



Bristol City Council Community Infrastructure Levy Report (2020/21)

Background

1. Bristol City Council's Community Infrastructure Levy (CIL) charges took effect on 1 January 2013 and the Council is both a CIL Charging and a CIL Collecting Authority. Regulation 121A of the Community Infrastructure Levy Regulations 2010 (as amended) requires CIL Charging Authorities to produce an annual report detailing CIL income and expenditure. This is Bristol City Council's annual report for the year 1 April 2020 to 31 March 2021.

Allocation of CIL

2. CIL income is required to be allocated as follows:
 - Up to 5% of CIL can be applied towards its implementation and ongoing administration
 - 15% (25% in areas that have a Neighbourhood Development Plan in place) of CIL is passed to the Parish Council in whose boundary the development that paid the CIL is located. It is to be spent on the provision of local infrastructure improvements or other measures to support the development of the area (referred to as Local CIL)
 - 80% (70% in areas that have a Neighbourhood Development Plan in place) of CIL is to be applied to strategic infrastructure to support the growth of the CIL Charging Authority's area (referred to as Strategic CIL)

Parish Councils / Area Committees

3. The administrative area of Bristol City Council does not contain any parishes. However, decisions over the spending of Local CIL are devolved to the 6 Area Committees, which became responsible for taking decisions over the allocation of Local CIL from 1 April 2018. Allocation decisions are taken by Area Committees, which comprise the elected Ward Members in each Area Committee area. The decisions are taken in formal open meetings that are minuted by the Council's Democratic Services officers. Area Committee Agendas and the Minutes of the Area Committee meetings are published on the Council's website.
4. This annual report includes income and expenditure relating to the Area Committees.

Neighbourhood Development Plans

5. There are currently three Neighbourhood Development Plans that have been approved in the Council's area. These are the Old Market Neighbourhood Development Plan which took effect on 15 March 2016, the Lawrence Weston Neighbourhood Development Plan

which took effect on 15 March 2017, and the Hengrove and Whitchurch Park Neighbourhood Development Plan, which took effect on 15 February 2019.

6. In order to qualify for the increased percentage (25%) of Local CIL, the relevant CIL income must have been received from a development that was granted planning permission in an area covered by a Neighbourhood Development Plan, after the Plan had been approved in a local referendum. CIL payments to which the increased percentage relates in respect of the Old Market Neighbourhood Development Plan area are highlighted in Green in Appendix A, those in respect of the Lawrence Weston Neighbourhood Development Plan area are highlighted in Blue in Appendix A, and those in respect of the Hengrove and Whitchurch Park Neighbourhood Development Plan area are highlighted in Orange in Appendix A.

Neighbourhood Development Plan Area	25% CIL Funding Received in 2020/21	25% CIL Funding Received in previous years	Total
Old Market	£223,898.89	£639,889.15	£863,788.04
Lawrence Weston	£43,430.23	£93,397.90	£136,828.13
Hengrove & Whitchurch Park	£167,041.05	£67,626.56	£234,667.61
Total	£434,370.17	£800,913.61	£1,235,283.78

CIL Demand Notices (2020/21)

7. The total value of CIL set out in CIL Demand Notice issued during 2020/21 was **£9,014,580.21**. It should be noted that not all of this CIL would have been expected to be received during 2020/21. This is because (1) CIL liabilities of over £35,000 are payable in instalments over an 18 month period, and (2) any CIL liabilities contained in Demand Notice issued towards the end of 2020/21 would not become payable until 2021/22.

CIL Income (2020/21)

8. Total CIL income in 2020/21 was **£8,116,300.43**. Details of each CIL receipt and how it was apportioned are set out in Appendix A. The Council did not receive any land or infrastructure payments (i.e. the provision of land or infrastructure in lieu of paying CIL) during 2020/21.

9. Local CIL income devolved to Area Committees in 2020/21 was **£1,391,192.36**. Summaries of CIL income and expenditure for 2020/21 for each Area Committee are contained in Appendices C to H.

Strategic CIL Allocations (2013/21)

10. Allocations of Strategic CIL are made by the Council's Cabinet at formal open meetings that are minuted by the Council's Democratic Services officers. All Strategic CIL allocations made up to 31 March 2021 are identified in the following table.

Year	Cabinet Date	Scheme	Allocation
2011/12	2 September 2011	Provision of a Metrobus route linking Ashton Vale with the City Centre via Temple Meads Station	£5,000,000
2012/13	26 April 2012	Provision of Environmental Improvements to Gainsborough Square, to support development and assist in encouraging growth in Lockleaze	£750,000
2018/19	6 November 2018	Provision of infrastructure required to bring forward the regeneration and development of land at Temple Square in the Temple Quay Enterprise Zone	£2,100,000
2018/19	5 March 2019	Provision of Flood Remediation Works and Strategic Highway Works required to support the growth set out in the Bedminster Green Framework	£6,000,000
2020/21	1 September 2020	Provision of a new primary school on the site of the current Perry Court School to increase capacity by 50% to support the growth of Hengrove	£10,000,000
2020/21	1 September 2020	Provision of junction improvement highway works on Hengrove Way to support the growth of Hengrove.	£4,800,000
2020/21	25 February 2021	Provision of a Community Hub in Lawrence Weston to support the various developments taking place in Lawrence Weston	£1,000,000
2020/21	25 February 2021	Provision of a new Library and Health Centre to support the regeneration of Glencoyne Square in Southmead	£7,000,000
Total			£36,650,000

11. It should be noted that in 2015/16 the sum of £8,000,000 was allocated to the provision of transport related infrastructure to support the development of an Arena in the Temple Quay Enterprise Zone. As an Arena is not now going to be built in the Temple Quay Enterprise Zone, this allocation was formally unallocated by Cabinet in 2020/21 and has been removed from the above table.

