



Bristol City Council Section 106 Report (2022/23)

Background

1. Section 106 of the 1990 Town & Country Planning Act (as amended) allows Local Planning Authorities to require developers to enter into Legal Agreements to provide measures to mitigate the impact of their development. These Agreements are known as Section 106 Agreements. The measures contained within them either require the developer to deliver on-site mitigation (for example provide a proportion of affordable housing, or connect to a district heating network), or to make a financial contribution to enable the Council to provide appropriate mitigating measures (for example an improved bus stop, or off-site tree planting).
2. Since becoming a Community Infrastructure Levy (CIL) Charging Authority in 2013, Bristol City Council has scaled back its use of Section 106 Agreements to just cover direct site specific mitigation. The Council's main source of developer contribution funding is via CIL, details of which can be found in the CIL Annual Report.
3. Regulation 121A of the Community Infrastructure Levy Regulations 2010 (as amended) requires Local Authorities that have entered into Section 106 Agreements to produce an annual report detailing Section 106 income and expenditure. This is Bristol City Council's annual report for the year 1 April 2022 to 31 March 2023.

Section 106 reporting

4. The Council has a dedicated web page containing information on Section 106 monies currently held, and this is updated on a monthly basis. The web page can be found at the following link: <https://www.bristol.gov.uk/planning-and-building-regulations/section-106-money>.

Types of Section 106 monies

5. Section 106 monies are secured for a variety of reasons, and these are categorised as follows:
 - **Contributions** – these are monies that the Council uses to deliver measures “on the ground” such as bus stop improvements or children’s play facilities. These monies are included in the monthly reporting referred to above;
 - **Compensation** – these are monies received to compensate for the loss of income, usually relating to the removal of metered parking bays. These monies are included in the monthly reporting referred to above.
 - **Fees** – these are monies paid to the Council to enable it to cover its costs when providing a service to the developer that is required as part of their development. Fees can be for introducing or amending Traffic Regulation Orders, for monitoring Travel

Plans, or for approving drawings relating to highway works and subsequently inspecting the works. These monies are not included in the monthly monitoring referred to above.

Section 106 Agreements entered into (2022/23)

6. Appendix A contains details of all 37 Section 106 Agreements entered into between 1 April 2022 and 31 March 2023. It should be noted that this does not mean that the relevant measures have been provided or the relevant monies received. This will only happen if the developments to which the Section 106 Agreements relate are built out. It is important to understand that not all developments are built out.
7. A summary of the obligations contained in the 37 Section 106 Agreements entered into between 1 April 2022 and 31 March 2023 is shown in the following table.

Obligation Type	Number of Obligations	Value
Section 106 Contributions	53	£3,307,938.08
Section 106 Fees	46	£427,356.15
Section 106 Compensation	0	£nil
Total Financial Obligations	99	£3,735,294.23
On-Site Affordable Housing	12	309 affordable dwellings
Affordable Housing Viability Review	3	N/A
Bristol Heat Network Connection	6	N/A
Other	5	N/A

Section 106 Monies received (2022/23)

8. Appendix B contains details of all Section 106 monies received between 1 April 2022 and 31 March 2023. A total of 77 different payments were received and a summary of these payments is shown in the following table.

Payment Type	Number of Obligations	Value
Section 106 Contributions	39	£2,141,398.99
Section 106 Fees	38	£467,063.15
Total	77	£2,608,462.14

Schemes funded from Section 106 monies (2022/23)

9. Appendix C contains details of schemes funded either partly, or fully, from Section 106 monies from 1 April 2022 to 31 March 2023. A total of **£1,495,290.23** was applied to 46 schemes across the City.

Section 106 Summary Statement (2022/23)

10. The 2022/23 Section 106 Summary Statement is contained in the table below.

Value of Section 106 Contributions held on 1 April 2022	£11,288,788.07
Value of Section 106 Contributions received during 2022/23	£2,141,398.99
Value of Section 106 Contributions spent during 2022/23	- £1,495,290.23
Interest added where required during 2022/23	£45,500.46
Value of Section 106 Contributions held on 31 March 2023	£11,980,397.29

Section 106 Monitoring Fees (2022/23)

11. The Council's approach to Section 106 Monitoring Fees is set out in the Planning Obligations SPD. This states that developers entering into Section 106 Agreements will be required to pay a Monitoring Fee equal to 15% of the planning application fee in order to cover the Council's costs incurred in the monitoring of the obligations. However, a Monitoring Fee will not be required in cases where a CIL payment is due, in addition to the entering into of planning obligations. Consequently in the vast majority of cases, the Council does not seek a Monitoring Fee because CIL is payable, and this includes an administrative element. The total value of Section 106 Monitoring Fees received from 1 April 2022 to 31 March 2023 was **£485.10**.

