

Area Committee 1: Summary of CIL/ S106 Funded Projects Being Delivered by Community Groups, February 2024

Projects Approved in 2018

Table 1: Number of projects approved in 2018

Area Committee	Number of projects	Number of projects completed	Number of projects delayed / ongoing
AC 1	1	0	1
AC2	0	0	0
AC 3	2	1	1
AC 4	5	4	1
AC 5	2	2	0
AC 6	2	2	0
Total	12	9	3

Table 2: Projects funded in 2018

Ward	Name of Organisation	Brief description of the project	Total Funding agreed	Funding released	Project status	Expected Completion Date
Avonmouth & Lawrence Weston (3 X Cllrs)	Ambition Lawrence Weston	Funding modular hub for BMX bike club to complement new BCC BMX track	£105,000	Yes	Ongoing	Nov 2024

Projects Approved in 2019

Table 3: Number of projects approved in 2019

Area Committee	Number of projects	Number of projects completed	Number of projects delayed / ongoing
AC 1	4	3	1
AC 2	2	2	0
AC 3	5	3	2
AC 4	10	9	1
AC 5	3	2	1
AC 6	5	5	0
Total	29	24	5

Table 4: Projects funded in 2019

Ward	Name of Organisation	Brief description of the project	Total Funding agreed	Funding released?	Project status	Completion Date
Stoke Bishop	43 rd Bristol (St Mary Magdalene Stoke Bishop) Scout Group	Replacing a 70+ year old, not-fit-for-purpose wooden Hut with a modern, accessible and sustainable Scout Community Centre for use by the Scouts and the local community. It will be the area base for an Explorer Unit that will serve young adults from other Wards in Area 1, including Avonmouth & Lawrence Weston.	£30,000	No	Delayed	Dec-25

Projects Approved in 2021

Table 5: Number of projects approved in 2021

Area Committee	Number of projects	Number of projects completed	Number of projects delayed / ongoing
AC 1	2	1	1
AC 2	0	0	0
AC 3	2	2	0
AC 4	6	3	3
AC 5	1	1	0
AC 6	9	7	2

Total	20	14	6
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Table 6: Projects funded in 2021

Ward	Name of Organisation	Brief description of the project	Total CIL / S106 Funding agreed	Funding released?	Project status	Completion Date
Stoke Bishop	The Parochial Church Council of St Mary Magdalene	The enhancement of St Mary Magdalene church rooms and toilet facilities to make them accessible for all.	CIL - £25,000	Yes	Ongoing	Dec-24

Projects Approved in 2022

Table 5: Number of projects approved in 2022

Area Committee	Number of projects	Number of projects completed	Number of projects delayed / ongoing
AC 1	1	0	1
AC 2	0	0	0
AC 3	1	1	0
AC 4	4	1	3
AC 5	6	3	3
AC 6	5	2	3

Total	17	7	10
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Table 6: Projects funded in 2022

Ward	Name of Organisation	Brief description of the project	Total CIL / S106 Funding agreed	Funding released?	Project status	Completion Date
Hotwells & Habourside	Young Bristol	Essential building improvements to Pooles Wharf Outdoor Activity Centre	CIL - £20,475	Yes	Ongoing	Apr-24