Strategic CIL Income / Expenditure (2013/21)

12. The following table identifies the total amount of Strategic CIL income and expenditure from 1 January 2013 to 31 March 2021.

Year	Strategic CIL Income	Strategic CIL Expenditure	Scheme Funded	Strategic CIL Balance
2013/14	£408,638.30	Nil	N/A	£408,638.30
2014/15	£2,214,857.20	Nil	N/A	£2,623,495.50
2015/16	£3,408,432.80	£5,750,000	£5,000,000 (Metrobus) & £750,000 (Gainsborough Square)	£281,928.30
2016/17	£3,415,348.23	Nil	N/A	£3,697,276.53
2017/18	£3,120,489.99	Nil	N/A	£6,817,766.52
2018/19	£7,625,947.26	Nil	N/A	£14,443,713.78
2019/20	£8,338,352.94	£121,300	Bedminster Green Preparatory Studies	£22,660,766.72
2020/21	£6,400,456.14	£7,227,843	£2,100,000 (Temple Square), £5,000,000 (Perry Court School) & £127,843 (Bedminster Green Preparatory Studies)	£21,833,379.86

13. The level of Strategic CIL available for allocation as of 31 March 2021 is **-£1,717,477.14** (i.e. the Strategic CIL balance less Strategic CIL allocations that have not yet been drawn down). The Strategic CIL Summary for 2020/21 is contained in Appendix B.

CIL Administrative Expenses (2020/21)

14. The sum of **£324,651.75** was applied to the administration of CIL in 2020/21, which is 4% of total CIL income for the year. This remained the same as for the previous year and reflects the level of resources required to administer the collection, enforcement and spending of CIL.

Anticipated CIL income for 2021/22

15. CIL income of in the range of £7,000,000 to £8,000,000 is anticipated for the 2021/22 financial year.

Contact details

For further information about this report or any queries relating to CIL, please email cil@bristol.gov.uk.

