



# Bristol City Council Community Infrastructure Levy Report (2019/20)

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## Background

1. Bristol City Council's Community Infrastructure Levy (CIL) charges took effect on 1 January 2013 and the Council is both a CIL Charging and a CIL Collecting Authority. Regulation 121A of the Community Infrastructure Levy Regulations 2010 (as amended) requires CIL Charging Authorities to produce an annual report detailing CIL income and expenditure. This is Bristol City Council's annual report for the year 1 April 2019 to 31 March 2020.

## Allocation of CIL

2. CIL income is required to be allocated as follows:
  - Up to 5% of CIL can be applied towards its implementation and ongoing administration
  - 15% (25% in areas that have a Neighbourhood Development Plan in place) of CIL is passed to the Parish Council in whose boundary the development that paid the CIL is located. It is to be spent on the provision of local infrastructure improvements or other measures to support the development of the area (referred to as Local CIL)
  - 80% (70% in areas that have a Neighbourhood Development Plan in place) of CIL is to be applied to strategic infrastructure to support the growth of the CIL Charging Authority's area (referred to as Strategic CIL)

## Parish Councils / Area Committees

3. The administrative area of Bristol City Council does not contain any parishes. However, decisions over the spending of Local CIL are devolved to the 6 Area Committees, which became responsible for taking decisions over the allocation of Local CIL from 1 April 2018. Allocation decisions are taken by Area Committees, which comprise the elected Ward Members in each Area Committee area. The decisions are taken in formal open meetings that are minuted by the Council's Democratic Services officers. Area Committee Agendas and the Minutes of the Area Committee meetings are published on the Council's website.
4. This annual report includes income and expenditure relating to the Area Committees.

## Neighbourhood Development Plans

5. There are currently three Neighbourhood Development Plans that have been approved in the Council's area. These are the Old Market Neighbourhood Development Plan which took effect on 15 March 2016, the Lawrence Weston Neighbourhood Development Plan

which took effect on 15 March 2017, and the Hengrove and Whitchurch Park Neighbourhood Development Plan, which took effect on 15 February 2019.

6. In order to qualify for the increased percentage (25%) of Local CIL, the relevant CIL income must have been received from a development that was granted planning permission in an area covered by a Neighbourhood Development Plan, after the Plan had been approved in a local referendum. CIL payments to which the increased percentage relates in respect of the Old Market Neighbourhood Development Plan area are highlighted in Green in Appendix A, those in respect of the Lawrence Weston Neighbourhood Development Plan area are highlighted in Blue in Appendix A, and those in respect of the Hengrove and Whitchurch Park Neighbourhood Development Plan area are highlighted in Orange in Appendix A.

Neighbourhood Development Plan Area	25% CIL Funding Received in 2019/20	25% CIL Funding Received in previous years	Total
Old Market	£306,613.43	£333,275.72	£639,889.15
Lawrence Weston	£0	£93,397.90	£93,397.90
Hengrove & Whitchurch Park	£67,626.56	£0	£67,626.56
<b>Total</b>	<b>£374,239.99</b>	<b>£426,673.62</b>	<b>£800,913.61</b>

### CIL Demand Notices (2019/20)

7. The total value of CIL set out in CIL Demand Notice issued during 2019/20 was **£8,196,887.24**. It should be noted that not all of this CIL would have been expected to be received during 2019/20. This is because (1) CIL liabilities of over £35,000 are payable in instalments over an 18 month period, and (2) any CIL liabilities contained in Demand Notice issued towards the end of 2019/20 would not become payable until 2020/21.

### CIL Income (2019/20)

8. Total CIL income in 2019/20 was **£10,479,071.26**. Details of each CIL receipt and how it was apportioned are set out in Appendix A. The Council did not receive any land or infrastructure payments (i.e. the provision of land or infrastructure in lieu of paying CIL) during 2019/20.

9. Local CIL income devolved to Area Committees in 2019/20 was **£1,721,555.50**. Summaries of CIL income and expenditure for 2019/20 for each Area Committee are contained in Appendices C to H.

### Strategic CIL Allocations (2013/20)

10. Allocations of Strategic CIL are made by the Council’s Cabinet at formal open meetings that are minuted by the Council’s Democratic Services officers. All Strategic CIL allocations made up to 31 March 2020 are identified in the following table.

Year	Cabinet Date	Scheme	Allocation
2011/12	2 September 2011	Provision of a Metrobus route linking Ashton Vale with the City Centre via Temple Meads Station	£5,000,000
2012/13	26 April 2012	Provision of Environmental Improvements to Gainsborough Square, to support development and assist in encouraging growth in Lockleaze	£750,000
2015/16	1 March 2016	Provision of transport related infrastructure to support the development of “Arena Island” in the Temple Quay Enterprise Zone.	£8,000,000
2018/19	6 November 2018	Provision of infrastructure required to bring forward the regeneration and development of land at Temple Square in the Temple Quay Enterprise Zone.	£2,100,000
2018/19	5 March 2019	Provision of Flood Remediation Works and Strategic Highway Works required to support the growth set out in the Bedminster Green Framework	£6,000,000
Total			<b>£21,850,000</b>

11. It should be noted that given that an Arena is no longer going to be constructed in the Temple Quay Enterprise Zone, and that alternative uses are likely to come forward on Temple Island; it is anticipated that the £8,000,000 “Arena Island” allocation will be formally unallocated at a cabinet meeting during 2020/21.
12. It is also anticipated that Strategic CIL allocations will be made during 2020/21, to contribute towards the delivery of transport and education infrastructure required to support the development of Hengrove Park.

### Strategic CIL Income / Expenditure (2013/20)

13. The following table identifies the total amount of Strategic CIL income and expenditure from 1 January 2013 to 31 March 2020.

