3,251.21	£602.08	Five
11/03/22	19/01730	31 Crosscombe Drive, Hartcliffe	Resi (Outer)	£3,220.31	£128.81	£2,608.45	£483.05	Six
17/03/22	21/03791	20A Eagle Road, Brislington	Resi (Outer)	£3,790.85	£151.63	£3,070.59	£568.63	Five
17/03/22	18/00364	51 Sandburrows Road, Bishopsworth	Resi (Outer)	£4,887.28	£195.49	£3,958.70	£733.09	Six
18/03/22	17/06561	68 to 70 Park Street, City Centre (4)	Resi (Inner)	£13,949.57	£557.98	£11,299.15	£2,092.44	Four
18/03/22	20/04750	101 Downend Road, Fishponds (2)	Resi (Outer)	£7,932.50	£317.29	£6,425.33	£1,189.88	Three
24/03/22	19/03759	70 Alma Road, Clifton	Resi (Inner)	£11,576.25	£463.05	£9,376.76	£1,736.44	One
24/03/22	17/05816	12 Binmead Gardens, Hartcliffe	Resi (Outer)	£9,976.79	£399.07	£8,081.20	£1,496.52	Six
25/03/22	18/06709	60 to 66 East Street, Bedminster (1)	Retail	£58,224.15	£2,328.97	£47,161.56	£8,733.62	Five
25/03/22	18/06709	60 to 66 East Street, Bedminster (1)	Resi (Outer)	£2,187.52	£87.50	£1,771.89	£328.13	Five
29/03/22	19/05799	37 Riverland Drive, Withywood	Resi (Outer)	£8,722.77	£348.91	£7,065.44	£1,308.42	Six
30/03/22	20/02523	Land at Bonnington Walk, Lockleaze (3)	Resi (Outer)	£184,239.17	£7,369.56	£149,233.73	£27,635.88	Three
30/03/22	19/03663	Henacre Open Space, Lawrence Weston (A1) (4)	Resi (Outer)	£115,066.40	£4,602.66	£81,697.14	£28,766.60	One
30/03/22	19/03663	Henacre Open Space, Lawrence Weston (A2) (4)	Resi (Outer)	£33,960.93	£1,358.44	£24,112.26	£8,490.23	One
2021/22 Total Receipts				£6,953,681.26	£278,147.18	£5,472,744.61	£1,202,789.40	

APPENDIX B – STRATEGIC CIL SUMMARY FOR 2021/22

STRATEGIC CIL SUMMARY (1 APRIL 2021 - 31 MARCH 2022)				
Description	Income	Expenditure	Allocations	Balance
CIL amount held as at 1 April 2021				£21,833,380.07
CIL income (1 April 2021 - 31 March 2022)	£5,472,744.62			£27,306,124.69
The provision of highway design & subway works for the Bedminster Green Transport Improvement Scheme		£395,000.00		
The provision of a new primary School at Perry Court, Hengrove (second tranche of funding)		£5,000,000.00		
The replacement of the New Cut Retaining Wall on Cumberland Road (first tranche of funding)		£4,800,000.00		
CIL total Expenditure (1 April 2021 - 31 March 2022)		£10,195,000.00		
CIL amount held as at 31 March 2022				£17,111,124.69
CIL Allocations from pre 1 April 2021 (funds not drawn down as at 31 March 2022)			£18,155,857.00	
CIL Allocations from 1 April 2021 - 31 March 2022 (funds not drawn down as at 31 March 2022)			£6,800,000.00	
CIL amount available to allocate as at 31 March 2022				-£7,844,732.31

APPENDIX C – AREA COMMITTEE 1 LOCAL CIL SUMMARY 2021/22

AREA COMMITTEE 1 LOCAL CIL SUMMARY (1 APRIL 2021 - 31 MARCH 2022)				
Description	Income	Expenditure	Allocations	Balance
CIL amount held as at 1 April 2021				£475,301.49
CIL income (1 April 2021 - 31 March 2022)	£241,532.20			£716,833.69
The provision of improvements to the Avon Youth Club in Lawrence Weston (first tranche of funding)		£25,465.00		
The provision of improvements to the Blaise Nursery Glasshouses		£17,754.00		
The provision of environmental improvements in Sea Mills		£9,400.00		
CIL total Expenditure (1 April 2021 - 31 March 2022)		£52,619.00		
CIL amount held as at 31 March 2022				£664,214.69
CIL Allocations from pre 1 April 2021 (funds not drawn down as at 31 March 2022)			£324,120.00	
CIL Allocations from 1 April 2021 - 31 March 2022 (funds not drawn down as at 31 March 2022)			£105,275.00	
CIL amount available to allocate as at 31 March 2022				£234,819.69

APPENDIX D – AREA COMMITTEE 2 LOCAL CIL SUMMARY 2021/22

AREA COMMITTEE 2 LOCAL CIL SUMMARY (1 APRIL 2021 - 31 MARCH 2022)				
Description	Income	Expenditure	Allocations	Balance
CIL amount held as at 1 April 2021				£145,966.93
CIL income (1 April 2021 - 31 March 2022)	£26,671.97			£172,638.90
The provision of boundary works to the perimeter of Horfield Common		£36,500.00		
The provision of fitness equipment at Okebourne Open Space		£11,000.00		
The provision of a hearing loop in Redland Parish Church Community Hall		£2,000.00		
CIL total Expenditure (1 April 2021 - 31 March 2022)		£49,500.00		
CIL amount held as at 31 March 2022				£123,138.90
CIL Allocations from pre 1 April 2021 (funds not drawn down as at 31 March 2022)			£51,233.00	
CIL Allocations from 1 April 2021 - 31 March 2022 (funds not drawn down as at 31 March 2022)			£39,433.64	
CIL amount available to allocate as at 31 March 2022				£32,472.26