Section 106 monies used to repay borrowing (2022/23)

12. The amount of Section 106 money used to repay borrowing from 1 April 2022 to 31 March 2023 was **£nil**.

Allocation of Section 106 monies

13. The vast majority of Section 106 monies held by the Council comprise of relatively small sums for items such as tree planting, bus stop improvements and relatively small scale traffic management improvements etc. These sums are not formally allocated by the Council as part of a budget setting process, as this does not go down to such a micro level of detail.

14. In cases where Section 106 monies totalling over £500,000 are to be applied to a specific scheme or item of infrastructure, then such sums are formally allocated via a decision of the Council’s Cabinet. There is currently one such allocation which remains unspent, the details of which are set out in the table below.

Date of allocation / Report Title	Sum allocated	Scheme to be funded	Current Position
6 March 2018 (Lockleaze Estate Regeneration & Housing Delivery)	£841,967.82	Affordable housing provision in Lockleaze Ward	A number of major housing schemes in Lockleaze are due to commence in 2022/23 and 2023/24. It is intended that the allocation will be drawn down to support a 100% affordable housing development to be delivered by Lockleaze Neighbourhood Trust at the junction of Constable Road and Turner Gardens

Other Legal Agreements

15. The Council may require developers to enter into Legal Agreements under Section 278 of the Highways Act 1980. These agreements relate to works that are required to be undertaken to the existing highway in order to facilitate the relevant development. These works can range from new road junctions to amendments to existing pavements.
16. The Councils approach to Section 278 Agreements is that the developer will be required to undertake the relevant works to a standard acceptable to the Council. Once the works have been completed and maintained satisfactorily for a period of at least a year, the Council will adopt the works, which will become part of the public highway. The Council protects its position by requiring the developer to enter into a bond, which the Council may call on should the developer default on the delivery of the relevant works to the highway.
17. During the period from 1 April 2022 to 31 March 2023 the Council entered into **23** Section 278 Agreements.

Contact details

For further information about this report or any queries relating to Section 106 monies, please email jim.cliffe@bristol.gov.uk.

APPENDIX A – SECTION 106 AGREEMENTS ENTERED INTO DURING 2022/23

SECTION 106 AGREEMENTS ENTERED INTO FOR PLANNING CONSENTS GRANTED BETWEEN 1 APRIL 2022 - 31 MARCH 2023				
Application Number	Site Address	Date of Consent	Affordable Dwellings	Level of Contribution
21/03797/F	Plot 3 Imperial Park (land south of Wills Way), Hartcliffe	07-Apr-22		
	Fire Hydrant Contribution			£4,500.00
	Travel Plan Monitoring Fee			£10,080.00
	On-Site Affordable Housing		21	
	Bristol Heat Network Connection			
19/03867/P	Silverthorne Lane, St. Philips	13-Apr-22		
	Fire Hydrant Contribution			£9,000.00
	Feeder Canal Foorbridge Contribution			£150,000.00
	Highways Improvements Contribution			£187,000.00
	Gas Lane Contribution			£50,000.00
	Parking Measures Contribution			£60,000.00
	Traffic Regulation Order Fee			£20,652.00
	Travel Plan Monitoring Fee			£20,660.00
	On-Site Affordable Housing		73	
	Bristol Heat Network Connection			
19/06226/F	Redcross Mews, Redcross Lane, Old Market	21-Apr-22		
	Tree Planting Contribution			£5,356.47
	On-Site Affordable Housing		5	
	Affordable Housing Viability Review			
	Bristol Heat Network Connection			
20/05531/F	1 Temple Way, Old Market, City Centre	28-Apr-22		
	Traffic Regulation Order Fee			£12,134.00
	Tree Planting Contribution			£19,913.28