Year	Strategic CIL Income	Strategic CIL Expenditure	Scheme Funded	Strategic CIL Balance
2013/14	£408,638.30	Nil	N/A	£408,638.30
2014/15	£2,214,857.20	Nil	N/A	£2,623,495.50
2015/16	£3,408,432.80	£5,750,000	£5,000,000 (Metrobus) & £750,000 (Gainsborough Square)	£281,928.30
2016/17	£3,415,348.23	Nil	N/A	£3,697,276.53
2017/18	£3,120,489.99	Nil	N/A	£6,817,766.52
2018/19	£7,625,947.26	Nil	N/A	£14,443,713.78
2019/20	£8,338,352.94	£121,300	Bedminster Green Preparatory Studies	£22,660,766.72

14. The level of Strategic CIL available for allocation as of 31 March 2020 is **£6,682,066.72** (i.e. the Strategic CIL balance less Strategic CIL allocations that have not yet been drawn down). The Strategic CIL Summary for 2019/20 is contained in Appendix B.

### CIL Administrative Expenses (2019/20)

15. The sum of **£419,162.76** was applied to the administration of CIL in 2019/20, which is 4% of total CIL income for the year. This remained the same as for the previous year and reflects the level of resources required to administer the collection, enforcement and spending of CIL.

### Anticipated CIL income for 2020/21

16. CIL income of in the range of £6,500,000 to £8,000,000 is anticipated for the 2020/21 financial year.

### Contact details

For further information about this report or any queries relating to CIL, please email [cil@bristol.gov.uk](mailto:cil@bristol.gov.uk).

## APPENDIX A – CIL INCOME RECEIVED IN 2019/20

SUMMARY OF CIL RECEIPTS 2019/20								
Date	Application	Site Address	Development Type	Amount	Admin	Strategic	Local	Area Committee
08/04/19	16/05376	Blackberry Hill Hospital, Fishponds (3)	Resi (Outer)	£555,958.41	£22,238.34	£450,326.31	£83,393.76	Three
08/04/19	17/06948	Redcliffe Quarter, Redcliffe (Block A) (2)	Resi (Inner)	£150,980.79	£6,039.23	£122,294.44	£22,647.12	Four
08/04/19	17/06950	Redcliffe Quarter, Redcliffe (Block B) (2)	Retail	£3,573.45	£142.94	£2,894.49	£536.02	Four
08/04/19	17/06950	Redcliffe Quarter, Redcliffe (Block B) (2)	Resi (Inner)	£56,509.77	£2,260.39	£45,772.92	£8,476.46	Four
08/04/19	18/01087	24 Canford Lane, Westbury-on-Trym	Resi (Inner)	£13,212.50	£528.49	£10,702.13	£1,981.88	One
08/04/19	17/03849	St. Catherines House, Dalby Avenue, Bedminster (4)	Resi (Outer)	£37,390.18	£1,495.60	£30,286.05	£5,608.53	Five
08/04/19	15/00435	1 Waterdale Close, Southmead	Resi (Outer)	£6,831.92	£273.27	£5,533.86	£1,024.79	Two
08/04/19	14/05709	Land at 5 to 11 Bramble Drive, Sneyd Park (Phase 2) (2)	Resi (Inner)	£8,312.15	£332.49	£6,732.84	£1,246.82	One
16/04/19	18/01498	54 Brighton Crescent, Bedminster	Resi (Outer)	£4,718.75	£188.75	£3,822.19	£707.81	Five
17/04/19	16/06195	Former Temple Way Hse, Temple Way, City Centre (1)	Retail	£32,994.00	£1,319.76	£26,725.14	£4,949.10	Four
24/04/19	13/05101	9 to 11 Horton Street, St. Philips	Resi (Inner)	£43,326.56	£1,733.07	£35,094.51	£6,498.98	Four
24/04/19	17/05453	Land at rear of 186 Cheltenham Road, Montpelier	Student	£19,009.82	£760.40	£15,397.95	£2,851.47	Four
25/04/19	14/04214	Garages at Belroyal Avenue, Broomhill	Resi (Outer)	£9,363.62	£374.55	£7,584.53	£1,404.54	Five
25/04/19	18/01656	St. Lukes Hall, William Street, Bedminster	Resi (Outer)	£2,763.84	£110.55	£2,238.71	£414.58	Five
26/04/19	18/01598	Bristol Water Site, Bishopsworth Rd, Bishopsworth (1)	Resi (Outer)	£26,471.31	£1,058.85	£21,441.76	£3,970.70	Six
30/04/19	16/01177	rear of 38 The Nursery, Bedminster	Resi (Outer)	£1,932.68	£77.31	£1,565.47	£289.90	Five
02/05/19	18/03462	12 Stillhouse Lane, Bedminster	Resi (Outer)	£31,096.56	£1,243.87	£25,188.21	£4,664.48	Five
02/05/19	16/05867	rear of 171 Highridge Road, Bishopsworth	Resi (Outer)	£4,488.08	£179.53	£3,635.34	£673.21	Six
08/05/19	17/05699	St. Catherines House, Dalby Avenue, Bedminster (3)	Resi (Outer)	£19,656.96	£786.28	£15,922.14	£2,948.54	Five
10/05/19	18/02291	38 Lyppincourt Road, Brentry	Resi (Outer)	£4,206.43	£168.26	£3,407.21	£630.96	Two
10/05/19	17/03943	Hengrove Park (Plots A, 2B & C), Hengrove (2)	Resi (Outer)	£247,724.53	£9,908.98	£200,656.87	£37,158.68	Six
14/05/19	17/03726	68 Queenshill Road, Knowle	Resi (Outer)	£5,979.91	£239.19	£4,843.73	£896.99	Five
14/05/19	18/06376	130 Four Acres, Witherwood	Resi (Outer)	£67,006.25	£2,680.25	£54,275.06	£10,050.94	Six
14/05/19	17/04749	59 to 67 West Street, St. Philips (2)	Resi (Outer)	£10,240.50	£409.62	£7,270.75	£2,560.13	Four
16/05/19	18/03175	17 Woodland Grove, Stoke Bishop	Resi (Inner)	£20,762.50	£830.49	£16,817.63	£3,114.38	One
17/05/19	17/05960	Marlborough Hse, Marlborough Street, City Centre (3)	Student	£52,135.45	£2,085.42	£42,229.71	£7,820.32	Four
17/05/19	17/03034	21 St. Thomas Street, Redcliffe (1)	Student	£107,235.54	£4,289.42	£86,860.79	£16,085.33	Four
23/05/19	15/02886	30 North Devon Road, Fishponds	Resi (Outer)	£2,948.21	£117.93	£2,388.05	£442.23	Three
28/05/19	15/00688	93 to 95 Bridgwater Road, Bishopsworth	Resi (Outer)	£37,056.79	£1,482.27	£30,016.00	£5,558.52	Six
28/05/19	17/04979	1 Pavey Road, Hartcliffe	Resi (Outer)	£4,532.14	£181.29	£3,671.03	£679.82	Six
29/05/19	16/03037	18 Lawford Street, Old Market	Resi (Outer)	£62,584.11	£2,503.36	£44,434.72	£15,646.03	Four
30/05/19	18/03885	1 Edward Road, Brislington	Resi (Outer)	£1,843.68	£73.75	£1,493.38	£276.55	Five
31/05/19	15/06400	Elizabeth Shaw, Greenbank Road, Easton (2)	Resi (Outer)	£201,499.07	£8,059.96	£163,214.25	£30,224.86	Four
04/06/19	18/02589	Former Workshop, Channons Hill, Fishponds	Resi (Outer)	£29,323.66	£1,172.95	£23,752.16	£4,398.55	Three
05/06/19	18/02583	487 Whitehall Road, Speedwell	Resi (Outer)	£4,718.75	£188.75	£3,822.19	£707.81	Three
07/06/19	16/02785	821 Bath Road, Brislington (3)	Retail	£28,688.46	£1,147.54	£23,237.65	£4,303.27	Five
10/06/19	19/01581	Ashbourne House, Fishponds Road, Eastville	Resi (Outer)	£998.44	£39.93	£808.74	£149.77	Four
10/06/19	16/00648	56 St. Aidans Road, St. George	Resi (Outer)	£4,691.03	£187.65	£3,799.73	£703.65	Four