APPENDIX A – CIL INCOME RECEIVED IN 2020/21

SUMMARY OF CIL RECEIPTS 2020/21								
Date	Application	Site Address	Development Type	Amount	Admin	Strategic	Local	Area Committee
14/04/20	15/05293	land at 223 Newfoundland Road, St. Pauls	Resi (Outer)	£66,665.18	£2,666.60	£53,998.80	£9,999.78	Four
14/04/20	17/06948	Redcliffe Quarter, Redcliffe (Block A) (4)	Resi (Inner)	£226,471.17	£9,058.84	£183,441.65	£33,970.68	Four
14/04/20	17/06950	Redcliffe Quarter, Redcliffe (Block B) (4)	Resi (Inner)	£90,124.84	£3,604.99	£73,001.12	£13,518.73	Four
14/04/20	17/07088	Fmr St. Marys Hospital, Upper Byron Place, Clifton (1)	Student	£146,674.39	£5,866.97	£118,806.26	£22,001.16	One
16/04/20	19/00826	Imperial Park, Hartcliffe (Phase 1 - Aldi) (1)	Retail	£52,905.21	£2,116.21	£42,853.22	£7,935.78	Six
17/04/20	17/05508	6 Seneca Street, St. George	Resi (Outer)	£2,642.50	£105.69	£2,140.43	£396.38	Four
24/04/20	19/01434	ALDI, Crow Lane, Henbury (2)	Retail	£11,002.50	£440.09	£8,912.03	£1,650.38	Two
24/04/20	17/04673	Plot ND6, Avon Street, City Centre (3)	Resi (Inner)	£301,265.16	£12,050.61	£244,024.78	£45,189.77	Four
04/05/20	15/05673	Empire Sports Club, 223 Newfoundland Rd, St. Pauls (2)	Resi (Outer)	£22,849.55	£913.98	£18,508.14	£3,427.43	Four
04/05/20	17/03034	21 St. Thomas Street, Redcliffe (3)	Student	£160,853.30	£6,434.13	£130,291.17	£24,128.00	Four
04/05/20	17/06561	68 to 70 Park Street, City Centre (1)	Resi (Inner)	£9,299.71	£371.98	£7,532.77	£1,394.96	Four
12/05/20	19/04568	2 Leda Avenue, Hengrove	Resi (Outer)	£5,961.09	£238.45	£4,232.37	£1,490.27	Six
12/05/20	17/02787	85 Fair Furlong, Withywood	Resi (Outer)	£5,413.39	£216.53	£4,384.85	£812.01	Six
13/05/20	19/03804	The Old Tabernacle, Palmyra Road, Bedminster	Resi (Outer)	£7,804.69	£312.19	£6,321.80	£1,170.70	Five
27/05/20	17/06519	107 Wick Road, Brislington	Resi (Outer)	£43,412.50	£1,736.49	£35,164.13	£6,511.88	Five
05/06/20	17/04644	222 Ashton Road, Ashton	Resi (Outer)	£4,406.25	£176.25	£3,569.06	£660.94	Five
08/06/20	17/07099	55 Newfoundland Circus, St. Pauls (2)	Hotel	£144,885.94	£5,795.44	£117,357.61	£21,732.89	Four
08/06/20	17/06000	97 Victoria Parade, Whitehall	Resi (Outer)	£15,072.36	£602.90	£12,208.61	£2,260.85	Four
08/06/20	18/05429	28 High Street, Clifton	Resi (Inner)	£290.00	£11.60	£234.90	£43.50	One
10/06/20	17/01965	215 North Street, Bedminster	Resi (Outer)	£2,140.18	£85.60	£1,733.55	£321.03	Five
25/06/20	17/01878	Land adj to Teddies Nursery, Clanlage Rd, Bower Ashton	Other	£4,248.88	£169.96	£3,441.59	£637.33	Five
29/06/20	19/05525	36 Monmouth Street, Victoria Park	Resi (Outer)	£4,473.21	£178.93	£3,623.30	£670.98	Five
29/06/20	18/04108	St. Gabriel's Court, St. Gabriels Road, Easton	Resi (Outer)	£19,577.07	£783.08	£15,857.43	£2,936.56	Four
29/06/20	18/04108	St. Gabriel's Court, St. Gabriels Road, Easton	Retail	£9,463.24	£378.53	£7,665.22	£1,419.49	Four
02/07/20	17/02893	Glassfields Plot 4, Providence Place, City Centre (3)	Hotel	£223,951.88	£8,958.08	£181,401.02	£33,592.78	Four
03/07/20	19/04880	7A Dean Street, Bedminster	Resi (Outer)	£4,401.56	£176.07	£3,565.26	£660.23	Five
08/07/20	17/04267	Ambulance Station, Marybush Lane, City Centre (4)	Resi (Inner)	£670,726.52	£26,829.06	£476,215.83	£167,681.63	Four
09/07/20	17/05700	Fmr Kings Weston Reservoir, Lawrence Weston (Ph 6)	Resi (Outer)	£7,593.75	£303.75	£5,391.56	£1,898.44	One
14/07/20	19/06233	190A Overndale Road, Oldbury Court	Resi (Outer)	£9,657.67	£386.31	£7,822.71	£1,448.65	Three
14/07/20	18/00571	Paintworks Phase 4, Brislington (3)	Resi (Outer)	£167,158.62	£6,686.35	£135,398.48	£25,073.79	Five
17/07/20	14/05709	Land at 5 to 11 Bramble Drive, Sneyd Park (Phase 2) (4)	Resi (Inner)	£12,468.23	£498.73	£10,099.27	£1,870.23	One
21/07/20	17/03943	Hengrove Park (Plots A, 2B & C), Hengrove (4)	Resi (Outer)	£371,586.81	£14,863.47	£300,985.32	£55,738.02	Six
22/07/20	17/02026	38 Greenleaze, Knowle	Resi (Outer)	£6,483.48	£259.34	£5,251.62	£972.52	Five
23/07/20	17/01426	18 to 19 Falcondale Walk, Westbury-on-Trym	Resi (Inner)	£13,923.75	£556.95	£11,278.24	£2,088.56	One
27/07/20	19/00826	Imperial Park, Hartcliffe (Phase 1 - Aldi) (2)	Retail	£52,905.21	£2,116.21	£42,853.22	£7,935.78	Six
03/08/20	19/03672	168 Landseer Road, Lockleaze	Resi (Outer)	£6,990.89	£279.64	£5,662.62	£1,048.63	Three
03/08/20	17/05700	Fmr Kings Weston Reservoir, Lawrence Weston (Ph 12)	Resi (Outer)	£11,390.62	£455.62	£8,087.34	£2,847.66	One
04/08/20	17/02313	rear of 50 Old Market Street, Old Market	Resi (Inner)	£33,399.38	£1,335.97	£23,713.56	£8,349.85	Four