Carbon Offset Contribution			£72,650.00
Travel Plan Monitoring Fee			£5,474.00
Bus Stop Improvements Contribution			£25,000.00
21/01911/F	Garage Site, Oldmead Road, Highridge	26-May-22	
Traffic Regulation Order Fee			£6,067.00
Development Monitoring Fee			£227.00
21/05556/F	Fmr Salvation Army Hall, Dean Lane, Bedminster	01-Jun-22	
Community Facilities Contribution			£66,500.00
19/06107/F	Paynes Shipyard, Coronation Road, Southville	17-Jun-22	
Bus Stop Improvements Contribution			£10,000.00
Pavement Improvements Contribution			£77,000.00
Fire Hydrant Contribution			£3,000.00
Street Lighting Contribution			£33,000.00
Travel Plan Monitoring Fee			£22,176.00
Tree Planting Contribution			£4,591.26
Traffic Regulation Order Fee			£18,201.00
Traffic Signals Maintenance Contribution			£50,000.00
On-Site Affordable Housing		31	
Affordable Housing Viability Review			
Bristol Heat Network Connection			
21/02574/F	Redcliff St, Three Queens Lane, St. Thomas St, Redcliffe	20-Jun-22	
Travel Plan Monitoring Fee			£67,392.00
Traffic Regulation Order Fee			£12,134.00
Tree Planting Contribution			£89,609.76
On-Site Affordable Housing		94	
Bristol Heat Network Connection			
21/04802/F	198 to 202 Broomhill Road, Brislington	22-Jun-22	
Travel Plan Monitoring Fee			£3,832.00
Traffic Regulation Order Fee			£6,067.00
Development Monitoring Fee			£3,453.75
Fire Hydrant Contribution			£3,000.00

21/06882/X	Deben House, 1 to 5 Lawrence Hill, Easton	24-Jun-22	
Carbon Offset Contribution			£17,864.72
Development Monitoring Fee			£35.10
21/04507/F	Land east of Landing Lights, Hengrove	30-Jun-22	
Travel Plan Monitoring Fee			£1,296.00
On-Site Affordable Housing		17	
21/033866/X	Woodlands, Church Road, Stoke Bishop	04-Jul-22	
Tree Planting Contribution			£13,017.07
Development Monitoring Fee			£35.10
20/06176/F	Harbour Centre, 100 Gloucester Road, Avonmouth	01-Aug-22	
Traffic Regulation Order Fee			£6,310.00
Fire Hydrant Contribution			£1,500.00
Bus Stop Improvements Contribution			£7,750.00
On-Site Affordable Housing		8	
22/01750/M	Unit 26, Access 18, Kings Weston Lane, Avonmouth	16-Aug-22	
Travel Plan Monitoring Fee			£5,693.00
21/01699/P	Former Government Buildings, Flowers Hill, Brislington	24-Aug-22	
Fire Hydrant Contribution			£9,000.00
Traffic Regulation Order Fee			£12,620.00
Traffic Regulation Order Fee (Cycle Path)			£6,310.00
Bus Lane Contribution			£34,000.00
Bus Stop Improvements Contribution			£6,000.00
Affordable Housing Contribution			£53,000.00
Travel Plan Monitoring Fee			£5,474.00
Tree Planting Contribution			£21,425.88
On-Site Affordable Housing		14	
On-site Tree Planting Scheme			
Delivery of Cycle Route			
21/05369/F	Fmr St. Johns Ambulance Hall, Tilling Road, Horfield	25-Aug-22	
Traffic Regulation Order Fee			£6,067.00
22/00894/X	Graving Dock, Royal Edward Docks, Avonmouth	01-Sep-22	

Carbon Offset Contribution			£6,085.00
20/01835/F	7 Redcross Street, Old Market	07-Sep-22	
Traffic Regulation Order Fee			£11,826.00
Travel Plan Monitoring Fee			£8,784.00
Transport infrastructure Contribution			£25,000.00
On-Site Affordable Housing		12	
Bristol Heat Network Connection			
21/03020/F	St. Mary-le-Port, Wine Street, City Centre	09-Sep-22	
Bristol Bridge Traffic Signals Contribution			£300,000.00
Castle Park Cycle Path Contribution			£340,000.00
Fire Hydrant Contribution			£1,500.00
High Street Upgrade Contribution			£750,000.00
Bus Interchange Contribution			£200,000.00
Traffic Regulation Order Fee			£6,310.00
Travel Plan Monitoring Fee			£20,000.00
Tree Planting Contribution			£124,060.00
Wine Street Bus Stops Contribution			£120,000.00
21/06911/F	9 Priory Road, Clifton	23-Sep-22	
Tree Planting Contribution			£765.21
20/04474/F	We the Curious, One Millenium Square, City Centre	06-Oct-22	
Cycleway Improvements Contribution			£50,000.00
Trinity Steps Contribution			£2,000.00
Travel Plan Monitoring Fee			£5,474.00
22/01411/F	Regent House, East Street, Bedminster	13-Oct-22	
Affordable Housing Contribution			£21,524.60
21/04368/F	The Elms House, Park Road, Stapleton	17-Oct-22	
Travel Plan Monitoring Fee			£3,735.00
21/04883/X	Cargo 1, 2 & 3, Wapping Wharf, City Centre	18-Oct-22	
Carbon Offset Contribution			£2,536.50
21/03993/P	Osprey Court, Hawkfield Way, Hengrove	03-Nov-22	
Tree Planting Contribution			£15,304.20