12/06/19	18/03021	76 Great Hayles Road, Hengrove	Resi (Outer)	£653.88	£26.16	£529.64	£98.08	Six
14/06/19	17/00538	8 Russell Grove, Henleaze	Resi (Inner)	£7,843.13	£313.72	£6,352.94	£1,176.47	One
17/06/19	18/00860	50 Park Street, City Centre	Student	£16,792.85	£671.71	£13,602.21	£2,518.93	Four
17/06/19	17/05589	Mary Seacole Court, 110 Mina Road, St. Werburghs (3)	Resi (Outer)	£11,207.62	£448.31	£9,078.17	£1,681.14	Four
19/06/19	18/01925	5 Hung Road, Shirehampton	Resi (Outer)	£5,527.68	£221.11	£4,477.42	£829.15	One
20/06/19	15/04731	Regent & Consort House Core Scheme, Bedminster (3)	Resi (Outer)	£290,071.79	£11,602.87	£234,958.15	£43,510.77	Five
21/06/19	13/01965	280 Wells Road, Knowle	Resi (Outer)	£1,200.00	£48.00	£972.00	£180.00	Five
21/06/19	17/04673	Plot ND6, Avon Street, City Centre (1)	Retail	£103,612.50	£4,144.49	£83,926.13	£15,541.88	Four
21/06/19	17/04673	Plot ND6, Avon Street, City Centre (1)	Resi (Inner)	£97,230.94	£3,889.24	£78,757.06	£14,584.64	Four
24/06/19	17/06521	23A Cotham Park, Cotham	Resi (Inner)	£7,361.25	£294.45	£5,962.61	£1,104.19	Two
25/06/19	17/01423	30 Gerrard Close, Filwood	Resi (Outer)	£4,469.20	£178.77	£3,620.05	£670.38	Six
01/07/19	16/03833	112 Coombe Lane, Stoke Bishop	Resi (Inner)	£12,553.65	£502.14	£10,168.46	£1,883.05	One
03/07/19	19/00340	6 to 7 South Liberty Lane, Ashton	Resi (Outer)	£1,265.63	£50.63	£1,025.16	£189.84	Five
05/07/19	12/05413	68 Trowbridge Road, Southmead	Resi (Outer)	£2,650.00	£106.00	£2,146.50	£397.50	Two
05/07/19	13/03669	Avonwood, Sea Walls Road, Sneyd Park	Resi (Inner)	£52,288.13	£2,091.52	£42,353.39	£7,843.22	One
08/07/19	19/00019	5A Dowry Square, Hotwells	Resi (Inner)	£3,642.19	£145.69	£2,950.17	£546.33	One
08/07/19	17/04267	Ambulance Station, Marybush Lane, City Centre (2)	Resi (Inner)	£447,151.02	£17,886.04	£317,477.22	£111,787.76	Four
08/07/19	17/05939	Lidl, former Bus Depot, Muller Road, Horfield (3)	Retail	£107,069.79	£4,282.79	£86,726.53	£16,060.47	Three
08/07/19	18/04226	132 Bloy Street, Easton	Resi (Outer)	£15,706.70	£628.26	£12,722.43	£2,356.01	Four
09/07/19	17/00955	Filwood House, Charlton Road, St. George (4)	Resi (Outer)	£11,424.77	£456.99	£9,254.06	£1,713.72	Four
22/07/19	16/06999	13 to 21 Baldwin Street, City Centre (4)	Student	£105,165.35	£4,206.61	£85,183.94	£15,774.80	Four
23/07/19	16/04716	533 Southmead Road, Southmead	Resi (Outer)	£7,033.48	£281.34	£5,697.12	£1,055.02	Two
29/07/19	18/02132	18 Clayton Street, Avonmouth	Resi (Outer)	£9,909.38	£396.37	£8,026.60	£1,486.41	One
30/07/19	17/03139	McArthurs Warehouse, Gas Ferry Lane, City Centre (3)	Resi (Inner)	£317,102.43	£12,684.10	£256,852.97	£47,565.36	One
01/08/19	16/05026	Dunmail School Site, Dunmail Road, Southmead (3)	Resi (Outer)	£122,216.79	£4,888.67	£98,995.60	£18,332.52	Two
01/08/19	17/06049	Brooks Dye Wks, Ashley Grove Rd, St. Werburghs (1 & 2)	Resi (Outer)	£282,954.86	£11,318.19	£229,193.44	£42,443.23	Four
01/08/19	17/06070	13 to 19 Dean Street, St. Pauls (3)	Student	£243,734.22	£9,749.37	£197,424.72	£36,560.13	Four
01/08/19	18/00834	18 Burfoote Gardens, Stockwood	Resi (Outer)	£2,891.25	£115.65	£2,341.91	£433.69	Six
06/08/19	17/05983	11 Edington Grove, Henbury	Resi (Outer)	£11,141.52	£445.66	£9,024.63	£1,671.23	Two
09/08/19	14/05730	82 Holly Lodge Road, Speedwell	Resi (Outer)	£10,715.63	£428.63	£8,679.66	£1,607.34	Three
09/08/19	13/03323	8 Sydenham Lane, Cotham	Resi (Inner)	£12,950.00	£518.00	£10,489.50	£1,942.50	Two
09/08/19	18/04524	153 West Town Lane, Hengrove	Resi (Outer)	£3,191.48	£127.66	£2,585.10	£478.72	Six
12/08/19	18/01598	Bristol Water Site, Bishopsworth Road, Bishopsworth (2)	Resi (Outer)	£26,471.31	£1,058.85	£21,441.76	£3,970.70	Six
19/08/19	19/01611	20 Hall Street, Bedminster	Resi (Outer)	£210.94	£8.44	£170.86	£31.64	Six
20/08/19	16/04561	Plot ND7, Avon Street, City Centre (4)	Resi (Inner)	£638,556.08	£25,542.24	£517,230.42	£95,783.42	Four
20/08/19	17/00647	1 Downleaze, Stoke Bishop	Resi (Inner)	£3,097.88	£123.92	£2,509.28	£464.68	One
21/08/19	17/03031	Railway Sidings, Fairlawn Road, Montpelier	Resi (Outer)	£17,247.32	£689.89	£13,970.33	£2,587.10	Four
21/08/19	17/04242	22 Kiln Close, Soundwell	Resi (Outer)	£4,583.93	£183.36	£3,712.98	£687.59	Three
22/08/19	17/03462	Land north of Brook Road, Speedwell (4)	Resi (Outer)	£122,101.35	£4,884.05	£98,902.10	£18,315.20	Three
22/08/19	18/04004	28 Ambleside Avenue, Southmead	Resi (Outer)	£10,583.48	£423.34	£8,572.62	£1,587.52	Two
02/09/19	17/02893	Glassfields Plot 4, Providence Place, City Centre (1)	Hotel	£149,301.25	£5,972.05	£120,934.01	£22,395.19	Four
03/09/19	15/04808	124 to 128 Two Mile Hill Avenue, St. George	Resi (Outer)	£35,095.09	£1,403.81	£28,427.02	£5,264.26	Four