04/08/20	20/01057	23A Cotham Park, Cotham	Resi (Inner)	£3,227.59	£129.10	£2,614.35	£484.14	Two
06/08/20	15/05673	Empire Sports Club, 223 Newfoundland Rd, St. Pauls (3)	Resi (Outer)	£34,274.33	£1,370.97	£27,762.21	£5,141.15	Four
07/08/20	20/00261	22 Redland Park, Redland	Resi (Inner)	£3,444.38	£137.77	£2,789.95	£516.66	One
17/08/20	15/03473	Henderson House, Dove Street South, Kingsdown	Resi (Inner)	£10,318.75	£412.75	£8,358.19	£1,547.81	Four
17/08/20	19/01988	84 Toronto Road, Horfield	Resi (Outer)	£4,148.44	£165.93	£3,360.24	£622.27	Two
17/08/20	18/02079	73 Netham Road, Redfield	Resi (Outer)	£31,952.68	£1,278.11	£25,881.67	£4,792.90	Four
18/08/20	19/02394	17 Melton Crescent, Horfield	Other	£15,996.09	£639.85	£12,956.83	£2,399.41	Three
20/08/20	17/04013	15 Dominion Road, Fishponds	Resi (Outer)	£3,650.89	£146.04	£2,957.22	£547.63	Three
21/08/20	19/03181	2 Merlin Close, Westbury-on-Trym	Resi (Inner)	£10,828.13	£437.92	£8,766.74	£1,623.47	One
28/08/20	17/07088	Fmr St. Marys Hospital, Upper Byron Place, Clifton (2)	Student	£146,674.39	£5,866.97	£118,806.26	£22,001.16	One
07/09/20	19/04395	Decourcy House, Upper York Street, St. Pauls (1)	Resi (Outer)	£8,871.88	£354.88	£7,186.22	£1,330.78	Four
07/09/20	19/03319	Decourcy House, Upper York Street, St. Pauls (1)	Resi (Outer)	£22,038.04	£881.52	£17,850.81	£3,305.71	Four
08/09/20	20/02503	Fmr Golden Bottle PH, Constable Road, Lockleaze	Resi (Outer)	£820.09	£32.81	£664.27	£123.01	Three
09/09/20	19/02101	147 to 149 Gloucester Road, Bishopston (2 & 3)	Retail	£8,962.69	£358.51	£7,259.78	£1,344.40	Four
09/09/20	19/02101	147 to 149 Gloucester Road, Bishopston (2 & 3)	Student	£29,752.89	£1,190.12	£24,099.84	£4,462.93	Four
10/09/20	20/00894	Westmoreland House, 104 to 106 Stokes Croft	Resi (Outer)	£34,816.52	£1,392.66	£28,201.38	£5,222.48	Four
14/09/20	18/01598	Bristol Water Site, Bishopsworth Road, Bishopsworth (4)	Resi (Outer)	£39,706.97	£1,588.27	£32,162.65	£5,956.05	Six
14/09/20	17/04263	Redland High School, Redland Court Road, Redland (3)	Resi (Inner)	£39,920.63	£1,596.83	£32,335.71	£5,988.09	Two
14/09/20	19/05238	21 Brynland Avenue, Bishopston	Resi (Inner)	£5,414.06	£216.56	£4,385.39	£812.11	Two
17/09/20	19/02370	Fmr Three Crowns PH, Blackswarth Road, St. George (1)	Resi (Outer)	£8,083.13	£323.32	£6,547.34	£1,212.47	Four
17/09/20	16/06890	13 to 19 Vassall Court, Fishponds (2)	Student	£19,374.91	£774.99	£15,693.68	£2,906.24	Three
17/09/20	17/06049	Brooks Dye Wks, Ashley Grove Rd, St. Werburghs (4)	Resi (Outer)	£212,216.14	£8,488.65	£171,895.07	£31,832.42	Four
18/09/20	18/03148	32 Sandholme Road, Brislington	Resi (Outer)	£4,759.20	£190.37	£3,854.95	£713.88	Five
21/09/20	17/05700	Fmr Kings Weston Reservoir, Lawrence Weston (Ph 16)	Resi (Outer)	£17,162.97	£686.52	£12,185.71	£4,290.74	One
21/09/20	17/05700	Fmr Kings Weston Reservoir, Lawrence Weston (Ph 21)	Resi (Outer)	£15,100.45	£604.02	£10,721.32	£3,775.11	One
21/09/20	17/05700	Fmr Kings Weston Reservoir, Lawrence Weston (Ph 2)	Resi (Outer)	£1,741.14	£69.64	£1,236.21	£435.29	One
22/09/20	20/01288	93 Rousham Road, Eastville	Resi (Outer)	£6,113.39	£244.53	£4,951.85	£917.01	Three
01/10/20	20/01661	12 Clifton Park, Clifton (1)	Resi (Inner)	£20,820.12	£832.80	£16,864.30	£3,123.02	One
01/10/20	20/00125	316 to 318 Wells Road, Knowle	Resi (Outer)	£9,020.98	£360.84	£7,306.99	£1,353.14	Five
01/10/20	20/00125	316 to 318 Wells Road, Knowle	Retail	£12,882.86	£515.31	£10,435.12	£1,932.43	Five
01/10/20	20/00125	316 to 318 Wells Road, Knowle	Other	£7,231.70	£289.27	£5,857.68	£1,084.76	Five
06/10/20	19/04131	1 Lyddington Road, Horfield	Resi (Outer)	£8,718.75	£348.75	£7,062.19	£1,307.81	Two
08/10/20	17/06561	68 to 70 Park Street, City Centre (2)	Resi (Inner)	£9,299.71	£371.98	£7,532.77	£1,394.96	Four
09/10/20	17/06120	48 Stoke Lane, Westbury-on-Trym	Resi (Inner)	£23,767.31	£950.69	£19,251.52	£3,565.10	One
12/10/20	19/04861	56 St. Johns Crescent, Windmill Hill	Resi (Outer)	£9,773.44	£390.93	£7,916.49	£1,466.02	Five
13/10/20	17/04749	59 to 67 West Street, St. Philips (4)	Resi (Outer)	£15,360.74	£614.42	£10,906.13	£3,840.19	Four
16/10/20	19/02593	21 St. Thomas Street, Redcliffe	Student	£15,447.05	£617.88	£12,512.11	£2,317.06	Four
21/10/20	20/00050	101 Clouds Hill Road, St. George	Resi (Outer)	£20,785.54	£831.42	£16,836.29	£3,117.83	Four
22/10/20	19/02131	4 Woodfield Road, Redland	Resi (Inner)	£4,921.88	£196.88	£3,986.72	£738.28	Two
27/10/20	19/01434	ALDI, Crow Lane, Henbury (3)	Retail	£16,503.75	£660.15	£13,368.04	£2,475.56	Two
28/10/20	13/01034	1 Clouds Hill Road, St. George	Resi (Outer)	£7,700.00	£308.00	£6,237.00	£1,155.00	Four
30/10/20	17/02065	57 Stoneleigh Road, Knowle	Resi (Outer)	£4,280.36	£171.22	£3,467.09	£642.05	Five