Development Monitoring Fee			£346.50
21/04096/F	122 Bath Road, Totterdown	18-Nov-22	
Public Transport Improvements Contribution			£13,000.00
Traffic Regulation Order Fee			£6,310.00
Travel Plan Monitoring Fee			£6,820.00
On-Site Affordable Housing		9	
21/03673/F	Shirehampton FC, Penpole Lane, Shirehampton	05-Dec-22	
Traffic Regulation Order Fee			£6,067.00
22/02461/F	Herkomer Close, Lockleaze	14-Dec-22	
Traffic Regulation Order Fee			£12,620.00
Fire Hydrant Contribution			£1,500.00
Biodiversity Offsetting Contribution			£18,152.00
On-Site Affordable Housing		12	
20/01999/F	Bristol Zoo Car Park, College Road, Clifton	21-Dec-22	
Traffic Regulation Order Fee			£18,930.00
Tree Planting Contribution			£8,417.31
Travel Plan Monitoring Fee			£8,928.00
On-Site Affordable Housing		13	
Affordable Housing Viability Review			
22/02693/X	2 to 16 Clifton Down Road, Clifton	22-Dec-22	
Carbon Offset Contribution			£11,586.42
Bus Stop Improvements Contribution			£43,000.00
21/06918/F	47 to 49 Summerhill Road, St. George	23-Dec-22	
Affordable Housing Contribution			£130,796.00
22/04414/P	515 to 517 Stockwood Road, Brislington	10-Jan-23	
Travel Plan Monitoring Fee			£5,335.00
Fire Hydrant Contribution			£1,500.00
Development Monitoring Fee			£346.50
22/03379/F	103 to 104 Temple Street, Redcliffe	31-Jan-23	
Provision of a Mural			
21/04609/F	Feeder Road / Albert Road Junction, St. Philips	17-Feb-23	

Travel Plan Monitoring Fee			£3,735.00
Maintenance of the Public Realm			
Provision of Public Art Units			
21/06761/F	Land at north side of Gas Lane, St. Philips	06-Mar-23	
Travel Plan Monitoring Fee			£5,335.00
Transport infrastructure Contribution			£36,032.40
Traffic Regulation Order Fee (Gas Lane)			£13,398.00
Traffic Regulation Order Fee (The Dings)			£15,000.00
Fire Hydrant Contribution			£1,500.00
22/03877/F	Bristol Resource Recovery Park, Merebank Rd, Avonmouth	20-Mar-23	
Local Labour Fee			£2,000.00
Development Monitoring Fee			£1,663.20
Travel Plan Monitoring Fee			£5,693.00
22/00805/F	155 to 165 West Street, Bedminster	22-Mar-23	
Traffic Regulation Order Fee			£6,310.00

