

Summary of Area Committee CIL/ S106 Funded Projects Being Delivered by BCC Parks, February 2024

Summary

Table 1: Summary of projects approved

Area Committee	Number of projects	Number of projects completed	Number of projects ongoing
AC 1	10	2	8
AC2	5	1	4
AC 3	7	2	5
AC 4	18	3	15
AC 5	15	1	14
AC 6	7	0	7
Total	62	9	53

Area Committee 1

Table 2: Projects approved by Area Committee 1

Ward	Site	Brief description of the project	Total CIL/S106 Funding agreed	Project Status	% Complete	Comments	Expected Completion Date
Hotwells & Harbourside	Brandon Hill	CCCE Projects	S106 - £29K	Ongoing	75	Planting works completed Nov 2023. Path works still outstanding due to staffing resource issues. Spend has now been profiled across 24/25	Nov-2024
Avonmouth & Lawrence Weston	Sea Mills	Former Sea Mills Infants School New Play Area	S106 - £164,730	Not Progressing	0	Planning Portal Ref: 20/00783/F shows that the most recent new school development does not include provision of a play area. These funds are unlikely to be used for intended purpose. Decision for Area Committee how to spend.	
Avonmouth & Lawrence Weston	Vincent Close Play area	New / relocate children's playground	S106 -£9,718	Not Progressing	0	Insufficient funds to provide new Play Area and considerations regarding location. Need to discuss with Housing. Project to be taken forward 24/25.	

Update on Area Committee funded projects being delivered by BCC Parks

Ward	Site	Brief description of the project	Total CIL/S106 Funding agreed	Project Status	% Complete	Comments	Expected Completion Date
Clifton	Clifton Suspension Bridge Play Area	Drainage Improvement works under play equipment	CIL - £30K Crowd Funding - £5K Philanthropist - £20K Veolia - £44,823	Ongoing	90	Completed July 2023. Snagging includes safety zones extension to swings now complete. Soil removed from site out to tender.	Mar-24
Clifton Down	Arlington Gardens	Improvements to paths and drainage in gardens	CIL - £7,389 S106 - £4,111	Ongoing	10	Discussions with Community, who have been advised to use own contractor for this work, as land does not belong to BCC.	Mar-24
Avonmouth & Lawrence Weston	Lamplighters POS	Installation Memorial War Horse	CIL - £5,000	Complete	100	Installed by community Summer 2023. Group in process of claiming CIL funds.	Sep-23
Avonmouth & Lawrence Weston	Shirehampton	Drinking Fountain Feasibility Study by community group	CIL - £3,390	Complete	100	Funds were allocated to carry out feasibility study. This has been completed and community contacted regarding next steps.	Dec-23
Henbury & Brentry/Avonmouth & Lawrence Weston	Blaise Castle Estate	Outdoor Gym	CIL - £15K	Ongoing	10	Meeting with Community group this month and looking into further funding options to carry out works later this year.	Oct-24

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Ward	Site	Brief description of the project	Total CIL/S106 Funding agreed	Project Status	% Complete	Comments	Expected Completion Date
Avonmouth & Lawrence Weston	Portway Public Open Space	Barrier	£5K	Not Started	0	The Parks North Area team have already looked into this and don't want to install fencing here, instead they plan to plant up an area of the greenspace to create a natural barrier.	Nov-25
Avonmouth & Lawrence Weston	Beverston Gardens	New Play Area	£250k	Ongoing	10	Site location and aspirations confirmed via. Engagement.	Mar-25

Area Committee 2

Table 3: Projects approved by Area Committee 2

Ward	Site	Brief description of the project	Total CIL/S106 Funding agreed	Project Status	% Complete	Comments	Expected Completion Date
Horfield	Maskelyne Avenue Green Space	Improvements to Play Area and POS	CIL - £20K	Ongoing	90	Goal Posts, benches and slide installed. Remaining planting and totem poles to be completed this Spring.	Mar-23
Horfield	Maskelyne Avenue Green Space	Additional new picnic bench and wooden benches	CIL - £4,200	Completed	100	This has already been completed as part of the £20K CIL funded project.	Aug-24
Southmead	Embleton Play Area	New benches	CIL - £5,000	Ongoing	5	Embleton Play Area is being redeveloped as part of new Housing developments. Advised that funds for benches be incorporated into part of new design and funds transferred to team delivering this project.	May-24
Southmead	Doncaster Road Park	New benches	CIL - £5,000	Ongoing	5	Doncaster Road Park is having investment into play and leisure as part of new Housing developments in the area. Advised that funds for benches be incorporated into part	May-24