02/11/20	18/06511	55 Springfield Road, Cotham	Resi (Inner)	£13,387.50	£535.49	£10,843.88	£2,008.13	Two
02/11/20	17/02827	36 Cotham Park, Cotham	Resi (Inner)	£3,736.50	£149.45	£3,026.57	£560.48	Two
02/11/20	18/02548	7 to 29 Wilder Street, St. Pauls (2 & 3)	Student	£534,548.92	£21,381.95	£432,984.63	£80,182.34	Four
06/11/20	20/01272	1 Westbourne Grove, Bedminster	Other	£19,943.08	£792.73	£16,158.89	£2,991.46	Five
06/11/20	17/05700	Fmr Kings Weston Reservoir, Lawrence Weston (Ph 1)	Other	£21,380.37	£855.22	£15,180.06	£5,345.09	One
11/11/20	17/06049	Brooks Dye Wks, Ashley Grove Rd, St. Werburghs (3)	Resi (Outer)	£212,216.14	£8,488.65	£171,895.07	£31,832.42	Four
13/11/20	17/04673	Plot ND6, Avon Street, City Centre (4)	Resi (Inner)	£301,265.15	£12,050.61	£244,024.77	£45,189.77	Four
13/11/20	16/03369	Henderson House, Dove Street South, Kingsdown	Resi (Inner)	£26,115.63	£1,044.63	£21,153.66	£3,917.34	Four
17/11/20	20/02637	47 Turnbridge Road, Brentry	Resi (Outer)	£2,713.75	£108.55	£2,198.14	£407.06	Two
17/11/20	17/03986	18 Alderney Avenue, Brislington	Resi (Outer)	£10,675.71	£427.02	£8,647.33	£1,601.36	Five
24/11/20	17/03710	8 Bath Street, Ashton	Resi (Outer)	£6,154.60	£246.18	£4,985.23	£923.19	Five
02/12/20	17/07099	55 Newfoundland Circus, St. Pauls (3)	Hotel	£217,328.91	£8,693.15	£176,036.42	£32,599.34	Four
04/12/20	16/04954	43 Kingscote Park, St. George	Resi (Outer)	£13,210.71	£528.42	£10,700.68	£1,981.61	Four
04/12/20	17/04438	Westmoreland House, 104 to 106 Stokes Croft (4)	Resi (Outer)	£193,368.16	£7,734.73	£156,628.21	£29,005.22	Four
07/12/20	19/02242	Hartcliffe Campus, Hawkfield Road, Hartcliffe (2 & 3)	Resi (Outer)	£662,203.13	£26,488.13	£470,164.22	£165,550.78	Six
11/12/20	19/03663	Henacre Open Space, Lawrence Weston (A1) (1)	Resi (Outer)	£76,710.94	£3,068.43	£54,464.77	£19,177.74	One
11/12/20	19/03663	Henacre Open Space, Lawrence Weston (A2) (1)	Resi (Outer)	£22,640.63	£905.62	£16,074.85	£5,660.16	One
14/12/20	16/02129	13 Park Avenue, Eastville	Resi (Outer)	£29,333.04	£1,173.32	£23,759.76	£4,399.96	Three
15/12/20	19/02424	106 Jersey Avenue, Broomhill	Resi (Outer)	£4,921.88	£196.88	£3,986.72	£738.28	Five
16/12/20	17/00241	6 Stephen Street, Redfield	Resi (Outer)	£5,860.31	£234.41	£4,746.85	£879.05	Four
16/12/20	19/00645	Fmr Bristol Water Site, Bishopsworth	Other	£11,480.51	£459.22	£9,299.21	£1,722.08	Six
21/12/20	17/03083	Fmr Workshop, Back Road, Southville	Resi (Outer)	£21,087.05	£843.48	£17,080.51	£3,163.06	Five
21/12/20	19/01690	Kingsown House, Unity Street, Old Market (1)	Other	£139,057.74	£5,562.30	£98,731.00	£34,764.44	Four
04/01/21	19/04741	4 Emery Road, Brislington (1)	Resi (Outer)	£7,067.68	£282.71	£5,724.82	£1,060.15	Five
04/01/21	17/02893	Glassfields Plot 4, Providence Place, City Centre (4)	Hotel	£223,951.87	£8,958.08	£181,401.01	£33,592.78	Four
04/01/21	19/03253	90 to 92 Wick Road, Brislington	Other	£13,816.41	£552.66	£11,191.29	£2,072.46	Five
04/01/21	17/03744	123 Cumberland Road, Spike Island (2)	Resi (Inner)	£24,503.06	£980.12	£19,847.48	£3,675.46	One
11/01/21	18/00510	36 Park Place, Eastville	Resi (Outer)	£6,538.84	£261.55	£5,296.46	£980.83	Three
11/01/21	17/02068	St. Judes Vicarage, Lamb Street, Old Market (1)	Resi (Inner)	£7,444.30	£297.77	£5,285.45	£1,861.08	Four
14/01/21	20/01820	26 Cotswold Road North, Windmill Hill	Resi (Outer)	£6,858.93	£274.36	£5,555.73	£1,028.84	Five
14/01/21	20/02690	20 Guildford Road, St. Annes	Resi (Outer)	£4,905.63	£196.23	£3,973.56	£735.84	Five
15/01/21	17/05542	51 Park Street, City Centre	Resi (Inner)	£4,406.25	£176.25	£3,569.06	£660.94	One
18/01/21	19/00582	Perrett House, Redcross Street, Old Market (1)	Resi (Outer)	£29,606.79	£1,184.27	£21,020.82	£7,401.70	Four
18/01/21	19/00649	62 Mansfield Street, Bedminster	Resi (Outer)	£12,740.63	£509.63	£10,319.91	£1,911.09	Five
25/01/21	19/00826	Imperial Park, Hartcliffe (Phase 1 - Aldi) (3)	Retail	£79,357.82	£3,174.32	£64,279.83	£11,903.67	Six
27/01/21	15/05673	Empire Sports Club, 223 Newfoundland Rd, St. Pauls (4)	Resi (Outer)	£34,274.34	£1,370.97	£27,762.22	£5,141.15	Four
27/01/21	18/00571	Paintworks Phase 4, Brislington (4)	Resi (Outer)	£167,158.61	£6,686.35	£135,398.47	£25,073.79	Five
28/01/21	14/01727	47 Daventry Road, Knowle	Resi (Outer)	£6,700.00	£268.00	£5,427.00	£1,005.00	Five
01/02/21	17/06631	17 Bridge Walk, Lockleaze	Resi (Outer)	£29,660.71	£1,186.42	£24,025.18	£4,449.11	Three
01/02/21	20/00299	Land north of Airport Road, Filwood (1)	Resi (Outer)	£118,917.42	£4,756.70	£96,323.11	£17,837.61	Six
01/02/21	19/02467	97 Summerhill Road, St. George	Resi (Outer)	£2,436.41	£97.46	£1,973.49	£365.46	Four