03/09/19	18/05678	18 Parson Street, Bedminster	Resi (Outer)	£4,359.38	£174.37	£3,531.10	£653.91	Six
04/09/19	16/05204	3 Dingle Road, Stoke Bishop	Resi (Inner)	£8,290.80	£331.63	£6,715.55	£1,243.62	One
05/09/19	18/06731	20 Crofts End Road, Speedwell	Resi (Outer)	£3,967.03	£158.69	£3,213.29	£595.05	Three
05/09/19	18/00145	270 Church Road, St. George	Resi (Outer)	£4,953.57	£198.14	£4,012.39	£743.04	Four
11/09/19	18/00571	Paintworks Phase 4, Brislington (1)	Retail	£30,351.00	£1,214.04	£24,584.31	£4,552.65	Five
11/09/19	18/00571	Paintworks Phase 4, Brislington (1)	Resi (Outer)	£81,088.08	£3,243.52	£65,681.35	£12,163.21	Five
13/09/19	18/05311	11 King Edward Close, Hengrove	Resi (Outer)	£5,625.00	£225.00	£3,993.75	£1,406.25	Six
16/09/19	16/02769	39 New Fosseyway Road, Hengrove	Resi (Outer)	£4,097.77	£163.91	£3,319.19	£614.67	Six
18/09/19	18/04046	2 Brook Lintons, Brislington	Resi (Outer)	£5,392.86	£215.71	£4,368.22	£808.93	Five
25/09/19	13/03853	173 North Road, Bishopston	Resi (Inner)	£3,283.00	£131.32	£2,659.23	£492.45	Four
25/09/19	17/03719	Former Maesknoll EPH, 101 Bamfield, Hengrove (3)	Resi (Outer)	£31,573.81	£1,262.95	£25,574.79	£4,736.07	Six
26/09/19	17/06408	75 City Road, St. Pauls	Resi (Outer)	£12,848.48	£513.94	£10,407.27	£1,927.27	Four
01/10/19	17/06948	Redcliffe Quarter, Redcliffe (Block A) (3)	Resi (Inner)	£226,471.18	£9,058.84	£183,441.66	£33,970.68	Four
01/10/19	17/06950	Redcliffe Quarter, Redcliffe (Block B) (3)	Resi (Inner)	£90,124.83	£3,605.00	£73,001.11	£13,518.72	Four
02/10/19	16/05376	Blackberry Hill Hospital, Fishponds (4)	Resi (Outer)	£555,958.40	£22,238.34	£450,326.30	£83,393.76	Three
03/10/19	15/05673	Empire Sports Club, 223 Newfoundland Rd, St. Pauls (1)	Resi (Outer)	£22,849.55	£913.98	£18,508.14	£3,427.43	Four
08/10/19	16/02702	United Reformed Church, Church Road, Bishopsworth	Resi (Outer)	£36,696.43	£1,467.86	£29,724.11	£5,504.46	Six
14/10/19	14/05709	Land at 5 to 11 Bramble Drive, Sneyd Park (Phase 2) (3)	Resi (Inner)	£12,468.22	£498.73	£10,099.26	£1,870.23	One
15/10/19	16/04297	1 Treefield Place, St. Werburghs	Resi (Outer)	£4,953.88	£198.16	£4,012.64	£743.08	Four
23/10/19	19/01279	55 St. Werburghs Park, St. Werburghs	Resi (Outer)	£7,945.31	£317.81	£6,435.70	£1,191.80	Four
24/10/19	14/01837	Former ITO Site, Lydstep Terrace, Southville (3)	Resi (Outer)	£34,165.45	£1,366.62	£27,674.01	£5,124.82	Five
25/10/19	18/06144	44 to 46 Queens Road, Clifton	Student	£11,531.25	£461.25	£9,340.31	£1,729.69	Four
25/10/19	18/02595	8 Leaholme Gardens, Hengrove	Resi (Outer)	£4,806.38	£192.25	£3,893.17	£720.96	Six
30/10/19	17/04673	Plot ND6, Avon Street, City Centre (2)	Resi (Inner)	£200,843.44	£8,033.73	£162,683.19	£30,126.52	Four
30/10/19	17/05589	Mary Seacole Court, 110 Mina Road, St. Werburghs (4)	Resi (Outer)	£11,207.61	£448.31	£9,078.16	£1,681.14	Four
01/11/19	18/00960	82 Clouds Hill Road, St. George	Resi (Outer)	£3,303.13	£132.12	£2,675.54	£495.47	Four
06/11/19	17/03943	Hengrove Park (Plots A, 2B & C), Hengrove (3)	Resi (Outer)	£371,586.80	£14,863.47	£300,985.31	£55,738.02	Six
07/11/19	18/01917	163A Church Road, Redfield	Resi (Outer)	£89,319.20	£3,572.77	£72,348.55	£13,397.88	Four
08/11/19	18/06531	23 Monsdale Drive, Henbury	Resi (Outer)	£6,609.38	£264.37	£5,353.60	£991.41	Two
11/11/19	17/01726	1 Spartley Drive, Highridge	Resi (Outer)	£5,111.25	£204.45	£4,140.11	£766.69	Six
11/11/19	17/04263	Redland High School, Redland Court Road, Redland (1)	Resi (Inner)	£26,613.75	£1,064.55	£21,557.14	£3,992.06	Two
13/11/19	17/04749	59 to 67 West Street, St. Philips (3)	Resi (Outer)	£15,360.75	£614.43	£10,906.13	£3,840.19	Four
13/11/19	19/01342	68 Oakfield Road, Clifton	Resi (Inner)	£964.69	£38.59	£781.40	£144.70	One
15/11/19	18/06723	75 Sylvia Avenue, Knowle	Resi (Outer)	£1,335.94	£53.44	£1,082.11	£200.39	Five
20/11/19	16/04706	1 Alma Vale Road, Clifton	Resi (Inner)	£1,883.75	£75.35	£1,525.84	£282.56	One
21/11/19	16/04353	144 Cheltenham Road, Montpelier	Resi (Outer)	£3,596.25	£143.85	£2,912.96	£539.44	Four
22/11/19	17/05960	Marlborough Hse, Marlborough Street, City Centre (4)	Student	£52,135.45	£2,085.42	£42,229.71	£7,820.32	Four
25/11/19	17/05699	St. Catherines House, Dalby Avenue, Bedminster (4)	Resi (Outer)	£19,656.97	£786.27	£15,922.15	£2,948.55	Five
26/11/19	17/00078	16 Hottom Gardens, Horfield	Resi (Outer)	£12,904.02	£516.16	£10,452.26	£1,935.60	Three
27/11/19	19/03296	33 Leinster Avenue, Filwood	Resi (Outer)	£2,355.47	£94.22	£1,907.93	£353.32	Six
02/12/19	14/04519	541 to 551 Fishponds Road, Fishponds	Retail	£82,938.21	£3,317.53	£67,179.95	£12,440.73	Three
02/12/19	15/06400	Elizabeth Shaw, Greenbank Road, Easton (3)	Resi (Outer)	£302,248.61	£12,089.95	£244,821.37	£45,337.29	Four

