

## CSRTS Funding 2025/26

Details of the Maintenance and Integrated Transport Block Funding Allocations for Bristol for 2025/26				Total per funding block			
Project	Proposed Budget (£m) - Option 1	Proposed Budget (£m) - Option 2	Proposed Budget (£m) - Option 3	Funding Block	Proposed Budget (£m) - Option 1	Proposed Budget (£m) - Option 2	Proposed Budget (£m) - Option 3
Bus Shelter Replacement Programme	0.049	0.100	0.000	CRSTS (Integrated Transport Block)			
Local Area Transport Schemes	0.540	0.850	0.400	CRSTS (Integrated Transport Block)			
Flood Risk (Drainage Surveys & Environmental)	0.060	0.060	0.060	CRSTS (Integrated Transport Block)			
School Streets	0.150	0.150	0.150	CRSTS (Integrated Transport Block)			
Park Row	0.145	0.145	0.145	CRSTS (Integrated Transport Block)	0.944	1.305	0.755
Maintenance: Structural Carriageway Repairs and Surfacing	1.000	1.000	1.000	Additional Local Funding	1.000	1.000	1.000
Maintenance: Transforming Cities Fund	0.560	0.560	0.560	Transforming Cities Fund	0.560	0.560	0.560
Maintenance: Additional pothole funding	2.362	2.362	2.362	Additional Pothole funding	2.362	2.362	2.362
Maintenance: Structural Carriageway Repairs and Surfacing (Pothole Action Fund)	1.500	1.500	1.500	CRSTS (Pothole Action Fund)			
Maintenance: Small works orders (Pothole Action Fund)	0.400	0.400	0.400	CRSTS (Pothole Action Fund)	1.900	1.900	1.900
Maintenance: Preventative Carriageway Surfacing	1.800	1.800	1.800	CRSTS (Highways Maintenance Block)			
Maintenance: Preventative Footway Surfacing	0.900	0.900	0.900	CRSTS (Highways Maintenance Block)			
Maintenance: Structural footway repairs	0.300	0.300	0.300	CRSTS (Highways Maintenance Block)			
Maintenance: Structures repairs and inspection of structural assets	0.800	0.800	0.800	CRSTS (Highways Maintenance Block)			
Maintenance: Drainage repairs	0.500	0.500	0.500	CRSTS (Highways Maintenance Block)			
Maintenance: Street Lighting Column Replacement	0.600	0.600	0.600	CRSTS (Highways Maintenance Block)			
Public Rights of Way	0.100	0.100	0.100	CRSTS (Highways Maintenance Block)			
Urban Traffic Controls (UTC)	0.150	0.150	0.150	CRSTS (Highways Maintenance Block)			
Traffic Signals	0.850	0.850	0.850	CRSTS (Highways Maintenance Block)	6.000	6.000	6.000
<b>Total CRSTS Maintenance, ITB and additional maintenance funding 2025/26</b>					<b>12.766</b>	<b>13.127</b>	<b>12.577</b>