

Bristol City Council Infrastructure List (2022/23)

Background

1. Bristol City Council is both a Community Infrastructure Levy (CIL) Charging and a CIL Collecting Authority. Regulation 121A of the Community Infrastructure Levy Regulations 2010 (as amended) requires CIL Charging Authorities to produce an annual Infrastructure Funding Statement. This must include a list of schemes or types of infrastructure (the "Infrastructure List") that the Council intends to be wholly or partly funded from CIL.

Allocation of CIL

- 2. CIL income is required to be allocated as follows:
 - Up to 5% of CIL can be applied towards its implementation and ongoing administration
 - 15% (25% in areas that have a Neighbourhood Development Plan in place) of CIL is passed to the Parish Council in whose boundary the development that paid the CIL is located. It is to be spent on the provision of local infrastructure improvements or other measures to support the development of the area (referred to as Local CIL)
 - 80% (70% in areas that have a Neighbourhood Development Plan in place) of CIL is to be applied to strategic infrastructure to support the growth of the CIL Charging Authority's area (referred to as Strategic CIL)

The Infrastructure List relates solely to schemes or infrastructure types to be funded from Strategic CIL.

Bristol City Council Approach

- 3. The Council's approach to identifying schemes to by funded by Strategic CIL is as follows:
 - a. Strategic CIL allocations will be to schemes that support the development of Bristol by delivering infrastructure that enables, or mitigates the impact of, major development in the City
 - b. Strategic CIL allocations will be for a minimum of £500,000
 - c. Strategic CIL allocations will be taken at either Full Council or Cabinet Meetings
- 4. This approach enables the Council to be responsive to the infrastructure requirements of major growth areas in the City, and to allocate Strategic CIL to enable infrastructure to come forward in a timely manner to support such growth. It provides flexibility to enable the Council to allocate Strategic CIL to whatever strategic infrastructure is required in the specific location, be it flood defence measures, school expansions, transport improvements etc.

5. The Infrastructure List is set out in the following table, and it contains current Strategic CIL allocations taken up to 31 March 2022.

Infrastructure List as of 31 March 2023
Flood Remediation Works and Strategic Highway Works required to support the growth set out in the Bedminster Green Framework
Junction improvement highway works on Hengrove Way to support the growth of Hengrove
A new Youth Zone at Hartcliffe Way to support the growth of Hengrove
A new Community Hub in Lawrence Weston to support the various developments taking place in Lawrence Weston
A new Library and Health Centre to support the regeneration of Glencoyne Square in Southmead
Works forming part of the Bristol Avon Flood Strategy to support growth in the City Centre, Temple Quarter and St. Philips
Whitehouse Street Highway Works & Public Realm to support the growth of Bedminster Green and Whitehouse Street

Potential Future Infrastructure List Allocations

6. Whilst not relevant to this report, which covers the 2022/23 Financial Year only, it is pertinent to note that since the end of the reporting period, Strategic CIL allocations have been made for; Parks and Green Spaces in growth areas across the City, additional funding for Glencoyne Square, Trinity Road Police Station, and High Street Improvements. This will be covered more fully in the report covering the 2023/24 Financial Year.

Further Information

7. Further information about all CIL allocations made up to 31 March 2023 can be found in the 2022/23 CIL Report.