04/12/19	16/05295	Land at Hepburn Road, St. Pauls	Resi (Outer)	£12,376.48	£495.06	£10,024.95	£1,856.47	Four
04/12/19	17/06965	Fmr Social Club, Station Road, Shirehampton	Resi (Outer)	£66,601.79	£2,664.07	£53,947.45	£9,990.27	One
05/12/19	18/04192	7 Sussex Place, St. Pauls	Resi (Outer)	£2,696.43	£107.86	£2,184.11	£404.46	Four
11/12/19	16/02785	821 Bath Road, Brislington (4)	Retail	£28,688.47	£1,147.54	£23,237.66	£4,303.27	Five
11/12/19	19/02986	The Vicarage, Stoke View Road, Fishponds	Resi (Outer)	£12,023.44	£480.93	£9,738.99	£1,803.52	Three
18/12/19	17/03034	21 St. Thomas Street, Redcliffe (2)	Student	£107,235.54	£4,289.42	£86,860.79	£16,085.33	Four
20/12/19	17/04080	235 Charlton Road, Brentry	Resi (Outer)	£8,258.57	£330.34	£6,689.44	£1,238.79	Two
23/12/19	19/02101	147 to 149 Gloucester Road, Bishopston (1)	Retail	£15,486.23	£619.45	£12,543.85	£2,322.93	Four
23/12/19	19/01144	The Imp, Alpha Road, Southville	Resi (Outer)	£8,990.63	£359.63	£7,282.41	£1,348.59	Five
30/12/19	19/01434	ALDI, Crow Lane, Henbury (1)	Retail	£11,002.50	£440.09	£8,912.03	£1,650.38	Two
06/01/20	18/02548	7 to 29 Wilder Street, St. Pauls (1)	Resi (Outer)	£695.77	£27.83	£563.57	£104.37	Four
06/01/20	18/02548	7 to 29 Wilder Street, St. Pauls (1)	Student	£213,123.80	£8,524.95	£172,630.28	£31,968.57	Four
06/01/20	19/02068	Former Temple Way House, Temple Way, City Centre	Retail	£23,204.57	£928.18	£18,795.70	£3,480.69	Four
07/01/20	18/05624	13 Capgrave Close, Brislington	Resi (Outer)	£6,157.97	£246.31	£4,987.96	£923.70	Five
09/01/20	18/03496	125 to 131 Raleigh Road, Southville	Resi (Outer)	£33,820.31	£1,352.81	£27,394.45	£5,073.05	Five
09/01/20	17/05939	Lidl, former Bus Depot, Muller Road, Horfield (4)	Retail	£107,069.78	£4,282.79	£86,726.52	£16,060.47	Three
09/01/20	19/01715	21 Savoy Road, Brislington	Resi (Outer)	£7,593.75	£303.75	£6,150.94	£1,139.06	Five
13/01/20	17/04806	28 to 36 Wilder Street, St. Pauls	Resi (Outer)	£33,716.38	£1,348.65	£27,310.27	£5,057.46	Four
14/01/20	17/04267	Ambulance Station, Marybush Lane, City Centre (3)	Resi (Inner)	£670,726.52	£26,829.06	£476,215.83	£167,681.63	Four
14/01/20	16/02501	land at Jubilee Street, Old Market	Resi (Inner)	£20,378.75	£815.15	£14,468.91	£5,094.69	Four
16/01/20	16/05026	Dunmail School Site, Dunmail Road, Southmead (4)	Resi (Outer)	£122,216.79	£4,888.67	£98,995.60	£18,332.52	Two
20/01/20	18/04138	15 Crowther Road, Lockleaze	Resi (Outer)	£1,195.31	£47.81	£968.20	£179.30	Three
23/01/20	16/04715	14 Upper Belgrave Road, Clifton	Resi (Inner)	£4,795.00	£191.80	£3,883.95	£719.25	One
23/01/20	18/02809	Former Garage Site, Alfoxton Road, Lockleaze	Resi (Outer)	£539.29	£21.58	£436.82	£80.89	Three
28/01/20	17/02893	Glassfields Plot 4, Providence Place, City Centre (2)	Hotel	£149,301.25	£5,972.05	£120,934.01	£22,395.19	Four
28/01/20	16/04142	61 Conduit Place, St. Werburghs	Resi (Outer)	£2,691.07	£107.64	£2,179.77	£403.66	Four
29/01/20	18/04018	318 to 322 Church Road, St. George	Resi (Outer)	£34,042.41	£1,361.70	£27,574.35	£5,106.36	Four
03/02/20	17/07069	Fmr Police Station, Kings Head Lane, Bishopsworth	Resi (Outer)	£19,251.07	£770.04	£15,593.37	£2,887.66	Six
03/02/20	19/02829	249 Charlton Road, Hillfields	Resi (Outer)	£25,804.69	£1,032.19	£20,901.80	£3,870.70	Three
03/02/20	16/05399	54 West Street, Bedminster	Resi (Outer)	£17,184.38	£687.37	£13,919.35	£2,577.66	Five
04/02/20	18/05355	Redland Grove Garage, Meridian Road, Redland	Resi (Inner)	£8,370.12	£334.80	£6,779.80	£1,255.52	Two
05/02/20	17/06070	13 to 19 Dean Street, St. Pauls (4)	Student	£243,734.23	£9,749.37	£197,424.73	£36,560.13	Four
06/02/20	15/06172	54 to 56 Brigstocke Road, St. Pauls	Resi (Outer)	£8,990.63	£359.63	£7,282.41	£1,348.59	Four
07/02/20	18/03239	1 Dormer Road, Eastville	Resi (Outer)	£13,751.79	£550.07	£11,138.95	£2,062.77	Three
10/02/20	16/06890	13 to 19 Vassall Court, Fishponds (1)	Student	£19,374.91	£774.99	£15,693.68	£2,906.24	Three
10/02/20	17/03744	123 Cumberland Road, Spike Island (1)	Resi (Inner)	£24,503.06	£980.12	£19,847.48	£3,675.46	One
12/02/20	19/02807	64 Hampton Road, Redland	Resi (Inner)	£8,760.94	£350.44	£7,096.36	£1,314.14	Two
12/02/20	17/05002	21 Lansdown Terrace, Golden Hill	Resi (Inner)	£11,381.63	£455.27	£9,219.12	£1,707.24	One
14/02/20	16/04704	85 Ingleside Road, Kingswood	Resi (Outer)	£8,562.50	£342.49	£6,935.63	£1,284.38	Three
25/02/20	19/02040	11 Hollway Road, Stockwood	Resi (Outer)	£3,591.56	£143.67	£2,909.16	£538.73	Six
25/02/20	18/01598	Bristol Water Site, Bishopsworth Road, Bishopsworth (3)	Resi (Outer)	£39,706.97	£1,588.27	£32,162.65	£5,956.05	Six