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						of new design and funds transferred to team delivering this project.	
Southmead	Doncaster Road Park	Beyond Basketball improvements	CIL - £25,000	Ongoing	10	Doncaster Road Park is having investment into play and leisure as part of new Housing developments in the area. Advised that funds for basketball court be incorporated into part of new design and funds transferred to team delivering this project.	May-24

Area Committee 3

Table 4: Projects approved by Area Committee 3

Ward	Site	Brief description of the project	Total CIL/S106 Funding agreed	Project Status	% Complete	Comments	Expected Completion Date
Eastville	Eastville Park	Play Area Refurbishment	CIL - £108K	Completed	100	Project completed end of August 2023	Aug-23
Lockleaze	South-West Purdown	New Play Area	CIL - £87.5K Grant - £50K	Ongoing	50	Planning permission not required. Additional funding being sought and procurement documents being drawn up.	Sep-24
Multiple wards	Royate Hill Local Nature Reserve	Improvements to local nature reserve	CIL - £14K	Completed	100	Benches and notice boards now installed.	Feb-24
Lockleaze	Purdown Public Open Space	To improve accessibility for pedestrians using Purdown throughout the year.	CIL - £18K	Ongoing	10	Survey completed, design options being drawn up.	Mar-24

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Ward	Site	Brief description of the project	Total CIL/S106 Funding agreed	Project Status	% Complete	Comments	Expected Completion Date
Hillfields	Argyle Road Playground	Make significant improvements to the children's play area	SCIL - £77K CIL - £50K	Ongoing	25	Community consultation has come back and design options being drawn up.	Jul-24
Frome Vale	Oldbury Court Estate	Path Entrance from Gofferton Avenue	CIL - £30K	Ongoing	50	Designs have been drawn up and agreed with community. Procurement docs being drawn up	Jun-24
Frome Vale	Oldbury Court Estate	Play Area Refurbishment and access improvements	SCIL - £500K	Ongoing	30	Consultation complete. Landscape Architect drawing design	Nov-24

Area Committee 4

Table 5: Projects approved by Area Committee 4

Ward	Site	Brief description of the project	Total CIL/S106 Funding agreed	Project Status	% Complete	Comments	Expected Completion Date
Central	Castle Park	St Peters Church visitor experience	CIL -£25K	Ongoing	25	Survey and plans drawn up by Highways Lighting team. Officer discussing delivery programme	Jun-24
Central	Castle Park	CCTV Phase 2 and Lighting	CIL -£35K	Ongoing	25	Survey and plans drawn up by Highways Lighting team. Project Officer discussing delivery programme	Jun-24
St George Troopers Hill	Crews Hole Rd Open Space	Car Park	CIL - £50k	Ongoing	50	Highways QA process completed. Issues with cost rises and securing macadam contractors. Going out to tender again shortly	Jun-24
St George Central	Meadow Vale	Former Pump track, now Outdoor Gym	S106 - £37.6K CIL - £14.6K	Ongoing	50	Just gone out to tender. Due to complete by July 2024.	July-24

