

CRSTS Funding 2026/27

Details of the Maintenance and Integrated Transport Block Funding Allocations for Bristol for 2026/27					Total per funding block		
Project	Proposed Budget (£m) - Option 1	Proposed Budget (£m) - Option 2	Proposed Budget (£m) - Option 3	Funding Block	Proposed Budget (£m) - Option 1	Proposed Budget (£m) - Option 2	Proposed Budget (£m) - Option 3
Bus Shelter Replacement Programme	0.050	0.100	0.000	CRSTS (Integrated Transport Block)			
Local Area Transport Schemes	0.540	0.850	0.400	CRSTS (Integrated Transport Block)			
Flood Risk (Drainage Surveys & Environmental Enhancements)	0.060	0.060	0.060	CRSTS (Integrated Transport Block)			
School Streets	0.150	0.150	0.150	CRSTS (Integrated Transport Block)	0.800	1.160	0.610
Maintenance: Structural Carriageway Repairs and Surfacing (Pothole Action Fund)	1.500	1.500	1.500	CRSTS (Pothole Action Fund)			
Maintenance: Small works orders (Pothole Action Fund)	0.400	0.400	0.400	CRSTS (Pothole Action Fund)	1.900	1.900	1.900
Maintenance: Preventative Carriageway Surfacing	1.800	1.800	1.800	CRSTS (Highways Maintenance Block)			
Maintenance: Preventative Footway Surfacing	0.900	0.900	0.900	CRSTS (Highways Maintenance Block)			
Maintenance: Structural footway repairs	0.300	0.300	0.300	CRSTS (Highways Maintenance Block)			
Maintenance: Structures repairs and inspection of structural assets	0.800	0.800	0.800	CRSTS (Highways Maintenance Block)			
Maintenance: Drainage repairs	0.500	0.500	0.500	CRSTS (Highways Maintenance Block)			
Maintenance: Street Lighting Column Replacement	0.600	0.600	0.600	CRSTS (Highways Maintenance Block)			
Public Rights of Way	0.100	0.100	0.100	CRSTS (Highways Maintenance Block)			
Urban Traffic Controls (UTC)	0.150	0.150	0.150	CRSTS (Highways Maintenance Block)			
Traffic Signals	0.850	0.850	0.850	CRSTS (Highways Maintenance Block)	6.000	6.000	6.000
Total CRSTS Maintenance, ITB and additional maintenance funding 2026/27					8.70	9.06	8.51