25/02/20	15/05964	3 Hencliffe Road, Stockwood	Resi (Outer)	£8,073.21	£322.93	£6,539.30	£1,210.98	Six
25/02/20	19/05218	16 Mill Lane, Bedminster	Resi (Outer)	£19,533.04	£781.32	£15,821.76	£2,929.96	Five
26/02/20	17/07099	55 Newfoundland Circus, St. Pauls (1)	Retail	£19,912.50	£796.50	£16,129.12	£2,986.88	Four
26/02/20	17/07099	55 Newfoundland Circus, St. Pauls (1)	Hotel	£124,973.44	£4,998.94	£101,228.49	£18,746.01	Four
05/03/20	17/03719	Former Maesknoll EPH, 101 Bamfield, Hengrove (4)	Resi (Outer)	£31,573.81	£1,262.95	£25,574.79	£4,736.07	Six
05/03/20	19/03303	32 to 38 St. Johns Lane, Bedminster	Resi (Outer)	£67,201.74	£2,688.07	£54,433.41	£10,080.26	Five
05/03/20	14/01837	Former ITO Site, Lydstep Terrace, Southville (4)	Resi (Outer)	£34,165.46	£1,366.62	£27,674.02	£5,124.82	Five
12/03/20	17/04263	Redland High School, Redland Court Road, Redland (2)	Resi (Inner)	£26,613.75	£1,064.55	£21,557.14	£3,992.06	Two
12/03/20	19/02242	Hartcliffe Campus, Hawkfield Road, Hartcliffe (1)	Resi (Outer)	£264,881.25	£10,595.25	£188,065.69	£66,220.31	Six
12/03/20	18/05132	Nat West Court, Broad Street, City Centre (1)	Retail	£13,030.08	£521.21	£10,554.36	£1,954.51	Four
12/03/20	18/05132	Nat West Court, Broad Street, City Centre (1)	Hotel	£20,047.95	£801.92	£16,238.84	£3,007.19	Four
19/03/20	17/00149	10 St. Pauls Road, Clifton	Resi (Inner)	£15,792.00	£631.68	£12,791.52	£2,368.80	One
19/03/20	17/03072	30 Kelston Road, Horfield	Resi (Outer)	£3,154.88	£126.20	£2,555.45	£473.23	Two
<b>2019/20 Total Receipts</b>				<b>£10,479,071.26</b>	<b>£419,162.76</b>	<b>£8,338,352.94</b>	<b>£1,721,555.50</b>	