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Ward	Site	Brief description of the project	Total CIL/S106 Funding agreed	Project Status	% Complete	Comments	Expected Completion Date
Ashley	Mina Road Park	Play Area Refurbishment	S106 - £53.5K – CIL £156K	Completed	100	MUGA completed July 2023 and Play Area completed November 2023	Nov-23
Lawrence Hill	Newtown Park/Hassell Drive Open Space	Play Area expansion	CIL 2019 - £150K CIL 2021 - £130K	Ongoing	80	Remaining play equipment installation works now on site, due to complete March 2024	Mar-24
Easton	Owens Square	MUGA lighting	CIL 2019 - £17.5K CIL 2022 - £22.5K	Completed	100	Street lighting completed works December 2023.	Dec-23
Lawrence Hill	The Urban Park/Barton Hill Park	Play Area Enhancement	CIL - £122K	Completed	100	Project completed end of August 2023	Aug-23
Ashley	Montpelier Play Area	Play Area Refurbishment	CIL - £125K	Ongoing	70	Procurement documents drawn up. Due to go out to tender shortly.	Jul-24

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Ward	Site	Brief description of the project	Total CIL/S106 Funding agreed	Project Status	% Complete	Comments	Expected Completion Date
Easton	Owen Square Park	Community Safety Project	CIL - £20K	Ongoing	90	Eastside Community Centre delivering this project. Completed – masterplan for outside community centre, new mural on Easton Community Centre, new planting in community centre alleyway, seating in alleyway, new ping pong table in park Ongoing – planting in park (dates booked for February with residents and ParkWorks) Delayed – benches in park	Mar-23
St George Central	Rodney Road playing fields	Improvements to POS	CIL - £60K	Ongoing	30	Bulb planting carried out in Autumn 2023. Community working with BCC Landscape Architect, who is drawing up plans for tender.	Jun-24
Easton	Netham Park	Play Area expansion	CIL - £130K	Ongoing	20	Tender documents being drawn up	Jul-24

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Ward	Site	Brief description of the project	Total CIL/S106 Funding agreed	Project Status	% Complete	Comments	Expected Completion Date
Ashley	St Andrews Play Area	Play Area improvements	CIL - £19.8K	Ongoing	20	Tender documents being drawn up	Jul-24
St George West	St George Park Play Area	Play Area Improvements (Previously fencing)	CIL - £29.4K	Ongoing	40	2021 funding has been combined with 2022 funds below for first phase of work and further funding sought by community.	Jul-24
St George West	St George Park Play Area	Play Area Improvements	CIL - £50K	Ongoing	40	Landscape Architect has been working with community and preparing to go out to tender shortly for first phase of works.	Jul-24
Lawrence Hill	St Jude's Children's play area	Play Area expansion	CIL - £130K	Ongoing	25	Delivery Officer working with community on finalising design	Sep-24
Lawrence Hill	Rawnsley Park	Upgrade the play area and wider park environment	CIL - £81,360 SCIL - £72K	Ongoing	10	BCC Landscape Architect working with community on finalising design	Sep-24

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Ward	Site	Brief description of the project	Total CIL/S106 Funding agreed	Project Status	% Complete	Comments	Expected Completion Date
Ashley	St Agnes Park	Play Area Improvements	SCIL - £110,000	Ongoing	40	Procurement documentation being prepared. Shortly going out to tender	June-24

Area Committee 5

Table 6: Projects approved by Area Committee 5

Ward	Site	Brief description of the project	Total CIL/S106 Funding agreed	Project Status	% Complete	Comments	Expected Completion Date
Bedminster	Ashton Vale	Play Area	S106 - £70k	Ongoing	10	Ongoing discussions with Councillors, as to allocation of funds, project delayed due to lack of suitable location and historical issues.	24/25
Bedminster	Ashton Vale	Playing Fields Path	CIL - £50K	Ongoing	10	Issues regarding negotiations with Football Club regarding path and use of both pitches	24/25
Windmill Hill	Perretts Park	Entrance improvements	Capital Receipt - £11.4K	Ongoing	75	Bench repairs and improvements complete. Remaining funds to be used to repair paths. Issues with costs and securing macadam contractors.	Apr-24
Windmill Hill	Victoria Park	Skate / wheels Park	S106- £60K, Grants - £60K Crowdfundin g - £21K	Ongoing	80	Contract currently on site, due to complete end of February 2024.	Mar-24