APPENDIX E – AREA COMMITTEE 3 LOCAL CIL SUMMARY 2021/22

AREA COMMITTEE 3 LOCAL CIL SUMMARY (1 APRIL 2021 - 31 MARCH 2022)				
Description	Income	Expenditure	Allocations	Balance
CIL amount held as at 1 April 2021				£429,386.65
CIL income (1 April 2021 - 31 March 2022)	£98,818.72			£528,205.37
The provision of pathway improvements in Barton Fields		£10,000.00		
The provision of a Wildlife Information Board in Coombe Brook Nature Reserve		£3,000.00		
The provision of improvement to Hillfields Park Wheels Park		£10,000.00		
The provision of a multi-use room at Little Foxes Forest School to support scildren with additional needs		£18,770.00		
The provision of Benches and footpath improvements in Eastville Park		£6,497.00		
CIL total Expenditure (1 April 2021 - 31 March 2022)		£48,267.00		
CIL amount held as at 31 March 2022				£479,938.37
CIL Allocations from pre 1 April 2021 (funds not drawn down as at 31 March 2022)			£344,947.18	
CIL Allocations from 1 April 2021 - 31 March 2022 (funds not drawn down as at 31 March 2022)			£128,400.00	
CIL amount available to allocate as at 31 March 2022				£6,591.19

APPENDIX F – AREA COMMITTEE 4 LOCAL CIL SUMMARY 2021/22

AREA COMMITTEE 4 LOCAL CIL SUMMARY (1 APRIL 2021 - 31 MARCH 2022)				
Description	Income	Expenditure	Allocations	Balance
CIL amount held as at 1 April 2021				£2,249,131.66
CIL income (1 April 2021 - 31 March 2022)	£508,300.54			£2,757,432.20
The provision of new childrens' play facilities and other improvements in Barton Hill Urban Park		£122,048.00		
The provision of a new Community Centre at Meadow Vale (second tranche of funding)		£40,000.00		
The provision of improvements to the Beehive Community Centre		£12,000.00		
The provision of access improvements to the Bristol to Bath Cycle Path		£4,422.45		
The provision of improvements to the Kings Community Centre		£30,000.00		
The provision of accessibility improvements to Narrowways Millenium Green		£1,200.00		
The provision of fencing to create a dog free area in Netham Park		£36,725.00		
The provision of improvements to the lake and surrounding paths in St. George Park		£135,000.00		
CIL total Expenditure (1 April 2021 - 31 March 2022)		£381,395.45		
CIL amount held as at 31 March 2022				£2,376,036.75
CIL Allocations from pre 1 April 2021 (funds not drawn down as at 31 March 2022)			£838,938.80	
CIL Allocations from 1 April 2021 - 31 March 2022 (funds not drawn down as at 31 March 2022)			£895,960.84	
CIL amount available to allocate as at 31 March 2022				£641,137.11

APPENDIX G – AREA COMMITTEE 5 LOCAL CIL SUMMARY 2021/22

AREA COMMITTEE 5 LOCAL CIL SUMMARY (1 APRIL 2021 - 31 MARCH 2022)				
Description	Income	Expenditure	Allocations	Balance
CIL amount held as at 1 April 2021				£351,206.33
CIL income (1 April 2021 - 31 March 2022)	£150,236.18			£501,442.51
The provision of improvements to the Ashton Vale Club for Young People		£7,470.75		
The provision of improvements to the Forest School in the grounds of Compass Point Primary School		£1,227.00		
CIL total Expenditure (1 April 2021 - 31 March 2022)		£8,697.75		
CIL amount held as at 31 March 2022				£492,744.76
CIL Allocations from pre 1 April 2021 (funds not drawn down as at 31 March 2022)			£283,178.32	
CIL Allocations from 1 April 2021 - 31 March 2022 (funds not drawn down as at 31 March 2022)			£84,900.00	
CIL amount available to allocate as at 31 March 2022				£124,666.44

APPENDIX H – AREA COMMITTEE 6 LOCAL CIL SUMMARY 2021/22

AREA COMMITTEE 6 LOCAL CIL SUMMARY (1 APRIL 2021 - 31 MARCH 2022)				
Description	Income	Expenditure	Allocations	Balance
CIL amount held as at 1 April 2021				£591,494.57
CIL income (1 April 2021 - 31 March 2022)	£177,229.82			£768,724.39
The provision of improvements to the BS14 Youth Club		£25,300.00		
The provision of new IT Equipment for the Filwood Community Centre IT Room		£10,333.56		
The provision of a bicycle repair workshop in the former CCTV room at The Groves		£15,840.00		
The provision of improvements to the outdoor areas at the Hartcliffe Club for Young People		£10,000.00		
The provision of an additional vehicle for Sprint Community Transport		£20,000.00		
The provision of improvements to Stockwood Community Garden		£2,715.00		
The provision of new footpaths and planting in Kings Head Lane Park		£25,850.00		
CIL total Expenditure (1 April 2021 - 31 March 2022)		£110,038.56		
CIL amount held as at 31 March 2022				£658,685.83
CIL Allocations from pre 1 April 2021 (funds not drawn down as at 31 March 2022)			£105,851.16	
CIL Allocations from 1 April 2021 - 31 March 2022 (funds not drawn down as at 31 March 2022)			£431,077.51	
CIL amount available to allocate as at 31 March 2022				£121,757.16