APPENDIX B – SECTION 106 MONIES RECEIVED DURING 2022/23

SECTION 106 MONIES RECEIVED (1 APRIL 2022 - 31 MARCH 2023)					
Application Number	Site Address	Date of Receipt	Type of Obligation	Value	Purpose
21/03792/F	22 Wellington Hill, Horfield	21/04/2022	Fee	£6,067.00	Traffic Order
20/03796/F	100 Victoria Street, City Centre	03/05/2022	Fee	£3,803.19	Travel Plan Fee
20/03796/F	100 Victoria Street, City Centre	03/05/2022	Contribution	£30,415.23	Tree Planting
19/04331/F	Old BRI, Marlborough Street, City Centre	11/05/2022	Fee	£9,531.00	Travel Plan Fee
19/04331/F	Old BRI, Marlborough Street, City Centre	11/05/2022	Fee	£12,425.79	Traffic Order
19/04331/F	Old BRI, Marlborough Street, City Centre	11/05/2022	Contribution	£106,229.00	Highways
19/04331/F	Old BRI, Marlborough Street, City Centre	11/05/2022	Contribution	£18,011.75	Tree Planting
18/06722/F	Little Paradise & Stafford Street, Bedminster	16/05/2022	Fee	£18,668.07	Traffic Order
18/06722/F	Little Paradise & Stafford Street, Bedminster	16/05/2022	Fee	£39,240.95	Travel Plan Fee
18/06722/F	Little Paradise & Stafford Street, Bedminster	16/05/2022	Contribution	£17,435.74	Highways
18/06722/F	Little Paradise & Stafford Street, Bedminster	16/05/2022	Contribution	£122,048.10	Highways
18/06722/F	Little Paradise & Stafford Street, Bedminster	16/05/2022	Contribution	£44,993.23	Car Club
18/06722/F	Little Paradise & Stafford Street, Bedminster	16/05/2022	Contribution	£54,921.33	Highways
18/06722/F	Little Paradise & Stafford Street, Bedminster	16/05/2022	Contribution	£53,323.83	Carbon Offset
18/02913/F	40 to 48 Midland Road, St, Philips	27/05/2022	Fee	£7,427.32	Travel Plan Fee
18/02913/F	40 to 48 Midland Road, St, Philips	27/05/2022	Fee	£12,557.12	Traffic Order
18/02913/F	40 to 48 Midland Road, St, Philips	27/05/2022	Contribution	£3,651.91	Tree Planting
20/05811/F	Plot 3 Dalby Avenue & Whitehouse Lane, Bedminster	21/06/2022	Fee	£12,355.52	Traffic Order
20/05811/F	Plot 3 Dalby Avenue & Whitehouse Lane, Bedminster	21/06/2022	Fee	£9,852.65	Travel Plan Fee
20/05811/F	Plot 3 Dalby Avenue & Whitehouse Lane, Bedminster	21/06/2022	Contribution	£25,852.51	Highways
20/05811/F	Plot 3 Dalby Avenue & Whitehouse Lane, Bedminster	21/06/2022	Contribution	£182,635.45	Highways
20/05811/F	Plot 3 Dalby Avenue & Whitehouse Lane, Bedminster	21/06/2022	Contribution	£91,643.06	Highways
20/05811/F	Plot 3 Dalby Avenue & Whitehouse Lane, Bedminster	21/06/2022	Contribution	£4,582.15	Fire Hydrants
20/05811/F	Plot 3 Dalby Avenue & Whitehouse Lane, Bedminster	21/06/2022	Contribution	£67,550.10	Car Club
20/05811/F	Plot 3 Dalby Avenue & Whitehouse Lane, Bedminster	21/06/2022	Contribution	£81,727.28	Highways

18/02055/P	Fmr School Site, Hawkfield Road, Hartcliffe	04/07/2022	Contribution	£315,428.35	Public Transport
17/06459/P	Post Office Depot, Cattle Market Rd, Temple Quarter	07/07/2022	Fee	£5,776.93	Travel Plan Fee
17/06459/P	Post Office Depot, Cattle Market Rd, Temple Quarter	07/07/2022	Fee	£12,466.62	Traffic Order
17/06459/P	Post Office Depot, Cattle Market Rd, Temple Quarter	07/07/2022	Contribution	£121,315.60	Highways
17/06459/P	Post Office Depot, Cattle Market Rd, Temple Quarter	07/07/2022	Contribution	£155,977.20	Highways
17/06459/P	Post Office Depot, Cattle Market Rd, Temple Quarter	07/07/2022	Contribution	£173,308.00	Highways
21/04507/F	Land East of Landing Lights, Hengrove	18/07/2022	Fee	£1,296.00	Travel Plan Fee
21/02574/F	Redcliff St, Three Queens Ln, St. Thomas St, Redcliffe	01/08/2022	Fee	£12,134.00	Traffic Order
21/02574/F	Redcliff St, Three Queens Ln, St. Thomas St, Redcliffe	01/08/2022	Fee	£67,392.00	Travel Plan Fee
17/07088/F	St. Marys Hospital, Upper Byron Place, Clifton	08/08/2022	Fee	£4,227.35	Travel Plan Fee
17/07088/F	St. Marys Hospital, Upper Byron Place, Clifton	08/08/2022	Contribution	£14,818.55	Tree Planting
17/07088/F	St. Marys Hospital, Upper Byron Place, Clifton	08/08/2022	Contribution	£2,074.86	Fire Hydrants
20/00299/F	Land north of Airport Road, Filwood	23/08/2022	Contribution	£22,598.91	Maintenance
20/00299/F	Land north of Airport Road, Filwood	23/08/2022	Contribution	£58,079.95	Maintenance
18/04511/F	414 Speedwell Road, Speedwell	30/08/2022	Contribution	£6,333.91	Traffic Order
18/04511/F	414 Speedwell Road, Speedwell	30/08/2022	Fee	£3,593.10	Tree Planting
22/00894/X	Graving Dock, Royal Edward Docks, Avonmouth	01/09/2022	Contribution	£6,085.00	Carbon Offset
21/03797/F	Plot 3 Imperial Pk (land south of Wills Way), Hartcliffe	05/09/2022	Fee	£10,155.31	Travel Plan Fee
21/03797/F	Plot 3 Imperial Pk (land south of Wills Way), Hartcliffe	05/09/2022	Contribution	£4,533.62	Fire Hydrants
18/06709/F	60 to 66 East Street, Bedminster	07/09/2022	Fee	£4,317.45	Travel Plan Fee
18/06709/F	60 to 66 East Street, Bedminster	07/09/2022	Fee	£6,835.10	Traffic Order
21/04306/F	Block C, St. Thomas Street, Redcliffe	13/09/2022	Fee	£40,711.71	Travel Plan Fee
21/04306/F	Block C, St. Thomas Street, Redcliffe	13/09/2022	Fee	£6,376.44	Traffic Order
21/04306/F	Block C, St. Thomas Street, Redcliffe	13/09/2022	Contribution	£145,109.05	Carbon Offset
21/01067/F	St James House, Moon Street, Stokes Croft	13/10/2022	Fee	£69.30	Monitoring
21/01067/F	St James House, Moon Street, Stokes Croft	13/10/2022	Fee	£5,933.16	Travel Plan Fee
18/04367/F	Old Brewery, 1 to 3 Ashton Road, Southville	14/10/2022	Fee	£8,761.96	Travel Plan Fee
18/04367/F	Old Brewery, 1 to 3 Ashton Road, Southville	14/10/2022	Contribution	£14,779.20	Carbon Offset
18/04367/F	Old Brewery, 1 to 3 Ashton Road, Southville	14/10/2022	Contribution	£11,729.53	Public Transport
21/04883/X	Cargo 1, 2 & 3, Wapping Wharf, City Centre	18/10/2022	Contribution	£2,536.50	Carbon Offset
21/00028/X	11 to 19 Stokes Croft, Stokes Croft	24/11/2022	Fee	£7,115.58	Traffic Order