03/02/21	18/05696	25 Rose Green, Greenbank Road, Easton	Resi (Outer)	£6,538.84	£261.55	£5,296.46	£980.83	Four
10/02/21	18/00328	26 Connaught Road, Filwood	Resi (Outer)	£4,978.13	£199.12	£4,032.29	£746.72	Six
16/02/21	20/01661	12 Clifton Park, Clifton (2)	Resi (Inner)	£20,820.12	£832.80	£16,864.30	£3,123.02	One
16/02/21	20/03803	5 Benville Avenue, Coombe Dingle	Resi (Outer)	£10,922.10	£436.88	£8,846.90	£1,638.32	One
17/02/21	19/01089	23 Gosforth Road, Southmead	Resi (Outer)	£4,668.75	£186.75	£3,781.69	£700.31	Two
19/02/21	20/00832	44 to 46 Coldharbour Road, Westbury Park	Resi (Inner)	£1,774.38	£70.97	£1,437.25	£266.16	Two
19/02/21	19/04105	30 St. Johns Lane, Bedminster	Resi (Outer)	£3,656.25	£146.25	£2,961.56	£548.44	Five
23/02/21	16/06026	Land at Blaisedell View, Henbury	Resi (Outer)	£14,939.08	£597.57	£12,100.65	£2,240.86	Two
24/02/21	18/00185	15 to 21 Bartley Street, Bedminster	Resi (Outer)	£15,111.79	£604.47	£12,240.55	£2,266.77	Five
26/02/21	18/05132	Nat West Court, Broad Street, City Centre (2 & 3)	Hotel	£82,695.07	£3,307.80	£66,983.01	£12,404.26	Four
04/03/21	17/06833	Rear of 28 to 36 Picton Street, Montpelier	Resi (Outer)	£4,964.54	£198.68	£4,021.18	£744.68	Four
04/03/21	19/01898	26 Picton Street, Montpelier	Resi (Outer)	£17,929.69	£717.19	£14,523.05	£2,689.45	Four
05/03/21	17/00053	512 Wells Road, Hengrove	Resi (Outer)	£4,783.93	£191.36	£3,874.98	£717.59	Six
05/03/21	17/07088	Fmr St. Marys Hospital, Upper Byron Place, Clifton (3)	Student	£220,011.59	£8,800.46	£178,209.39	£33,001.74	One
05/03/21	18/04579	225 Forest Road, Hillfields	Resi (Outer)	£3,093.75	£123.75	£2,505.94	£464.06	Three
09/03/21	19/01255	Fmr Avon Fire HQ, Temple Back, City Centre (1)	Resi (Inner)	£274,876.88	£10,995.08	£222,650.27	£41,231.53	Four
09/03/21	19/05096	Fmr Macey Rewinds Site, Franklyn Street, St. Pauls (1)	Resi (Outer)	£7,284.38	£291.37	£5,900.35	£1,092.66	Four
17/03/21	17/04263	Redland High School, Redland Court Road, Redland (4)	Resi (Inner)	£39,920.62	£1,596.83	£32,335.70	£5,988.09	Two
17/03/21	18/06532	56 Hampton Park, Redland	Resi (Inner)	£2,390.63	£95.63	£1,936.41	£358.59	One
17/03/21	17/02227	37 Marion Walk, St. George	Resi (Outer)	£5,337.86	£213.51	£4,323.67	£800.68	Four
17/03/21	19/01339	1 Dorester Close, Brentry	Resi (Outer)	£3,824.30	£152.97	£3,097.68	£573.65	Two
17/03/21	19/01892	31 to 32 Portland Sq & Sandhus Warehouse, St. Pauls (1)	Student	£116,900.00	£4,676.00	£94,689.00	£17,535.00	Four
17/03/21	19/05371	50 Gibson Road, Cotham	Resi (Inner)	£4,415.06	£176.60	£3,576.20	£662.26	Two
18/03/21	17/06561	68 to 70 Park Street, City Centre (3)	Resi (Inner)	£13,949.57	£557.98	£11,299.15	£2,092.44	Four
18/03/21	20/02101	Lidl, Earl Russell Way, Lawrence Hill (1)	Retail	£16,318.29	£652.74	£13,217.81	£2,447.74	Four
23/03/21	19/02370	Fmr Three Crowns PH, Blackswarth Road, St. George (2)	Resi (Outer)	£8,083.13	£323.32	£6,547.34	£1,212.47	Four
		2020/21 Total Receipts		£8,116,300.43	£324,651.75	£6,400,456.14	£1,391,192.36	