## APPENDIX B – STRATEGIC CIL SUMMARY FOR 2019/20

<b>STRATEGIC CIL SUMMARY (1 APRIL 2019 - 31 MARCH 2020)</b>				
<b>Description</b>	<b>Income</b>	<b>Expenditure</b>	<b>Allocations</b>	<b>Balance</b>
CIL amount held as at 1 April 2019				£14,443,713.89
CIL income (1 April 2019 - 31 March 2020)	£8,338,352.96			£22,782,066.85
The provision of design and preparatory works for the Bedminster Green Flood Remediation Scheme		£121,300.00		
CIL total Expenditure (1 April 2019 - 31 March 2020)		<b>£121,300.00</b>		
CIL amount held as at 31 March 2020				<b>£22,660,766.85</b>
CIL Allocations from pre 1 April 2019 (funds not drawn down as at 31 March 2020)			£13,878,700.00	
CIL Allocations from 1 April 2019 - 31 March 2020 (funds not drawn down as at 31 March 2020)			£2,100,000.00	
CIL amount available to allocate as at 31 March 2020				<b>£6,682,066.85</b>

## APPENDIX C – AREA COMMITTEE 1 LOCAL CIL SUMMARY 2019/20

<b>AREA COMMITTEE 1 LOCAL CIL SUMMARY (1 APRIL 2019 - 31 MARCH 2020)</b>				
<b>Description</b>	<b>Income</b>	<b>Expenditure</b>	<b>Allocations</b>	<b>Balance</b>
CIL amount held as at 1 April 2019				£457,380.51
CIL income (1 April 2019 - 31 March 2020)	£90,139.88			£547,520.39
The provision of minor improvements in parks in the Area Committee 1 Area, by Parkworks Volunteers		£10,150.00		
The provision and maintenance of tree planting in the Area Committee 1 Area		£10,712.94		
The provision of improvements to the Cotswold Community Association Car Park		£6,000.00		
The provision of a community notice board in the Cotswold Estate		£2,200.00		
The provision of improvements to the childrens play facilities at Mancroft Avenue Open Space		£50,000.00		
The provision of improvements to the community facilities at the Redland Club		£14,951.39		
The provision of a new pergola in Brandon Hill Park		£2,000.00		
The provision of highway improvements at the junction of Constitution Hill and Jacob Wells Road		£35,000.00		
The provision of a contraflow cycle lane on Oakfield Road		£10,000.00		
CIL total Expenditure (1 April 2019 - 31 March 2020)		<b>£141,014.33</b>		
CIL amount held as at 31 March 2020				<b>£406,506.06</b>
CIL Allocations from pre 1 April 2019 (funds not drawn down as at 31 March 2020)			£252,638.47	
CIL Allocations from 1 April 2019 - 31 March 2020 (funds not drawn down as at 31 March 2020)			£196,618.05	
CIL amount available to allocate as at 31 March 2020				<b>-£42,750.46</b>

## APPENDIX D – AREA COMMITTEE 2 LOCAL CIL SUMMARY 2019/20

<b>AREA COMMITTEE 2 LOCAL CIL SUMMARY (1 APRIL 2019 - 31 MARCH 2020)</b>				
<b>Description</b>	<b>Income</b>	<b>Expenditure</b>	<b>Allocations</b>	<b>Balance</b>
CIL amount held as at 1 April 2019				£106,138.99
CIL income (1 April 2019 - 31 March 2020)	£60,986.34			£167,125.33
The provision of anti-graffiti measures within the Area Committee 2 Area		£11,400.00		
The provision of improvements to the 1st Bristol Muslim Scout Group Scout Hut		£4,500.00		
The provision of improvements to the entrances to Doncaster Road Park		£3,000.00		
CIL total Expenditure (1 April 2019 - 31 March 2020)		<b>£18,900.00</b>		
CIL amount held as at 31 March 2020				<b>£148,225.33</b>
CIL Allocations from pre 1 April 2019 (funds not drawn down as at 31 March 2020)			£34,052.36	
CIL Allocations from 1 April 2019 - 31 March 2020 (funds not drawn down as at 31 March 2020)			£98,621.68	
CIL amount available to allocate as at 31 March 2020				<b>£15,551.29</b>