21/00028/X	11 to 19 Stokes Croft, Stokes Croft	24/11/2022	Contribution	£3,008.45	Highways
21/03673/F	Shirehampton FC, Penpole Lane, Shirehampton	05/12/2022	Fee	£6,067.00	Traffic Order
19/04841/F	St. Philips Marsh Depot, Feeder Road, St. Philips	07/12/2022	Fee	£415.80	Monitoring
19/04841/F	St. Philips Marsh Depot, Feeder Road, St. Philips	07/12/2022	Contribution	£47,682.73	Tree Planting
18/00704/P	Constable & Crome Roads, Lockleaze	04/01/2023	Fee	£12,936.06	Travel Plan Fee
18/00704/P	Constable & Crome Roads, Lockleaze	04/01/2023	Fee	£12,764.52	Traffic Order
18/00704/P	Constable & Crome Roads, Lockleaze	04/01/2023	Contribution	£1,774.49	Habitat
18/00704/P	Constable & Crome Roads, Lockleaze	04/01/2023	Contribution	£47,733.88	Public Transport
19/01690/F	Kingsown House & Units 1 to 3 Unity Street, St. Philips	04/01/2023	Fee	£6,135.86	Travel Plan Fee
19/01690/F	Kingsown House & Units 1 to 3 Unity Street, St. Philips	04/01/2023	Fee	£4,295.70	Travel Plan Fee
22/01411/F	Regent House, East Street, Bedminster	23/02/2023	Contribution	£21,524.60	Affordable Housing
20/01655/F	Former Clanage Road Railway Depot, Ashton	23/02/2023	Fee	£33,903.68	Travel Plan Fee
20/01655/F	Former Clanage Road Railway Depot, Ashton	23/02/2023	Fee	£25,215.86	Traffic Order
20/01655/F	Former Clanage Road Railway Depot, Ashton	23/02/2023	Contribution	£4,815.86	Fire Hydrants
19/01583/F	The Crescent Centre, Temple Back, City Centre	23/02/2023	Fee	£4,453.88	Travel Plan Fee
19/01583/F	The Crescent Centre, Temple Back, City Centre	23/02/2023	Contribution	£8,482.69	Tree Planting
20/04743/F	2 to 18 Stokes Croft & 2 Moon Street, Stokes Croft	16/03/2023	Fee	£14,016.14	Traffic Order
22/01750/M	Unit 26, Access 18, Kings Weston Lane, Avonmouth	22/03/2023	Fee	£5,942.03	Travel Plan Fee
20/02137/F	Brentry House, Knole Lane, Brentry	29/03/2023	Fee	£11,826.00	Traffic Order
20/02137/F	Brentry House, Knole Lane, Brentry	29/03/2023	Contribution	£45,147.39	Tree Planting
20/02137/F	Brentry House, Knole Lane, Brentry	29/03/2023	Contribution	£1,500.00	Fire Hydrants
			Total	£2,608,462.14	