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Ward	Site	Brief description of the project	Total CIL/S106 Funding agreed	Project Status	% Complete	Comments	Expected Completion Date
Windmill Hill	Victoria Park	Water maze restoration & new information boards	CIL - £20.4K	Ongoing	10	Change of use of funds to be discussed in Area Committee Meetings Feb 2024	Jun-24
Bedminster	Victoria Park	Play & Skate rationalisation of space	CIL - £35.5K	Ongoing	20	Survey work and engagement complete. Brief revised and confirmed. Pre-design work on projects x 2 has begun.	Dec-24
Bedminster	Victoria Park	Infrastructure Improvements	SCIL – 191K	Ongoing	10	Brief revised and confirmed. Pre-design work on new sites x 2 has begun. Engagement as above.	Dec-24
Southville	Dame Emily Play Area	Play Area Improvements	CIL - £20K S106 - £45K	Ongoing	100	Completed Sep 2023. Small amount of funds remain to replace 2 small play items, or combine with below funds for large unit.	Sep-23

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Ward	Site	Brief description of the project	Total CIL/S106 Funding agreed	Project Status	% Complete	Comments	Expected Completion Date
Southville	Dame Emily Play Area	Park Improvements	CIL - £35K S106 - £4K	Ongoing	5	Due to Officer absences, project has stalled. Delivery Officer in discussions with Cllrs to progress	Apr-24
Brislington West	Arnos Court Park	Path	CIL - £15.6K	Ongoing	80	Re-surfacing needed for path surface installed badly back in Oct 2022	Aug-23
Brislington West	Arnos Court Park	Environmental Improvements	CIL - £7K	Ongoing	50	Community delivering this element	Jun-24
Bedminster	South Street Park	Bark Park Improvements	CIL - £13.5K	Not Started	0	Awaiting Officer allocation	Sep-24
Bedminster	Greville Smyth Park	Infrastructure Improvements	CIL - £40K S106 - £13.3K	Not Started	0	Awaiting Officer allocation	Sep-24

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Ward	Site	Brief description of the project	Total CIL/S106 Funding agreed	Project Status	% Complete	Comments	Expected Completion Date
Knowle	Redcatch Park	Infrastructure Improvements	Capital Receipt - £57K	Not Started	15	Community Garden structures have been installed. Awaiting design to be carried out and officer availability to do this.	Sep-24
Hengrove & Whitchurch Park	Hengrove Play Park	Play Area Refurbishment	SCIL - £300K	Ongoing	70	Drawings and documents for tender drafted	Nov-24

Area Committee 6

Table 7: Projects approved by Area Committee 6

Ward	Site	Brief description of the project	Total CIL/\$106 Funding agreed	Project Status	% Complete	Comments	Expected Completion Date
Hengrove & Whitchurch Park	St Giles Estate	Path Upgrade	CIL - £4.2K	Ongoing	50	Highways work completed now. Officers looking to progress resurfacing works	Apr-24
Hengrove & Whitchurch Park	Court Farm Open Space	New Multi-Use Games Area	CIL - £70K	Ongoing	10	Discussions regarding adding goal ends to existing space, to negate need for additional funding	Sep-24
Hengrove & Whitchurch Park	Fortfield Green Play Area	Play Area Refurbishment	CIL - £103K	Ongoing	20	Officer connecting with stakeholders to discuss details	Sep-24
Hengrove & Whitchurch Park	Millennium Green Play Area	Play Area & Environmental Improvements	CIL - £60K	Ongoing	25	Project commencing well. Delivery Officer liaising with community group regarding delivery of remaining items on wish list	May-24

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Ward	Site	Brief description of the project	Total CIL/\$106 Funding agreed	Project Status	% Complete	Comments	Expected Completion Date
Hartcliffe & Withywood	Hartcliffe	Environmental Improvements (Park Work)	CIL - £8.8K	Ongoing	0	Project being carried out by ParkWork in collaboration with the community	Apr-24
Stockwood	Cottle Road Park	Play Area Improvements	CIL - £15K	Ongoing	10	Community looking for match funding for additional items. Have recently decided to go back to original item of play only.	Jun-24
Bishopsworth	Manor Woods Valley	Entrances	CIL - £13,110	Ongoing	10	Designs being drawn up by delivery officer	Jun-24