APPENDIX B – STRATEGIC CIL SUMMARY FOR 2020/21

STRATEGIC CIL SUMMARY (1 APRIL 2020 - 31 MARCH 2021)				
Description	Income	Expenditure	Allocations	Balance
CIL amount held as at 1 April 2020				£22,660,766.85
CIL income (1 April 2020 - 31 March 2021)	£6,400,456.22			£29,061,223.07
The provision of design and preparatory works for the Bedminster Green Flood Remediation Scheme		£127,843.00		
The provision of a new primary School at Perry Court, Hengrove (first tranche of funding)		£5,000,000.00		
The provision of utilities infrastructure to enable the regeneration of land at Temple Square		£2,100,000.00		
CIL total Expenditure (1 April 2020 - 31 March 2021)		£7,227,843.00		
CIL amount held as at 31 March 2021				£21,833,380.07
CIL Allocations from pre 1 April 2020 (funds not drawn down as at 31 March 2021)			£5,750,857.00	
CIL Allocations from 1 April 2020 - 31 March 2021 (funds not drawn down as at 31 March 2021)			£17,800,000.00	
CIL amount available to allocate as at 31 March 2021				-£1,717,476.93

APPENDIX C – AREA COMMITTEE 1 LOCAL CIL SUMMARY 2020/21

AREA COMMITTEE 1 LOCAL CIL SUMMARY (1 APRIL 2020 - 31 MARCH 2021)				
Description	Income	Expenditure	Allocations	Balance
CIL amount held as at 1 April 2020				£406,506.06
CIL income (1 April 2020 - 31 March 2021)	£142,721.16			£549,227.22
The provision of Tree Planting within the Area Committee 1 Area		£3,412.85		
The provision of new benches on Brandon Hill and in Cherry Tree Gardens		£10,130.00		
The provision of new goal posts in Springfield Avenue Park		£700.00		
The provision of a new Ball Park and Play Facilities at St. Marys Recreation Ground		£50,000.00		
The provision of footpath improvements at Stoke Lodge		£9,682.88		
CIL total Expenditure (1 April 2020 - 31 March 2021)		£73,925.73		
CIL amount held as at 31 March 2021				£475,301.49
CIL Allocations from pre 1 April 2020 (funds not drawn down as at 31 March 2021)			£374,638.47	
CIL Allocations from 1 April 2020 - 31 March 2021 (funds not drawn down as at 31 March 2021)			£0.00	
CIL amount available to allocate as at 31 March 2021				£100,663.02
Due to the Covid 19 pandemic none of the Area Committees met to allocate CIL Funds in 2020/21				

APPENDIX D – AREA COMMITTEE 2 LOCAL CIL SUMMARY 2020/21

AREA COMMITTEE 2 LOCAL CIL SUMMARY (1 APRIL 2020 - 31 MARCH 2021)				
Description	Income	Expenditure	Allocations	Balance
CIL amount held as at 1 April 2020				£148,225.33
CIL income (1 April 2020 - 31 March 2021)	£27,485.64			£175,710.97
The provision of Tree Planting within the Area Committee 2 Area		£6,121.68		
The provision of a new Multi-Use Games Area and Outdoor Gym at Crow Lane Open Space		£10,327.00		
The provision of improvements to Horfield Common Children's Play Area		£13,295.36		
CIL total Expenditure (1 April 2020 - 31 March 2021)		£29,744.04		
CIL amount held as at 31 March 2021				£145,966.93
CIL Allocations from pre 1 April 2020 (funds not drawn down as at 31 March 2021)			£102,930.00	
CIL Allocations from 1 April 2020 - 31 March 2021 (funds not drawn down as at 31 March 2021)			£0.00	
CIL amount available to allocate as at 31 March 2021				£43,036.93
Due to the Covid 19 pandemic none of the Area Committees met to allocate CIL Funds in 2020/21				