APPENDIX C – SCHEMES FUNDED FROM SECTION 106 MONIES 2022/23

SECTION 106 FUNDED SCHEMES (1 APRIL 2022 - 31 MARCH 2023)	
Scheme funded	Value of Section 106 Funding
Provision and maintenance of 46 trees at the following locations: Blaise Castle Estate (16 trees), Middleton Road (3 trees), Henacre Road (2 trees), Hopewell Gardens (3 trees), Mancroft Park (4 trees), Bangrove Walk (2 trees), Windcliff Crescent (1 tree), B4054 verge (2 trees), Southwood Estate (6 trees), Southwood Drive (1 tree), Benville Avenue (1 tree), Oaktree Court (1 tree), Long Cross (4 trees)	£35,199.66
Provision and maintenance of 1 tree in Brandon Hill Park	£765.21
Provision and maintenance of 3 trees in St. Marys Road	£2,295.63
Provision and maintenance of 3 trees at the following locations: Devonshire Road (1 tree), Kings Drive (1 tree), Birchall Road (1 tree)	£2,295.63
Provision and maintenance of 1.5 trees in Park Place Park	£1,250.02
Provision and maintenance of 2.5 trees in Park Place Park	£1,824.16
Provision and maintenance of 25 trees at the following locations: Upper Long Cross Flats (1 tree), Vincent Close Flats (1 tree), De Clifford Road (2 trees), Redwick Close (1 tree), Long Cross (4 trees), Orlebar Gardens (4 trees), Rossiter Wood Court (1 tree), West Parade (1 tree), Aylminton Road (5 trees), Saltmarsh Drive (1 tree), Burycourt Close (1 tree), Merebank (1 tree), Crokeswood Walk (1 tree), Broadlands Drive (1 tree)	£19,130.25
Provision and maintenance of 53 trees at the following locations: Richmond Terrace (3 trees), Lennox House (1 tree), Avonmouth Park (7 trees) Pages Mead (1 tree), Portview Road (3 trees), High Street (6 trees), Portway (4 trees), Grove Leaze (3 trees), Merrimans Drive (2 trees), Shirehampton Cemetery (1 tree), Jim O'Neill House (3 trees), Moor Grove (2 trees), Springfield Avenue (2 trees), The Lawns (1 tree), Grainger Court (1 tree), St. Marys Recreation Ground (2 trees) Lower High Street (5 trees), Mancroft Avenue (1 tree) Kings Weston Avenue (3 trees), Oakhanger Drive (2 trees)	£40,556.13
Provision and maintenance of 1 tree in Park Place Park	£765.21
Provision and maintenance of 4 trees in Redland Green	£3,060.84

Provision and maintenance of 13 trees at the following locations: Dovercourt Road Open Space (3 trees), Edward Bird House (3 trees), Muller Road (1 tree), Downman Road (1 tree), Nash Drive (1 tree), Condor House (1 tree), Ruskin Grove (1 tree), Shakespeare Avenue (1 tree), Eastville Park (1 tree)	£9,947.73
Provision and maintenance of 20 trees at the following locations: Brambling Walk Flats (2 trees) Maple Avenue (1 tree), Hillfields Avenue (2 trees), Snowdon Road Open Space (1 tree), Hillfields Park (5 trees), Holly Close (1 tree), Ridgeway Playing Fields (4 trees), Speedwell Road (3 trees), Downend Road (1 tree)	£15,304.20
Provision and maintenance of 41 trees at the following locations: Maritime Heritage Centre (3 trees), Chalcroft House (1 tree), Littlecroft House (1 tree), Cumberland Road (1 tree) Catherine Mead Street (1 tree), York Road (2 trees), Dove Street (8 trees), Carolina House (5 trees), Cathedral Meadow (6 trees), Brandon Hill (13 trees)	£32,158.49
Provision and maintenance of 3 trees at the following locations: St. George Park (2 trees), St. Werburghs Park (1 tree)	£2,162.75
Provision and maintenance of 12 trees at the following locations: Lewins Mead (1 tree), Merchant Street (1 tree), Bond Street South (1 tree), Newfoundland Street (3 trees), Elton House (1 tree), Clement Street (5 trees)	£9,182.52
Provision and maintenance of 2 trees in Barton Hill Urban Park	£1,595.99
Provision and maintenance of 8 trees at the following locations: Kingsmarsh House (1 tree), Albion Road (1 tree), Sparke Evans Park (2 trees), Felix Road (3 trees), Baynton House (1 tree)	£6,121.68
Provision and maintenance of 1 tree in Kensington Road	£989.38
Provision and maintenance of 4 trees along the footpath between Fairlawn Road and the Railway Line	£3,394.74
Provision of a redesign and refurbishment of the Children's Play Area in Mina Road Park to include new play equipment and new boundary fencing and gates, around the play area	£53,424.50
Provision of renovations to the railings and improvements to the entrances to Portland Square Open Space	£13,214.90
Provision and maintenance of 1 tree on Ashton Drive	£826.04
Provision and maintenance of 2 trees on School Road	£1,530.42
Provision and maintenance of 34 trees at the following locations: Victoria Park (2 trees), Ketch Road (2 trees), Fitzgerald Road (1 tree), Broad Walk (1 tree), Daventry Road (2 trees), Redcatch Road (2 trees), Redcatch Park (4 trees), Broadfield Road (2 trees), Kingshill Road (3 trees), Knowle Sports Ground (1 tree), Shapcott Close (1 tree), Greenleaze (1 tree), Imperial Walk (2 trees), Cleeve Road (1 tree) St Annes Park (1 tree), Arnos Court Park (6 trees) Hampstead Road (1 tree), Hillsborough Road (1 tree)	£26,017.14

