

Area Committee 4: Summary of CIL/ S106 Funded Projects Being Delivered by Community Groups, February 2024

Projects Approved in 2018

Table 1: Number of projects approved in 2018

Area Committee	Number of projects	Number of projects completed	Number of projects delayed / ongoing
AC 1	1	0	1
AC2	0	0	0
AC 3	2	1	1
AC 4	5	4	1
AC 5	2	2	0
AC 6	2	2	0
Total	12	9	3

Table 2: Projects funded in 2018

Ward	Name of Organisation	Brief description of the project	Total Funding agreed	Funding released	Project status	Expected Completion Date
Easton	Severnside Community Rail Partnership CIC	Stapleton Road Station - gateway improvements to provide safe & welcoming environment. Funding will improve new lighting and surfaces and more seating throughout the station.	£200,000.00	Yes	Delayed	Jun-24

Projects Approved in 2019

Table 3: Number of projects approved in 2019

Area Committee	Number of projects	Number of projects completed	Number of projects delayed / ongoing
AC 1	4	3	1
AC 2	2	2	0
AC 3	5	3	2
AC 4	10	9	1
AC 5	3	2	1
AC 6	5	5	0
Total	29	24	5

Table 4: Projects funded in 2019

Ward	Name of Organisation	Brief description of the project	Total Funding agreed	Funding released?	Project status	Completion Date
Lawrence Hill	St Luke's Church Barton Hill	The project is to deliver up-to-date kitchen, toilet and disabled wet room facilities at the venue.	CIL - £20,000	Yes	Delayed	TBC – No information received

Projects Approved in 2021

Table 5: Number of projects approved in 2021

Area Committee	Number of projects	Number of projects completed	Number of projects delayed / ongoing
AC 1	2	1	1
AC 2	0	0	0
AC 3	2	2	0
AC 4	6	3	3
AC 5	1	1	0
AC 6	9	7	2
Total	20	14	6

Table 6: Projects funded in 2021

Ward	Name of Organisation	Brief description of the project	Total CIL/ S106 Funding agreed	Funding released?	Project status	Completion Date
St George Troopers Hill	Nicholas Wanderers AFC and St George Community Association	The project is a large extension, refurbishment of out building and parking facilities. The extension will develop the facilities and football club as a whole, encouraging new members to join. The refurbishment of the outbuilding is for local community use. Enlarging the car parking facilities will improve on-site parking.	CIL - £40,000	No (waiting for Asset Transfer to be signed over)	Delayed	TBC

Ward	Name of Organisation	Brief description of the project	Total CIL/ S106 Funding agreed	Funding released?	Project status	Completion Date
Easton	Eastside Community Trust and Friends of Owen Square Park <i>NB: the delivery of this project was transferred from BCC Parks in mid-2022</i>	Owen Square Park Community Safety Project: ~ Community safety measures in the carpark and alleyway ~ Accessible Benches ~ Tables for games ~ Planting wild and edible - 'green infrastructure'	CIL - £20,000	Yes	Ongoing	TBC
Central	Redcliffe Gardening Group and Faithspace	To enhance an outdoor area as a gardening project of the Redcliffe Gardening Group. By landscaping a fruit, vegetable and wildlife garden, with a new pathway, providing access to all into and through the area, with wheel chair accessible community gardening.	CIL - £6,000	Yes	Ongoing	May-24

Projects Approved in 2022

Table 5: Number of projects approved in 2022

Area Committee	Number of projects	Number of projects completed	Number of projects delayed / ongoing
AC 1	1	0	1
AC 2	0	0	0
AC 3	1	1	0
AC 4	4	1	3
AC 5	6	3	3
AC 6	5	2	3
Total	17	7	10

Table 6: Projects funded in 2022

Ward	Name of Organisation	Project title	Total CIL/ S106 Funding agreed	Funding released?	Project status	Completion Date
St George Troopers Hill	Nicholas Wanderers AFC and St George Community Association	Extension of Nicholas Wanderers Football Club and new roof	CIL - £40,000	No (waiting for the Asset Transfer to be signed over)	Delayed	TBC

Ward	Name of Organisation	Project title	Total CIL/ S106 Funding agreed	Funding released?	Project status	Completion Date
Central	Faithspace, Redcliffe Methodist Church	Community Hall Roof Replacement	CIL - £50,000	No	Delayed	Apr-25
Lawrence Hill	Wellspring Settlement	Development of Swan building	CIL - £40,000	Yes	Ongoing	Jul-24