APPENDIX E – AREA COMMITTEE 3 LOCAL CIL SUMMARY 2020/21

AREA COMMITTEE 3 LOCAL CIL SUMMARY (1 APRIL 2020 - 31 MARCH 2021)				
Description	Income	Expenditure	Allocations	Balance
CIL amount held as at 1 April 2020				£429,802.11
CIL income (1 April 2020 - 31 March 2021)	£19,684.54			£449,486.65
The provision of accessibility improvements to the Old Eastville Library Community Centre		£15,000.00		
The provision of Notice Boards and footpath improvements at Royate Hill Nature Reserve		£5,100.00		
CIL total Expenditure (1 April 2020 - 31 March 2021)		£20,100.00		
CIL amount held as at 31 March 2020				£429,386.65
CIL Allocations from pre 1 April 2020 (funds not drawn down as at 31 March 2021)			£364,763.18	
CIL Allocations from 1 April 2020 - 31 March 2021 (funds not drawn down as at 31 March 2021)			£0.00	
CIL amount available to allocate as at 31 March 2021				£64,623.47
Due to the Covid 19 pandemic none of the Area Committees met to allocate CIL Funds in 2020/21				

APPENDIX F – AREA COMMITTEE 4 LOCAL CIL SUMMARY 2020/21

AREA COMMITTEE 4 LOCAL CIL SUMMARY (1 APRIL 2020 - 31 MARCH 2021)				
Description	Income	Expenditure	Allocations	Balance
CIL amount held as at 1 April 2020				£1,662,805.55
CIL income (1 April 2020 - 31 March 2021)	£833,963.31			£2,496,768.86
The provision of improvements to Felix Road Adventure Playground (first tranche of funding)		£35,000.00		
The provision of preparatory works for a new Meadow Vale Community Centre (first tranche of funding)		£17,139.20		
The provision of public access improvements to St. Johns Churchyard		£72,650.00		
The provision of environmental improvements to St. Agnes Park & Halston Dr (final tranches of funding)		£47,968.00		
The provision of improvements to St. Pauls Settlement Community Building (final tranche of funding)		£49,883.00		
The provision of improvements to footpaths in Troopers Hill		£25,000.00		
CIL total Expenditure (1 April 2020 - 31 March 2021)		£247,640.20		
CIL amount held as at 31 March 2021				£2,249,128.66
CIL Allocations from pre 1 April 2020 (funds not drawn down as at 31 March 2021)			£1,207,211.80	
CIL Allocations from 1 April 2020 - 31 March 2021 (funds not drawn down as at 31 March 2021)			£0.00	
CIL amount available to allocate as at 31 March 2021				£1,041,916.86
Due to the Covid 19 pandemic none of the Area Committees met to allocate CIL Funds in 2020/21				

APPENDIX G – AREA COMMITTEE 5 LOCAL CIL SUMMARY 2020/21

AREA COMMITTEE 5 LOCAL CIL SUMMARY (1 APRIL 2020 - 31 MARCH 2021)				
Description	Income	Expenditure	Allocations	Balance
CIL amount held as at 1 April 2020				£402,209.37
CIL income (1 April 2020 - 31 March 2021)	£88,991.41			£491,200.78
The provision of Children's Play Equipment in Eastwood Farm Play Area		£75,000.00		
The provision of Improvements to the Community Building located in the Knowle Park Centre		£21,000.00		
The provision of Public Realm Improvements around the entrance of Marksbury Road Library		£5,000.00		
The provision of Traffic Calming measures on Redcatch Road at the junction with Woodbridge Road		£38,994.45		
CIL total Expenditure (1 April 2020 - 31 March 2021)		£139,994.45		
CIL amount held as at 31 March 2021				£351,206.33
CIL Allocations from pre 1 April 2020 (funds not drawn down as at 31 March 2021)			£303,580.32	
CIL Allocations from 1 April 2020 - 31 March 2021 (funds not drawn down as at 31 March 2021)			£0.00	
CIL amount available to allocate as at 31 March 2021				£47,626.01
Due to the Covid 19 pandemic none of the Area Committees met to allocate CIL Funds in 2020/21				

APPENDIX H – AREA COMMITTEE 6 LOCAL CIL SUMMARY 2020/21

AREA COMMITTEE 6 LOCAL CIL SUMMARY (1 APRIL 2020 - 31 MARCH 2021)				
Description	Income	Expenditure	Allocations	Balance
CIL amount held as at 1 April 2020				£379,294.21
CIL income (1 April 2020 - 31 March 2021)	£278,346.36			£657,640.57
The provision of Children's Play Equipment in Cottle Road Play Park		£40,000.00		
The provision of an Interpretation Board in Crox Bottom Nature Reserve		£2,900.00		
The provision of Benches and general improvements to Novers Park and Inns Court Open Space		£20,000.00		
The provision of Benches and Signage at the entrances to Valley Walk Open Space		£3,246.00		
CIL total Expenditure (1 April 2020 - 31 March 2021)		£66,146.00		
CIL amount held as at 31 March 2021				£591,494.57
CIL Allocations from pre 1 April 2020 (funds not drawn down as at 31 March 2021)			£162,946.16	
CIL Allocations from 1 April 2020 - 31 March 2021 (funds not drawn down as at 31 March 2021)			£0.00	
CIL amount available to allocate as at 31 March 2021				£428,548.41
Due to the Covid 19 pandemic none of the Area Committees met to allocate CIL Funds in 2020/21				