Provision and maintenance of 1 tree in Craydon Road	£765.21
Provision and maintenance of 3 trees at the following locations: Bishport Avenue (2 trees), Fair Furlong (1 tree)	£2,295.63
Provision and maintenance of 4 trees at the following locations: Inns Court (1 tree), Torpoint Road (1 tree), Bratton Road (1 tree), Bantock Close (1 tree)	£3,060.84
The provision of 2 fire hydrants required in respect of the Former Bath Road Petrol Station development	£3,008.22
The provision of 3 fire hydrants required in respect of the Former Elizabeth Shaw Chocolate Factory development	£5,177.97
The felling of two Conifer Trees at Argyle Road Playing Fields undertaken as part on the ongoing management of the fields	£609.03
Provision of updates to the Public Art Website which contains details of all Public Art projects delivered by the Council across the City (including within Hengrove Park). This will include moving it to a new server and modernising / upgrading the site to improve its quality	£12,649.37
Provision of a signal controlled junction at Muller Road / Ralph Road, including new bus lanes and the upgrading of the existing bus stops	£306,062.64
Provision of improvements to the Cheltenham Road / Stokes Croft / Ashley Road Junction including new traffic signals, improved pedestrian crossing facilities and widening of footways on the Cheltenham Road approach	£59,225.51
Provision of improvements to the Avon Street / Temple Way junction to include a new right turn facility. This is the first tranche of funding (to cover scheme design costs)	£100,000.00
The purchase of 34 existing properties on the open market to add to the City's Council Housing stock for Social Rent. First tranche of funding.	£365,775.00
The provision of improvements to the Central Library; including an exhibition and event space, and the repair and refurbishment of the historic furniture and tables in the Reading Room	£20,000.00
The provision of new library books to be located in libraries across the City	£10,000.00
Wildlife habitat improvements to the Daisy Fields comprising grassland sward enhancement through scarification of ground and over-sowing, and use of green hay	£4,470.00
Provision of tools and equipment to enable Friends of Lamplighters Marsh to undertake habitat management works in accordance with the Lamplighters Marsh Management Plan	£1,009.26
Provision of improvements to Lamplighters Marsh to include the provision of a wildlife pond in Daisy Fields, steps to improve accessibility, orchard maintenance works, and grassland enhancement works	£5,140.00

Provision of improvements to Lamplighters Marsh to include woodland thinning works, provision of aquatic plants for the new wildlife pond, provision of new bird and bat boxes, and the purchase of tools to enable the volunteer group to undertake maintenance work	£2,988.23
Provision of walling and footpath improvements, archaeological investigations, interpretation boards, replacement railings, repairs to the War Memorial and parking spaces for maintenance vehicles at the St. Johns Churchyard Park	£57,877.76
Provision of 2 new bus shelters on Salcombe Road to include Real Time Information displays	£57,834.95
Removal of the old Hawkfield Road Bus Shelter and the provision of new inbound and outbound Bus Shelters on Hawkfield Road to include raised platforms and Real Time Information Displays	£89,327.39
The provision of an upgrade to the Stockwood BMX Pump Track at Whittock Road	£25,000.00
The provision of a Community Sports Hall on the site of the existing Meadow Vale Community Centre	£40,000.00
Total	£1,455,290.23