## APPENDIX E – AREA COMMITTEE 3 LOCAL CIL SUMMARY 2019/20

<b>AREA COMMITTEE 3 LOCAL CIL SUMMARY (1 APRIL 2019 - 31 MARCH 2020)</b>				
<b>Description</b>	<b>Income</b>	<b>Expenditure</b>	<b>Allocations</b>	<b>Balance</b>
CIL amount held as at 1 April 2019				£309,085.60
CIL income (1 April 2019 - 31 March 2020)	£252,226.36			£561,311.96
The provision of improvements to the childrens play facilities in Fishponds Park		£42,152.85		
The provision of environmental improvements in Lower Eastville including bin stores and landscaping		£11,000.00		
The provision of improvements to the childrens play facilities at Lockleaze Adventure Playground		£21,632.00		
The provision of improvements to the kitchen facilities at Lockleaze Adventure Playground		£11,725.00		
The provision of improvements to the Hillfields Community Hub (first tranche of funding)		£45,000.00		
CIL total Expenditure (1 April 2019 - 31 March 2020)		<b>£131,509.85</b>		
CIL amount held as at 31 March 2020				<b>£429,802.11</b>
CIL Allocations from pre 1 April 2019 (funds not drawn down as at 31 March 2020)			£34,816.00	
CIL Allocations from 1 April 2019 - 31 March 2020 (funds not drawn down as at 31 March 2020)			£350,047.18	
CIL amount available to allocate as at 31 March 2020				<b>£44,938.93</b>

## APPENDIX F – AREA COMMITTEE 4 LOCAL CIL SUMMARY 2019/20

<b>AREA COMMITTEE 4 LOCAL CIL SUMMARY (1 APRIL 2019 - 31 MARCH 2020)</b>				
<b>Description</b>	<b>Income</b>	<b>Expenditure</b>	<b>Allocations</b>	<b>Balance</b>
CIL amount held as at 1 April 2019				£1,262,261.92
CIL income (1 April 2019 - 31 March 2020)	£977,688.98			£2,239,950.90
The provision of improvements to the café building (including new toilets) in St. George Park		£89,526.35		
The provision of improvements to Stapleton Road Railway Station (first tranche of funding)		£127,500.00		
The provision of a community run bakery in St. Pauls Adventure Playground		£50,000.00		
The provision of an extension to Hannah More School to create additional community space		£90,000.00		
The provision of improvements to pedestrian and public access facilities at Easton Community Centre		£44,394.00		
The provision of environmental improvements to St. Agnes Park & Halston Dr (first tranche of funding)		£32,032.00		
The provision of improvements to the St. Pauls Settlement Community Building (first tranche of funding)		£49,883.00		
The provision of community facilities in St. Lukes Church		£20,000.00		
The provision of improvements to the Trinity Arts Centre		£26,000.00		
The provision of improvements to St. George Community Centre		£47,810.00		
CIL total Expenditure (1 April 2019 - 31 March 2020)		<b>£577,145.35</b>		
CIL amount held as at 31 March 2020				<b>£1,662,805.55</b>
CIL Allocations from pre 1 April 2019 (funds not drawn down as at 31 March 2020)			£97,500.00	
CIL Allocations from 1 April 2019 - 31 March 2020 (funds not drawn down as at 31 March 2020)			£1,357,352.00	
CIL amount available to allocate as at 31 March 2020				<b>£207,953.55</b>

## APPENDIX G – AREA COMMITTEE 5 LOCAL CIL SUMMARY 2019/20

<b>AREA COMMITTEE 5 LOCAL CIL SUMMARY (1 APRIL 2019 - 31 MARCH 2020)</b>				
<b>Description</b>	<b>Income</b>	<b>Expenditure</b>	<b>Allocations</b>	<b>Balance</b>
CIL amount held as at 1 April 2019				£317,365.65
CIL income (1 April 2019 - 31 March 2020)	£124,694.72			£442,060.37
Provision of improvements to the play equipment in Perretts Park Children's Play Area		£25,000.00		
Provision of improvements to the community building located in Windmill Hill City Farm		£14,851.00		
CIL total Expenditure (1 April 2019 - 31 March 2020)		<b>£39,851.00</b>		
CIL amount held as at 31 March 2020				<b>£402,209.37</b>
CIL Allocations from pre 1 April 2019 (funds not drawn down as at 31 March 2020)			£117,727.92	
CIL Allocations from 1 April 2019 - 31 March 2020 (funds not drawn down as at 31 March 2020)			£316,000.00	
CIL amount available to allocate as at 31 March 2020				<b>-£31,518.55</b>

## APPENDIX H – AREA COMMITTEE 6 LOCAL CIL SUMMARY 2019/20

<b>AREA COMMITTEE 6 LOCAL CIL SUMMARY (1 APRIL 2019 - 31 MARCH 2020)</b>				
<b>Description</b>	<b>Income</b>	<b>Expenditure</b>	<b>Allocations</b>	<b>Balance</b>
CIL amount held as at 1 April 2019				£268,234.14
CIL income (1 April 2019 - 31 March 2020)	£215,819.23			£484,053.37
The provision of improvements to Christ Church Community Hall on Petherton Road		£7,000.00		
The provision and maintenance of 5 trees within the area covered by Area Committee 6		£2,065.00		
The purchase of a new bus for Hartcliffe & Worthywood Community Transport (CATT)		£32,000.00		
The provision of education related play equipment for young children at Filwood Library		£2,000.00		
The provision of a semi-permanent Crazy Golf Facility at Filwood Community Centre		£14,450.00		
The provision of improvements to the entrance of the Zion Community Space		£8,000.00		
The provision of improvements to toilet facilities in the Creative Work Space (Worthywood) Building		£5,390.00		
The provision of a new BMX track in Wilmott Park		£33,854.16		
CIL total Expenditure (1 April 2019 - 31 March 2020)		<b>£104,759.16</b>		
CIL amount held as at 31 March 2020				<b>£379,294.21</b>
CIL Allocations from pre 1 April 2019 (funds not drawn down as at 31 March 2020)			£154,324.90	
CIL Allocations from 1 April 2019 - 31 March 2020 (funds not drawn down as at 31 March 2020)			£74,767.26	
CIL amount available to allocate as at 31 March 2020				<b>£150,202.05</b>